

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2011-12**

	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREVARD	8913.0	2976.0	1254.0	21.0	1082.0	313.0	0.0	0.0	0.0	14559.0
BROWARD	17968.0	7966.0	5275.0	49.0	459.0	0.0	0.0	0.0	0.0	31717.0
CENTRAL FLORIDA	4298.0	1538.0	901.0	20.0	488.0	0.0	45.0	8.0	1.0	7299.0
CHIPOLA	1057.0	233.0	107.0	0.0	135.0	0.0	0.0	0.0	3.0	1535.0
DAYTONA	7460.0	2643.0	1503.0	0.0	770.0	405.0	709.0	171.0	0.0	13661.0
EDISON	9943.0	1549.0	1488.0	0.0	17.0	0.0	0.0	0.0	0.0	12997.0
FLA SC AT JAX	15663.0	4733.0	2243.0	115.0	1392.0	416.0	1201.0	283.0	26.0	26072.0
FLORIDA KEYS	724.0	297.0	76.0	0.0	29.0	0.0	0.0	0.0	0.0	1126.0
GULF COAST	3178.0	1090.0	430.0	35.0	242.0	78.0	13.0	1.0	0.0	5067.0
HILLSBOROUGH	13958.0	4120.0	3049.0	162.0	358.0	1135.0	118.0	27.0	0.0	22927.0
INDIAN RIVER	7213.0	3306.0	940.0	98.0	1023.0	665.0	1153.0	271.0	0.0	14669.0
FLORIDA GATEWAY	1290.0	471.0	182.0	23.0	374.0	0.0	0.0	0.0	0.0	2340.0
LAKE SUMTER	2458.0	720.0	345.0	20.0	0.0	0.0	0.0	0.0	0.0	3543.0
STATE COLLEGE FL	7048.0	602.0	1152.0	79.0	0.0	0.0	0.0	0.0	0.0	8881.0
MIAMI DADE	40205.0	4367.0	11307.0	44.0	754.0	547.0	2347.0	537.0	2081.0	62189.0
NORTH FLORIDA	573.0	190.0	98.0	17.0	136.0	0.0	0.0	0.0	0.0	1014.0
NORTHWEST FLA	4024.0	845.0	422.0	0.0	151.0	0.0	152.0	25.0	0.0	5619.0
PALM BEACH STATE	16216.0	1511.0	2130.0	60.0	809.0	566.0	0.0	0.0	0.0	21292.0
PASCO-HERNANDO	4181.0	2255.0	896.0	67.0	522.0	0.0	19.0	1.0	0.0	7941.0
PENSACOLA	5924.0	2095.0	758.0	30.0	539.0	0.0	325.0	412.0	12.0	10095.0
POLK	4767.0	1670.0	786.0	150.0	117.0	0.0	0.0	0.0	0.0	7490.0
ST. JOHNS RIVER	3495.0	1038.0	455.0	82.0	140.0	117.0	27.0	8.0	0.0	5362.0
ST. PETERSBURG	13576.0	5267.0	2135.0	0.0	126.0	0.0	0.0	0.0	0.0	21104.0
SANTA FE	7936.0	2695.0	1292.0	54.0	294.0	155.0	147.0	10.0	0.0	12583.0
SEMINOLE STATE	9185.0	3958.0	1386.0	53.0	357.0	504.0	499.0	328.0	24.0	16294.0
SOUTH FLORIDA	1232.0	215.0	165.0	23.0	535.0	52.0	438.0	86.0	0.0	2746.0
TALLAHASSEE	8692.0	1203.0	2020.0	0.0	322.0	22.0	174.0	70.0	0.0	12503.0
VALENCIA	22897.0	6364.0	2947.0	88.0	197.0	0.0	0.0	0.0	0.0	32493.0
SYSTEM	244074.0	65917.0	45742.0	1290.0	11368.0	4975.0	7367.0	2238.0	2147.0	385118.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2011-12**

	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREVARD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BROWARD	472.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	472.0
CENTRAL FLORIDA	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0
CHIPOLA	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	131.0
DAYTONA	811.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	811.0
EDISON	646.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	646.0
FLA SC AT JAX	756.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	756.0
FLORIDA KEYS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GULF COAST	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0
HILLSBOROUGH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIAN RIVER	683.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	683.0
FLORIDA GATEWAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKE SUMTER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE COLLEGE FL	224.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	224.0
MIAMI DADE	1569.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1569.0
NORTH FLORIDA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NORTHWEST FLA	339.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	339.0
PALM BEACH STATE	422.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	422.0
PASCO-HERNANDO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PENSACOLA	245.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	245.0
POLK	191.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	191.0
ST. JOHNS RIVER	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0
ST. PETERSBURG	2546.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2546.0
SANTA FE	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	161.0
SEMINOLE STATE	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.0
SOUTH FLORIDA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TALLAHASSEE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VALENCIA	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0
SYSTEM	9282.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9282.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2011-12**

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREVARD	0.0	8913.0	2976.0	1254.0	21.0	1082.0	313.0	0.0	0.0	0.0	14559.0
BROWARD	472.0	17968.0	7966.0	5275.0	49.0	459.0	0.0	0.0	0.0	0.0	32189.0
CENTRAL FLORIDA	20.0	4298.0	1538.0	901.0	20.0	488.0	0.0	45.0	8.0	1.0	7319.0
CHIPOLA	131.0	1057.0	233.0	107.0	0.0	135.0	0.0	0.0	0.0	3.0	1666.0
DAYTONA	811.0	7460.0	2643.0	1503.0	0.0	770.0	405.0	709.0	171.0	0.0	14472.0
EDISON	646.0	9943.0	1549.0	1488.0	0.0	17.0	0.0	0.0	0.0	0.0	13643.0
FLA SC AT JAX	756.0	15663.0	4733.0	2243.0	115.0	1392.0	416.0	1201.0	283.0	26.0	26828.0
FLORIDA KEYS	0.0	724.0	297.0	76.0	0.0	29.0	0.0	0.0	0.0	0.0	1126.0
GULF COAST	4.0	3178.0	1090.0	430.0	35.0	242.0	78.0	13.0	1.0	0.0	5071.0
HILLSBOROUGH	0.0	13958.0	4120.0	3049.0	162.0	358.0	1135.0	118.0	27.0	0.0	22927.0
INDIAN RIVER	683.0	7213.0	3306.0	940.0	98.0	1023.0	665.0	1153.0	271.0	0.0	15352.0
FLORIDA GATEWAY	0.0	1290.0	471.0	182.0	23.0	374.0	0.0	0.0	0.0	0.0	2340.0
LAKE SUMTER	0.0	2458.0	720.0	345.0	20.0	0.0	0.0	0.0	0.0	0.0	3543.0
STATE COLLEGE FL	224.0	7048.0	602.0	1152.0	79.0	0.0	0.0	0.0	0.0	0.0	9105.0
MIAMI DADE	1569.0	40205.0	4367.0	11307.0	44.0	754.0	547.0	2347.0	537.0	2081.0	63758.0
NORTH FLORIDA	0.0	573.0	190.0	98.0	17.0	136.0	0.0	0.0	0.0	0.0	1014.0
NORTHWEST FLA	339.0	4024.0	845.0	422.0	0.0	151.0	0.0	152.0	25.0	0.0	5958.0
PALM BEACH STATE	422.0	16216.0	1511.0	2130.0	60.0	809.0	566.0	0.0	0.0	0.0	21714.0
PASCO-HERNANDO	0.0	4181.0	2255.0	896.0	67.0	522.0	0.0	19.0	1.0	0.0	7941.0
PENSACOLA	245.0	5924.0	2095.0	758.0	30.0	539.0	0.0	325.0	412.0	12.0	10340.0
POLK	191.0	4767.0	1670.0	786.0	150.0	117.0	0.0	0.0	0.0	0.0	7681.0
ST. JOHNS RIVER	15.0	3495.0	1038.0	455.0	82.0	140.0	117.0	27.0	8.0	0.0	5377.0
ST. PETERSBURG	2546.0	13576.0	5267.0	2135.0	0.0	126.0	0.0	0.0	0.0	0.0	23650.0
SANTA FE	161.0	7936.0	2695.0	1292.0	54.0	294.0	155.0	147.0	10.0	0.0	12744.0
SEMINOLE STATE	27.0	9185.0	3958.0	1386.0	53.0	357.0	504.0	499.0	328.0	24.0	16321.0
SOUTH FLORIDA	0.0	1232.0	215.0	165.0	23.0	535.0	52.0	438.0	86.0	0.0	2746.0
TALLAHASSEE	0.0	8692.0	1203.0	2020.0	0.0	322.0	22.0	174.0	70.0	0.0	12503.0
VALENCIA	20.0	22897.0	6364.0	2947.0	88.0	197.0	0.0	0.0	0.0	0.0	32513.0
SYSTEM	9282.0	244074.0	65917.0	45742.0	1290.0	11368.0	4975.0	7367.0	2238.0	2147.0	394400.0