

Department of Education



THE FACT BOOK

REPORT FOR THE
FLORIDA COMMUNITY COLLEGE SYSTEM

February 2005

POINTS OF INTEREST

System Profile (2004-05)

Colleges/ Community Colleges	28
Campuses	52
Sites	172
College Owned Buildings	1,595
Acres of Land (Owned)	10,398
Capital Assets	\$4.8 billion

Staff Resources (Fall 2004)

All Employees	44,164
Faculty	23,428
Full-Time	5,222
Part-Time	18,206

Funding (2004-05)

General Revenue	\$849 million
Student Fees	\$459 million
Lottery Funding	\$99 million

Enrollment (2003-04)

Total Annual Student Headcount	816,290
--------------------------------	---------

Accessibility

Community colleges are within commuting distance for more than 90 percent of the state.

Fall 2004 College Credit Students

Full-Time Students	38%
Part-Time Students	62%
Average Student Age	27 years
Gender	61% female
Minority Enrollment	39%

Programs (2003-04) *

Associate in Arts	241,652
Associate in Science Degree	78,225
College Credit Certificates	12,651
Vocational Certificates	30,326
College and Vocational Preparatory	136,177
Adult and Secondary	58,188
Continuing Workforce Education	173,261
Life Long Learning	5,725
Recreation and Leisure	91,588

Additional community college students are enrolled in apprenticeship courses, in courses related to employment, as general freshmen or for other personal objectives.

* Students may enroll in more than one program.

Degrees/Certificates Awarded (2003-04)

Total Degrees/Certificates Awarded	61,827
AA Degrees	30,809
AS Degrees (majority enter the workforce)	10,548
Vocational and College Credit Certificates	20,470

REPORT FOR THE
FLORIDA COMMUNITY COLLEGE SYSTEM

THE FACT BOOK

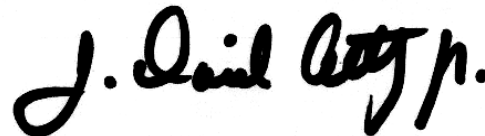
Department of Education
Division of Accountability, Research, and Measurement
February 2005

FOREWORD

The principal purpose of the Report for the Florida Community College System is to provide timely, accurate, and comparative information about the System. Sometimes referred to as the "Community College Fact Book," this report is intended for use by people who are interested in community college education in Florida.

The majority of the tables in the Fact Book are prepared by staff using the Community College Management Information Systems' computerized databases. All statistical and financial information used in this publication originates at Florida's 28 public community colleges and is reported to Florida's Department of Education, Division of Accountability, Research, and Measurement (DOE/ARM). This information is used to comply with state and federal reporting requirements.

Should you need to republish any part of the Fact Book or use its data for the development of policy or for research, please contact the staff at Florida's DOE/ARM, Bureau of Community College and Technical Center Management Information Systems, to ensure that you receive any post-publication updates. Additional statistical/financial data about Florida's Community College System may be available upon request from the Bureau.



J. David Armstrong, Jr.
Chancellor
Florida Community Colleges and Workforce Education

FLORIDA DEPARTMENT OF EDUCATION **STRATEGIC PLAN**

Mission

“Increase the proficiency of all students within one seamless, efficient system by providing them with the opportunity to expand their knowledge and skills through learning opportunities and research valued by students, parents, and communities, and to maintain an accountability system that measures student progress toward the following goals:”

Goals

- **Highest Student Achievement**
- **Seamless Articulation and Maximum Access**
- **Skilled Workforce and Economic Development**
- **Quality Efficient Services**

Strategic Imperatives

Strategic Imperative 1: Increase the Supply of Highly Effective Teachers

Information contained on pages 81-83, Bachelors Degree FTE, Program Enrollment and Program Completers supports this imperative.

Strategic Imperative 2: Set, Align and Apply Academic Curricular and Testing Standards

Strategic Imperative 3: Improve Student Rates of Learning

Information contained on pages 11-20, Fall Headcount Enrollment, pages 33-45, Program Enrollment and pages 47-54, Completions supports this imperative.

FLORIDA DEPARTMENT OF EDUCATION
STRATEGIC PLAN (CONTINUED)

Strategic Imperative 4: Improve the Quality of Instructional Leadership

Strategic Imperative 5: Increase the Quantity and Improve the Quality of Education Options

Information contained on pages 4-6, Overview of 1993 Master Plan, 1998 Strategic Plan, 2002 Strategic Plan, and 2001 implementation of Bachelor offerings at select Community Colleges and pages 81-83, Bachelors Degree FTE, Program Enrollment and Program Completers supports this imperative.

Strategic Imperative 6: Align Workforce Education Programs with Skill Requirements of the New Economy

Information contained on pages 11-20, Fall Headcount Enrollment and pages 33-45, Program Enrollment and pages 47-54, Completions supports this imperative.

Strategic Imperative 7: Align Financial Resources with Performance

Information contained on page 8, Discussion of Community College Funding Policy and pages 64-79, Community College Financial Data supports this imperative.

Strategic Imperative 8: Coordinate Efforts to Improve Higher Student Learning

Information contained on page 6, Florida Community College System and pages 81-83, Bachelors Degree FTE, Program Enrollment and Program Completers supports this imperative.

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STATE BOARD OF EDUCATION

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Roberto Martinez
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COMMISSIONER OF EDUCATION
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CHANCELLOR, COMMUNITY COLLEGES
AND WORKFORCE EDUCATION
J. David Armstrong, Jr.

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Lake-Sumter Community College
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Manatee Community College
Bradenton, Florida

Dr. J. Larry Durrence
Polk Community College
Winter Haven, Florida

Dr. Sanford C. Shugart
Valencia Community College
Orlando, Florida

Florida's Community College System began in 1933 when Palm Beach Junior College was established as a public two-year college. Palm Beach Junior College remained the only public two-year college in Florida until 1947, when the status of St. Petersburg Junior College, begun in 1927, was changed from a private junior college to public. When the Florida Minimum Foundation Program was enacted in 1947, combined state and local support for community colleges became a reality. Because of this combined support, Pensacola Junior College was established in 1947. Also, Chipola Junior College, established in 1947 as a private institution, changed its status to become a public junior college a year later.

In 1955, the Legislature established the Community College Council. Its report was published in 1957 under the title, "The Community Junior College in Florida's Future." This report was approved by the State Board of Education and contained recommendations for needed legal changes and a master plan for establishing a system of public community colleges in Florida. The system would provide post-high school education within commuting distance for more than 90 percent of Florida's population. With the development and implementation of the master plan, Florida became a national model for the development of a statewide system of community colleges.

Consequently, the 1957 Legislature authorized the creation of the Division of Community Colleges in the State Department of Education and appropriated funds for six new community colleges to begin implementation of the master plan. These colleges were:

Gulf Coast Community College
Central Florida Community College
Daytona Beach Community College

Manatee Junior College
North Florida Junior College
St. Johns River Community College

The state continued to build additional community colleges through the 1960s and early 1970s. In 1972, the master plan was fully implemented with the opening of Pasco-Hernando Community College.

There were twelve black colleges that merged with the Florida Community College System. These black colleges served as a critical foundation for the Community College System:

Booker T. Washington Junior College founded in 1949, merged with Pensacola Junior College in 1965
Carver Junior College founded in 1960, merged with Brevard Junior College in 1963
Collier-Blocker Junior College founded in 1960, merged with St. Johns River Community College in 1965
Gibbs Junior College founded in 1957, merged with St. Petersburg Junior College in 1966
Hampton Junior College founded in 1958, merged with Central Florida Community College in 1966
Jackson College founded in 1961, merged with Chipola Junior College in 1966
Johnson College founded in 1962, merged with Lake-Sumter Community College in 1966
Lincoln College founded in 1960, merged with Indian River Community College in 1965
Roosevelt College founded in 1958, merged with Palm Beach Community College in 1965
Rosenwald College founded in 1958, merged with Gulf Coast Community College in 1966
Suwannee River College founded in 1959, merged with North Florida Community College in 1967
Volusia Community College founded in 1957, merged with Daytona Beach Community College in 1966

Florida's 28 community colleges were established to serve the citizens of the State of Florida by offering the first two years of a baccalaureate degree, vocational education, and adult continuing education. Of the 172 sites, there are 153 official Public Education Capital Outlay (PECO) sites in the Florida Community College System. Furthermore, in order to bring instruction closer to students, more than 2,000 other locations, such as churches, public schools, and community centers are also used.

To further ensure the efficient and effective operation of Florida's Community College System, the Florida Legislature established the State Community College Coordinating Board in 1979, and in 1983 replaced that board with the State Board of Community Colleges. The State Board of Community Colleges earned the respect of the community colleges by preserving local control, represented by local Boards of Trustees, while simultaneously establishing systemwide policies and coordination. The Florida Community College System has received national recognition because of this unusual balance between local control, and state coordination and funding. In 2001, the statute that established the State Board of Community Colleges was repealed and the Florida Community College System was placed under the jurisdiction of the Florida Board of Education.

During the expansion and modification of Florida's Community College System, the postsecondary educational needs in Florida were changing. The identifiable changes included an increase in the average age of students; changes in enrollment patterns, population growth, and population patterns; increased emphasis on vocational education and economic development; and the entry of women into the work force in unprecedented numbers. The Postsecondary Education Planning Commission (PEPC)* was established in 1981 to provide overall guidance and direction for the improvement of postsecondary education in Florida. A new community college master plan was developed. The Master Plan for the Florida Community College System was first published in September 1983. This Master Plan addressed several concerns, including emphasis on the improvement of quality, the trend toward increased part-time enrollments, minority needs, women's needs, and student financial aid needs. The 1988 Master Plan updated the 1983 plan and identified challenges (from which strategic plans would evolve) addressing areas such as quality education, economic development, and the quality of life.

The 1993 Master Plan for the Florida Community Colleges was a call to a continued commitment to the "Challenge of a Changing Context." This master plan outlined the following eight goals for the system:

1. Preserve open access and increase student success in community college programs;
2. Strengthen the quality of programs and curricula among the community colleges;
3. Strengthen articulation, cooperation and collaboration among public schools, community colleges, the state university system, private colleges, and other institutions;

* In 2001, PEPC's name was changed to the Council for Education Policy Research and Improvement (CEPRI).

4. Establish partnerships at the state and local level to support broad-based, multilateral economic development initiatives;
5. Strengthen the human resources of the community colleges;
6. Strengthen the utilization of technology to support contemporary standards and future applications in academic computing technologies, administrative computing systems, and educational telecommunications;
7. Renew Florida's commitment to community college education by strengthening the long-term fiscal stability of the system and providing support for an increasingly diverse population; and,
8. Strengthen and provide leadership in institutional effectiveness, accountability, and local control.

The 1998 Strategic Plan endorsed the principles for all of postsecondary education contained in the overall Master Plan for Florida Postsecondary Education developed by the Postsecondary Education Planning Commission. The language requires that Florida's postsecondary education sectors and institutions shall:

- Be student/customer focused;
- Meet rising student demand while increasing program and degree completion and maintaining standards of excellence;
- Be cost effective;
- Use fully all providers and modes of delivery;
- Require a fair investment by all beneficiaries — students, the state and local community, business and industry; and,
- Reward excellence in operation and results.

In addition, the State Board of Community Colleges believed the Community College System:

- Would remain the major access point for postsecondary education;
- Would be the leading provider of workforce development;
- Should be held fully accountable for its use of state funds; and,
- Was best governed by local boards of trustees and coordinated by a State Board.

The statewide mission for the Florida Community College System is contained in Chapter 1004, section 65, Florida Statutes. The primary mission of the Florida Community College System includes the following:

- Providing lower level undergraduate instruction and awarding associate degrees;
- Preparing students directly for careers requiring less than baccalaureate degrees;
- Providing student development services; and,
- Promoting economic development for the state within each community college district through the provision of special programs.

The secondary role for community colleges includes offering programs in:

- Community services that are not directly related to academic or occupational advancement;
- Adult general education; and,
- Recreational and leisure services.

As stated in Florida Statutes, Chapter 1004, section 65(4):

"The community colleges' mission reflects a commitment to be responsive to local educational needs and challenges. In achieving this mission, the community colleges strive to maintain sufficient local authority and flexibility while preserving appropriate legal accountability to the state."

Beginning in 2001, several institutions within the Florida Community College System have been given permission to offer the four-year baccalaureate degree. St. Petersburg College was the first institution allowed to do this. It has been joined by Miami Dade College, Chipola College and Okaloosa-Walton College. The initial emphasis has been on teacher education, nursing and computer technology. St. Petersburg has begun offering degrees in other areas as well. While the ability to offer the four-year degree has expanded the mission of these institutions, the major focus remains that of a community college.

The Florida Community College System will use the goals outlined in the State Board of Education's 2002 Strategic Plan (as updated in 2005) to strive to maintain a high quality of education. This will include keeping an open-door policy for all students as well as training the next generation of the work force for the challenges and goals of the upcoming decade.

Florida's 28 Community Colleges*

<u>College</u>	<u>Year the College was established</u>
Palm Beach Community College	1933
St. Petersburg College	1947**
Chipola College	1948***
Pensacola Junior College	1947
Gulf Coast Community College	1957
Central Florida Community College	1957
Daytona Beach Community College	1958
Manatee Community College	1958
North Florida Community College	1958
St. Johns River Community College	1958
Brevard Community College	1960
Broward Community College	1960
Indian River Community College	1960
Miami Dade College	1960****
Edison College	1962****
Lake City Community College	1962
Lake-Sumter Community College	1962
Okaloosa-Walton College	1964****
Polk Community College	1965
Florida Keys Community College	1966
Florida Community College at Jacksonville	1966
Santa Fe Community College	1966
Seminole Community College	1966
South Florida Community College	1966
Tallahassee Community College	1967
Valencia Community College	1967
Hillsborough Community College	1968
Pasco-Hernando Community College	1972

* Please refer to inside back cover for addresses and page 3 for the history of the black junior/community colleges.

** St. Petersburg Junior College was established in 1927 as a private institution and became part of Florida's public system in 1947. The name was changed to St. Petersburg College in 2001.

*** Chipola Junior College was established in 1947 as a private institution and became part of Florida's public system in 1948. The name was changed to Chipola College in 2003.

**** Miami-Dade Community College changed its name to Miami-Dade College in 2003. Okaloosa-Walton Community College changed its name to Okaloosa-Walton College in 2004. Edison Community College changed its name to Edison College in 2004.

COMMUNITY COLLEGE FUNDING POLICY

The following describes the present State Funding Policy for Florida's Community College Operations:

General appropriations are provided to each college in what is called a lump sum. This means the institution is given an amount of money to run various programs and then allowed to determine how to use that money for the designated program. The primary source for these operating funds is state General Revenue, but funds are also provided from lottery proceeds. The balance of the college operating funds is made up of student tuition and fees and other local college funds.

Community Colleges' local Boards of Trustees are expected to develop priorities for offering programs and meeting local needs.

Community Colleges' local Boards of Trustees are given the flexibility to develop a budget with available resources, which will best meet their college's priorities.

Community Colleges' local Boards of Trustees are provided the flexibility and responsibility to set policy on pay, salary increases, most fringe benefits, and job qualifications.

The Florida Legislature specifies each year a standard student fee amount per credit hour to be charged. Community Colleges' local Boards of Trustees have the flexibility to set fees at their college within ten percent below or fifteen percent above this standard amount.

Categorical funding is provided for certain issues. The Florida Legislature determines the specific amount to be funded for the issue and expenditures of these funds are to be limited in purpose. An example is matching funds for Private Contribution/State Matching Programs.

STUDENT INFORMATION

Fall Headcount Enrollment

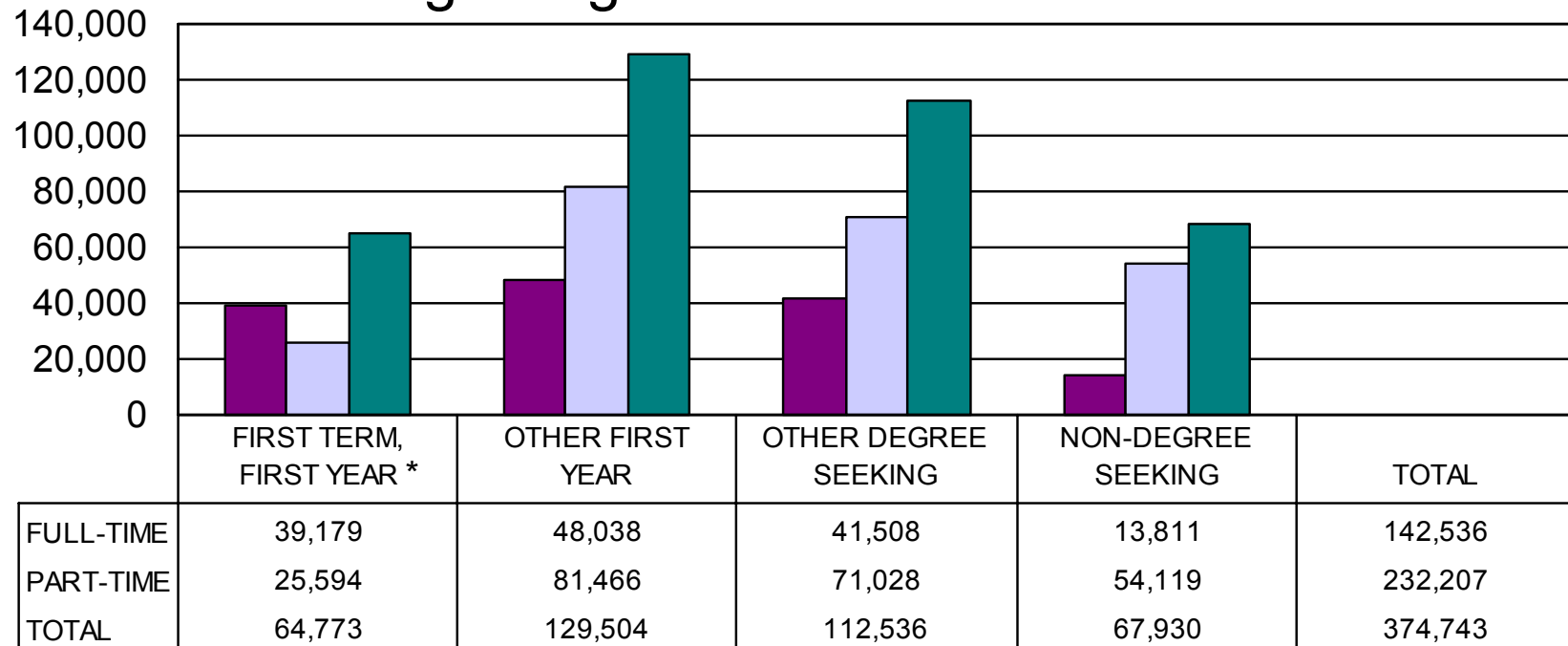
Note: On the following pages, Fall Enrollment does not include students in such programs as Adult Education, Continuing Workforce Education, or GED Preparation.

Figure A

Fall Headcount Enrollment

Full-Time/Part-Time

Beginning-of-Term Fall 2004-05



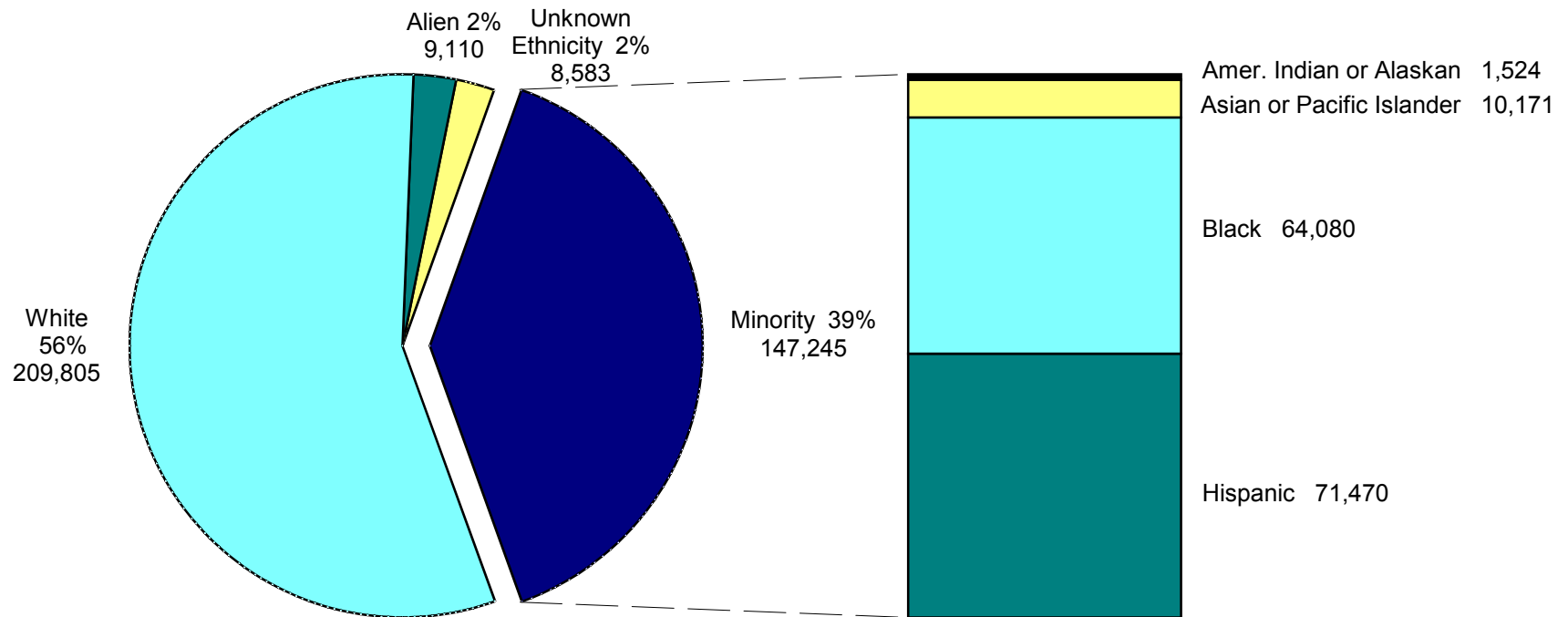
■ FULL-TIME ■ PART-TIME ■ TOTAL

Note: * First Term, First Year includes First Time in College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer, and students entering college for the first time after graduation with dual enrollment credit.

Source: Federal IPEDS EF2 based on data from the 2004-05 Student Data Base Fall Beginning-of-Term (See Table 1).

Figure B

Minority Fall Headcount Enrollment Beginning-of-Term Fall 2004-05



Total Minority Enrollment = 147,245

Note: Due to rounding, percentages may not add to 100.
 Source: Data based upon the 2004-05 Student Data Base Fall Beginning-of-Term (See Table 2).

Table 1 Fall Headcount Enrollment Full-Time/Part-Time by Ethnicity and Gender Beginning-of-Term Fall 2004-05																	
CCMIS NBR: SDPEF2IP EF2A 11/05/04																	
STUDENTS ENROLLED FOR CREDIT	IPEDS LINE NO.	NON-RESIDENT ALIEN		BLACK NON-HISPANIC		AMERICAN INDIAN OR ALASKAN NATIVE		ASIAN OR PACIFIC ISLANDER		HISPANIC		WHITE NON-HISPANIC		UNKNOWN ETHNICITY		TOTAL (SUM OF ALL COLUMNS)	
		(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)
FULL-TIME STUDENTS																	
DEGREE SEEKING																	
A. 1st -TERM 1st-YR*	01	430	470	2,653	4,052	73	78	503	485	3,484	4,787	9,990	11,065	511	598	17,644	21,535
B. OTHER 1st-YR	02	758	955	3,136	5,683	91	107	531	613	3,796	6,219	11,233	13,755	503	658	20,048	27,990
C. OTHER STUDENTS	03	773	913	1,872	4,258	61	121	563	742	2,453	3,692	9,962	15,223	387	488	16,071	25,437
OTHER CREDIT STUDENTS	07	178	203	819	1,233	27	27	212	218	956	1,012	3,956	4,598	184	188	6,332	7,479
TOTAL FULL-TIME STUDENTS (Lines 1-3, 7)	08	2,139	2,541	8,480	15,226	252	333	1,809	2,058	10,689	15,710	35,141	44,641	1,585	1,932	60,095	82,441
PART-TIME STUDENTS																	
DEGREE SEEKING																	
A. 1st-TERM 1st-YR*	15	266	361	1,871	2,684	54	60	291	296	2,547	3,207	6,023	7,253	309	372	11,361	14,233
B. OTHER 1st - YR	16	630	943	4,698	11,103	116	175	855	1,119	6,732	11,634	15,867	25,853	671	1,070	29,569	51,897
C. OTHER STUDENTS	17	506	795	3,365	8,564	118	209	868	1,210	4,909	8,371	14,427	26,664	364	658	24,557	46,471
OTHER CREDIT STUDENTS	21	392	537	2,641	5,448	74	133	700	965	3,047	4,624	13,123	20,813	622	1,000	20,599	33,520
TOTAL PART-TIME STUDENTS (Lines 15-17, 21)	22	1,794	2,636	12,575	27,799	362	577	2,714	3,590	17,235	27,836	49,440	80,583	1,966	3,100	86,086	146,121
GRAND TOTAL (Lines 8 and 22)	29	3,933	5,177	21,055	43,025	614	910	4,523	5,648	27,924	43,546	84,581	125,224	3,551	5,032	146,181	228,562
Note: *First Term, First Year includes First Time in College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer, and students entering college for the first time after graduation with dual enrollment credit.																	
446 Full-time students have unknown gender and are not included. 498 Part-time students have unknown gender and are not included.																	
Source: Federal IPEDS EF2 based on data from 2004-05 Student Data Base Fall Beginning-of-Term.																	

Table 2 Fall Headcount Enrollment Colleges by Ethnicity and Gender Beginning-of-Term Fall 2004-05																
CCMIS NBR: SDPEF2IP EF2S 11/05/04																
College	NON-RESIDENT ALIEN		BLACK NON-HISPANIC		AMERICAN INDIAN OR ALASKAN NATIVE		ASIAN OR PACIFIC ISLANDER		HISPANIC		WHITE NON-HISPANIC		UNKNOWN ETHNICITY		TOTAL	
	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)
Brevard	62	70	491	800	42	50	150	222	351	549	4,889	6,940	0	0	5,985	8,631
Broward	1,213	1,748	2,817	6,309	30	47	484	590	2,820	4,393	4,468	6,655	527	847	12,359	20,589
Central Florida	8	15	187	481	12	19	37	76	158	233	1,652	3,044	30	47	2,084	3,915
Chipola	0	0	145	269	3	11	8	14	24	23	711	1,044	0	1	891	1,362
Daytona Beach	62	79	471	955	24	32	87	131	314	522	3,574	5,646	67	119	4,599	7,484
Edison	156	187	313	643	10	17	60	112	407	764	2,742	4,629	21	55	3,709	6,407
FCC Jacksonville	198	268	1,733	4,118	37	47	432	516	482	697	5,937	9,019	489	796	9,308	15,461
Florida Keys	6	11	39	72	3	2	5	9	55	114	298	505	5	7	411	720
Gulf Coast	11	35	243	486	13	27	88	80	85	95	2,280	3,169	59	66	2,779	3,958
Hillsborough	148	246	1,359	2,688	48	56	361	430	1,713	2,551	5,349	7,081	53	40	9,031	13,092
Indian River	62	76	512	1,128	14	29	60	84	372	654	3,790	5,996	52	83	4,862	8,050
Lake City	5	12	80	261	2	5	23	24	29	39	838	1,456	3	0	980	1,797
Lake-Sumter	10	11	78	265	7	14	35	47	83	188	883	1,922	14	19	1,110	2,466
Manatee	69	101	261	688	11	21	86	115	212	384	2,954	4,551	49	80	3,642	5,940
Miami Dade	696	846	4,184	8,197	11	13	313	346	13,914	22,588	2,239	3,105	238	336	21,595	35,431
North Florida	0	5	67	215	2	3	4	6	15	11	347	578	3	6	438	824
Okaloosa-Walton	9	19	273	402	21	42	109	188	157	203	2,232	3,319	47	58	2,848	4,231
Palm Beach	269	351	1,704	3,119	32	45	266	373	1,280	1,970	5,053	7,383	305	404	8,909	13,645
Pasco-Hernando	15	39	85	186	19	38	54	76	144	332	1,991	4,138	35	61	2,343	4,870
Pensacola	23	25	472	1,164	50	77	174	249	137	224	3,295	4,934	24	31	4,175	6,704
Polk	117	194	253	713	10	21	58	71	183	291	1,868	3,277	1	0	2,490	4,567
St. Johns River	6	7	132	314	6	12	35	72	83	140	1,482	2,539	60	94	1,804	3,178
St. Petersburg	179	232	683	1,799	56	100	333	449	549	800	6,862	11,284	353	423	9,015	15,087
Santa Fe	194	189	644	1,176	33	39	172	196	543	521	4,666	5,303	90	122	6,342	7,546
Seminole	8	9	539	1,157	15	35	236	232	748	1,007	3,434	4,443	151	188	5,131	7,071
South Florida	8	14	94	173	3	10	20	15	171	245	754	1,022	6	11	1,056	1,490
Tallahassee	58	58	1,559	2,541	30	34	98	108	335	345	3,491	3,821	156	141	5,727	7,048
Valencia	341	330	1,637	2,706	70	64	735	817	2,560	3,663	6,502	8,421	713	997	12,558	16,998
System	3,933	5,177	21,055	43,025	614	910	4,523	5,648	27,924	43,546	84,581	125,224	3,551	5,032	146,181	228,562

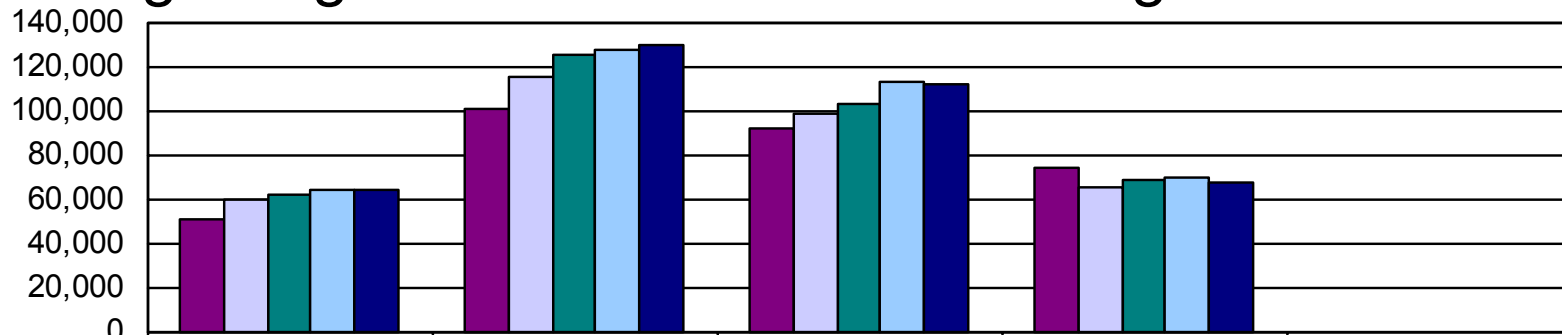
446 Full-time students have unknown gender and are not included.
498 Part-time students have unknown gender and are not included.

Source: Federal IPEDS EF2 based on data from 2004-05 Student Data Base Fall Beginning-of-Term.

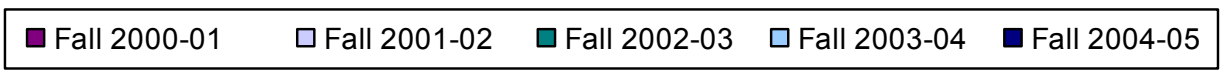
Figure C

Fall Headcount Enrollment

Beginning-of-Term Fall 2000-01 through Fall 2004-05



	FIRST TERM, FIRST YEAR **	OTHER FIRST YEAR	OTHER DEGREE SEEKING	NON-DEGREE SEEKING	TOTAL
Fall 2000-01	50,628	101,337	92,108	74,650	318,723
Fall 2001-02 *	59,840	115,521	99,062	65,635	340,058
Fall 2002-03	61,982	125,517	102,952	68,403	358,854
Fall 2003-04	64,221	128,331	112,813	69,928	375,293
Fall 2004-05	64,773	129,504	112,536	67,930	374,743



Note: * Data corrected for IPEDS submission after Fact Book 2002 publication.

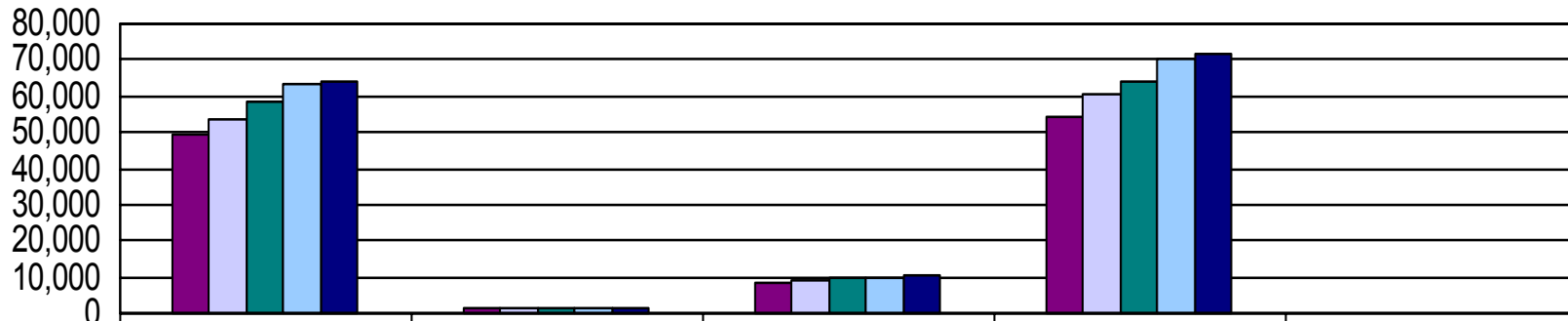
** First Term, First Year includes First Time in College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer, and students entering college for the first time after graduation with dual enrollment credit. Fall students who were First Time in College the prior summer included as of Fall 2001-02.

Source: Federal IPEDS EF2 based on data from the 2000-01 through 2004-05 Student Data Base Fall Beginning-of-Term (See Table 1 for for current year).

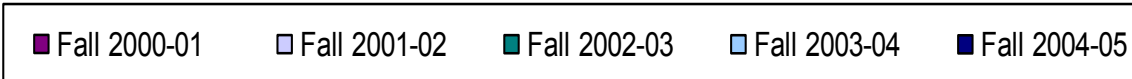
Figure D

Minority Fall Headcount Enrollment

Beginning-of-Term Fall 2000-01 through Fall 2004-05



	Black	Amer. Indian or Alaskan	Asian or Pacific Islander	Hispanic	Total
Fall 2000-01	49,163	1,383	8,632	54,247	113,425
Fall 2001-02	53,688	1,482	9,123	60,706	124,999
Fall 2002-03	58,300	1,494	9,457	64,095	133,346
Fall 2003-04	63,586	1,482	9,641	70,169	144,878
Fall 2004-05	64,080	1,524	10,171	71,470	147,245



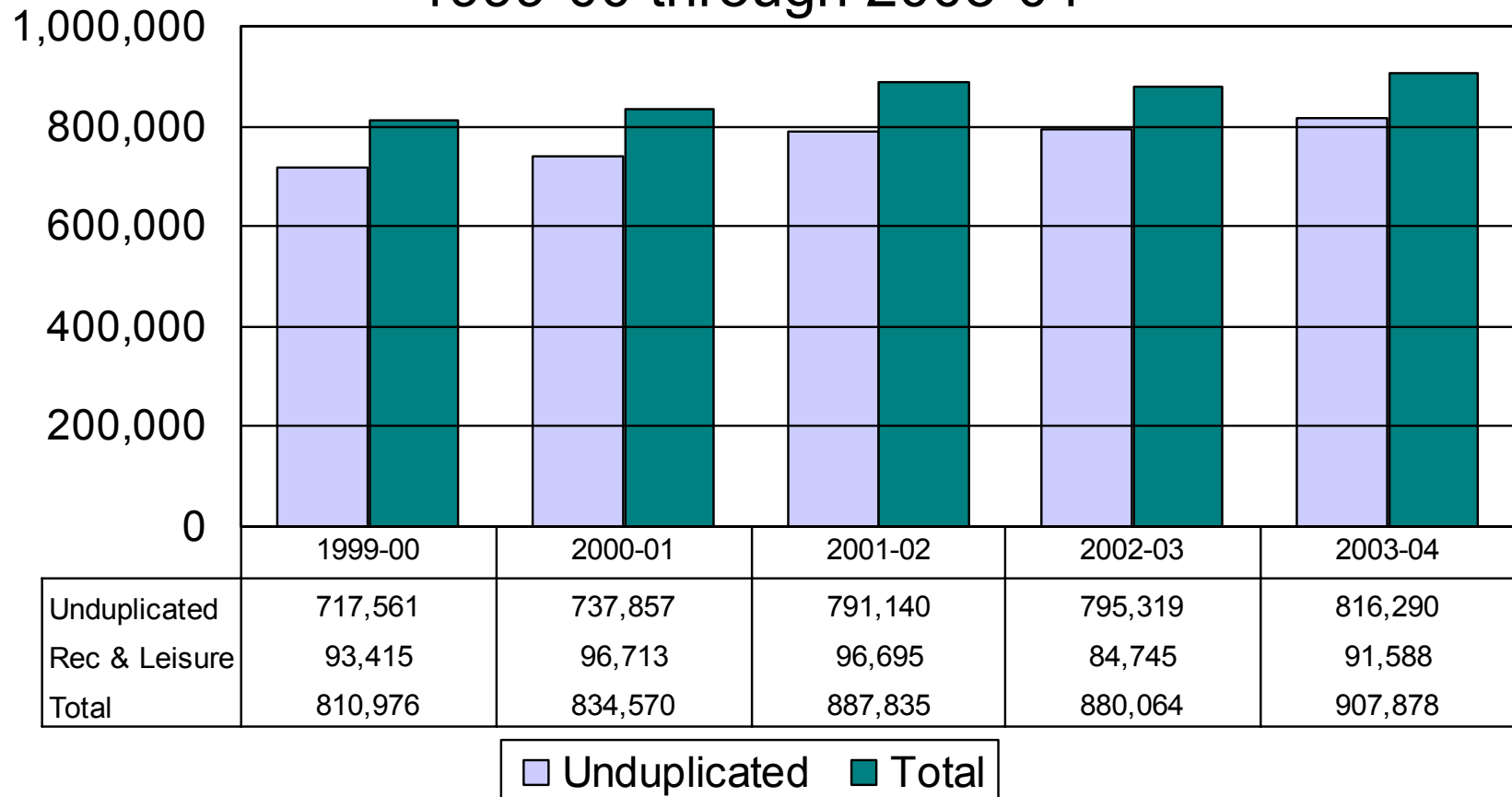
Source: Data based upon the 2000-01 through 2004-05 Student Data Base Fall Beginning-of-Term (See Table 2 for current year).

Annual Headcount Enrollment

Figure E

Annual Student Headcount Enrollment

1999-00 through 2003-04



Source: 1999-00 through 2003-04 Student Data Base and 1999-00 through 2003-04 EA-3 (See Table 3 and Table 9 for current year).

Table 3
Annual Unduplicated Student Headcount Enrollment
 By College
 1999-00 through 2003-04

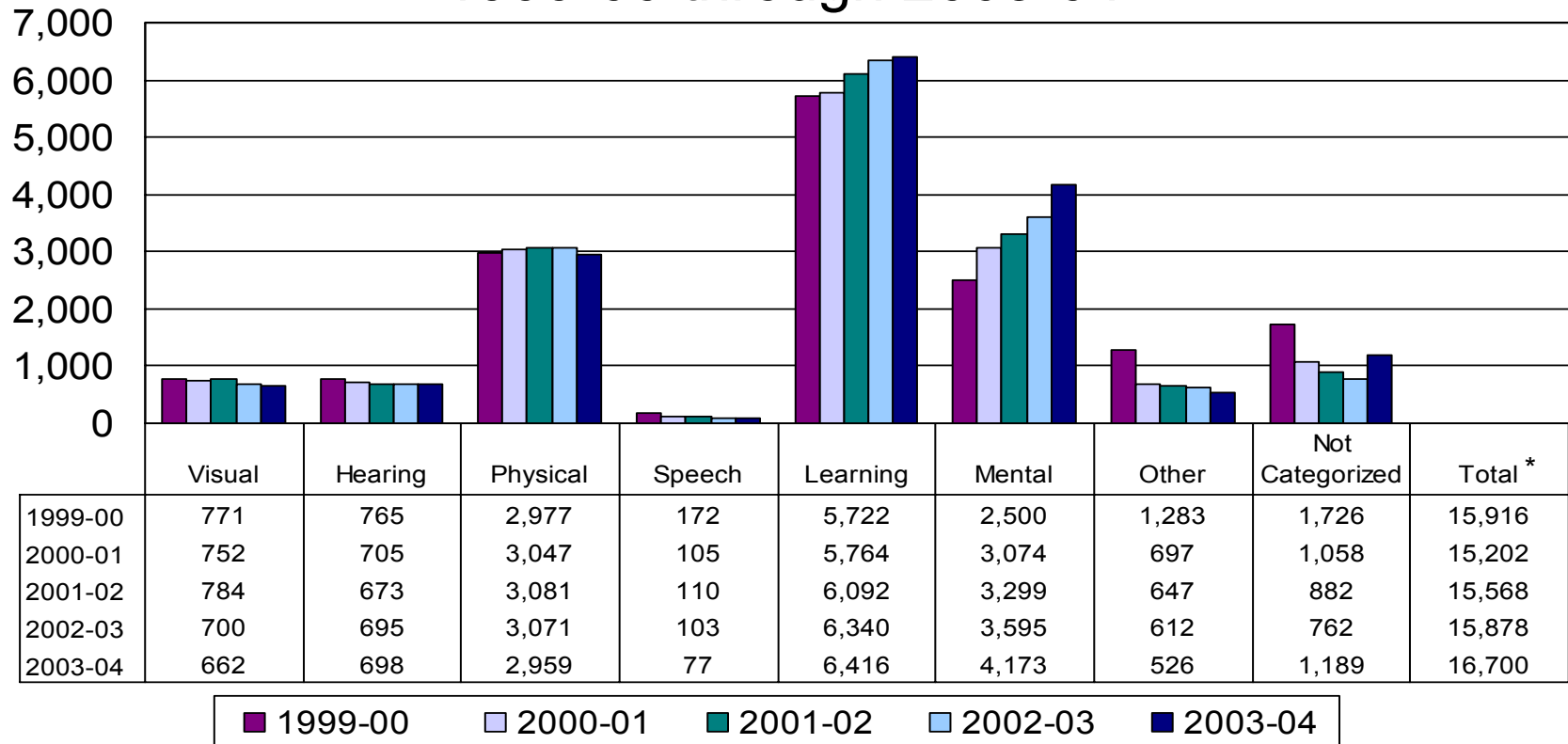
College	1999-00	2000-01	2001-02	2002-03	2003-04
Brevard	25,629	26,017	26,965	28,009	26,635
Broward	45,746	49,090	52,140	53,821	54,526
Central Florida	16,651	17,294	21,070	20,797	20,378
Chipola	5,491	5,082	5,183	5,016	5,347
Daytona Beach	29,953	29,671	31,117	30,322	29,979
Edison	20,449	19,245	18,571	17,068	18,104
FCC Jacksonville	55,221	55,349	67,509	58,601	59,341
Florida Keys	3,798	3,766	3,500	3,257	3,118
Gulf Coast	20,872	21,634	23,076	21,494	21,549
Hillsborough	44,150	44,579	45,766	44,500	49,666
Indian River	39,299	40,306	38,244	34,089	38,219
Lake City	5,667	5,954	6,950	7,608	7,227
Lake-Sumter	6,080	5,946	5,720	6,688	7,464
Manatee	16,214	16,359	16,463	18,066	19,515
Miami Dade	98,065	106,888	120,508	126,491	132,023
North Florida	4,252	3,536	3,376	3,335	3,097
Okaloosa-Walton	13,641	12,660	13,284	13,848	14,127
Palm Beach	36,193	38,903	43,947	45,400	46,353
Pasco-Hernando	10,327	10,864	11,317	12,775	13,306
Pensacola	24,089	22,420	21,925	21,213	21,137
Polk	18,341	17,336	19,414	20,866	19,759
St. Johns River	8,285	8,723	9,028	9,082	9,163
St. Petersburg	48,188	49,717	50,896	54,565	53,775
Santa Fe	20,933	21,437	22,189	22,903	23,420
Seminole	21,256	22,678	26,171	27,173	27,753
South Florida	7,197	8,004	8,246	8,358	8,584
Tallahassee	20,506	21,873	23,344	24,721	24,904
Valencia	51,068	52,526	55,221	55,253	57,821
System	717,561	737,857	791,140	795,319	816,290

Note: Total Headcount is an unduplicated count of students served by each college.
 This Total excludes Recreation and Leisure Students.

Source: 1999-00 through 2003-04 Student Data Base.

Figure F

Annual Disability Headcount Enrollment 1999-00 through 2003-04



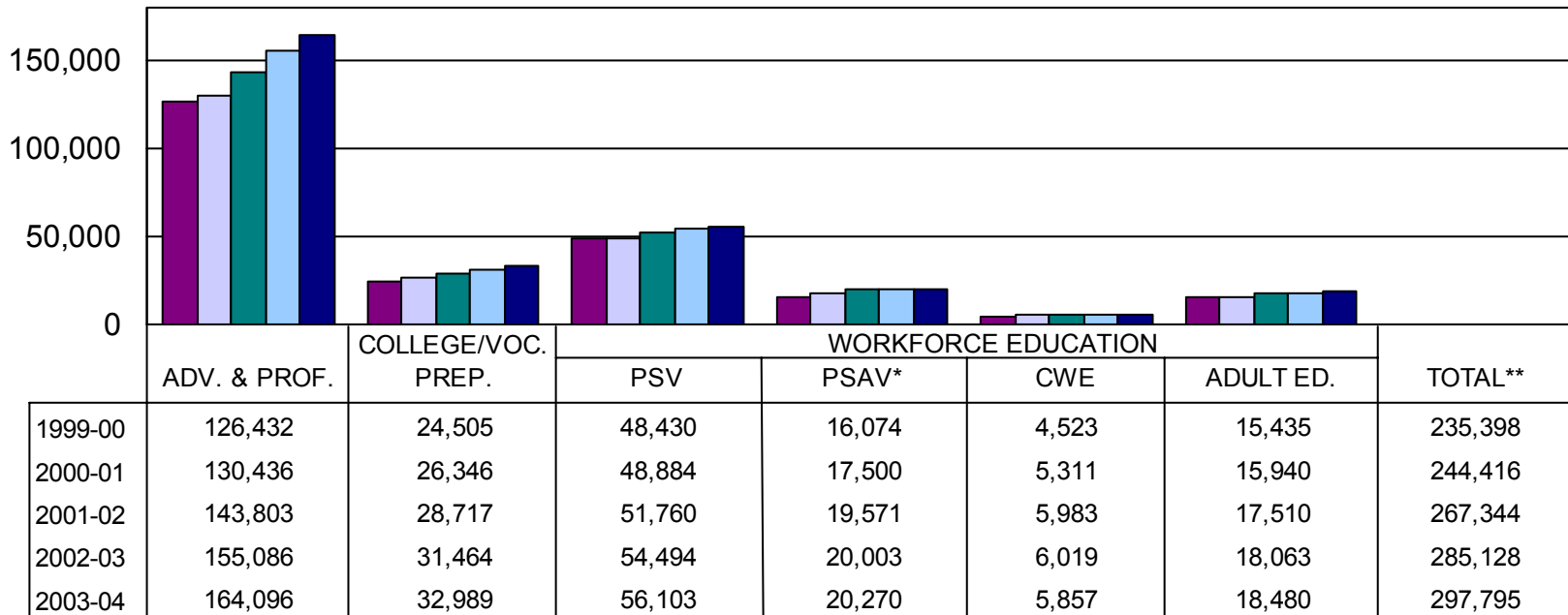
Note: The chart was modified as of 2001 to reflect uniform selection criteria for all years.
 Disability categories are self-reported by the student and verified by the appropriate office within each institution.
 * Total may contain duplicate headcounts for students who have more than one disability code for the reporting year.

Source: 1999-00 through 2003-04 Student Data Base

FTE Enrollment

Figure G

FTE Enrollment (Funded) By Program Area 1999-00 through 2003-04



■ 1999-00 ■ 2000-01 ■ 2001-02 ■ 2002-03 ■ 2003-04

Note: FTE is unweighted, College Prep. is credit, Credit FTE = 30 credit hours, Non-credit FTE = 900 contact/clock hours.

*PSAV includes apprenticeship.

**Total does not include Life Long Learning (LLL).

**Total column may not equal the sum of the columns because of rounding.

Source: 1999-00 through 2003-04 Student Data Base (See Table 7 for current year).

Table 4 FTE Enrollment (Funded) By College and Program Area 2003-04												CCFTE201 09/15/04
College	Advanced & Professional	College Prep.	Postsec. Voc.	Postsec. Adult Voc.	Apprentice	CWE*	Voc. Prep.	Adult Basic	Adult Sec./GED Prep.	Adults with Disabilities	Total	
Brevard	5,874.1	779.2	2,258.4	760.0	761.2	102.0	0.0	0.0	0.0	0.0	10,534.9	
Broward	12,022.6	3,923.5	6,017.8	498.2	0.0	220.3	0.0	0.0	0.0	0.0	22,682.4	
Central Florida	2,565.2	437.2	879.4	447.3	0.0	256.5	36.1	170.8	113.5	0.0	4,906.0	
Chipola	1,034.8	120.6	259.1	201.2	0.0	52.5	17.3	0.0	0.0	0.0	1,685.5	
Daytona Beach	4,565.2	1,008.3	2,198.3	679.2	638.4	105.7	1.4	2,188.3	1,471.5	534.4	13,390.7	
Edison	4,859.3	911.2	1,413.1	7.3	0.0	50.9	0.0	0.0	0.0	0.0	7,241.8	
FCC Jacksonville	10,021.5	1,325.8	3,665.9	1,450.9	1,633.5	355.5	29.1	1,582.3	505.1	43.2	20,612.8	
Florida Keys	483.5	42.4	297.0	39.6	0.0	17.4	0.0	0.0	0.0	0.0	879.9	
Gulf Coast	2,653.6	358.3	1,069.3	174.9	17.4	241.3	0.0	142.0	73.9	0.0	4,730.7	
Hillsborough	9,426.6	2,417.5	2,523.6	484.4	1,361.4	337.0	0.0	0.0	0.0	0.0	16,550.5	
Indian River	3,867.2	535.3	2,604.0	1,127.5	834.6	75.4	3.1	2,328.0	599.4	0.0	11,974.5	
Lake City	1,071.5	148.2	488.0	543.7	0.0	168.2	0.4	17.8	5.0	0.0	2,442.8	
Lake-Sumter	1,356.7	158.6	582.4	0.0	0.0	47.6	0.0	0.0	0.0	0.0	2,145.3	
Manatee	4,946.4	836.1	518.5	0.0	0.0	84.6	0.0	25.8	13.9	0.0	6,425.3	
Miami Dade	30,419.1	6,316.8	9,091.1	1,275.0	193.6	1,703.7	2,219.0	2,739.8	434.8	0.0	54,392.9	
North Florida	516.0	71.7	114.7	166.4	0.0	59.2	1.1	21.6	1.2	2.1	954.0	
Okaloosa-Walton	3,633.8	382.1	763.7	159.9	0.0	14.8	0.1	259.2	112.4	0.0	5,326.0	
Palm Beach	10,332.0	1,456.4	1,318.9	1,022.4	1,302.1	201.4	0.0	0.0	0.0	0.0	15,633.2	
Pasco-Hernando	2,399.4	524.7	1,262.5	394.4	0.0	45.2	0.0	200.6	168.4	0.0	4,995.2	
Pensacola	4,898.1	628.0	1,722.2	381.9	0.0	55.5	13.2	473.6	475.9	15.0	8,663.4	
Polk	2,646.0	466.1	1,199.7	124.9	0.0	232.4	0.0	0.0	0.0	0.0	4,669.1	
St. Johns River	2,165.9	197.0	643.9	129.7	474.9	30.4	0.0	64.1	21.4	37.0	3,764.3	
St. Petersburg	9,209.2	1,603.5	4,346.9	27.4	0.0	433.6	0.0	0.0	0.0	0.0	15,620.6	
Santa Fe	6,974.8	1,262.5	2,291.5	273.5	367.0	97.9	19.4	156.6	98.5	0.0	11,541.7	
Seminole	4,933.8	907.5	2,394.4	449.6	839.3	68.1	75.6	961.8	772.6	23.5	11,426.2	
South Florida	1,062.0	109.6	155.2	558.7	66.8	72.7	0.4	1,243.9	206.0	0.0	3,475.3	
Tallahassee	6,662.9	1,265.1	1,084.6	151.1	12.7	266.5	0.0	146.4	28.3	0.0	9,617.6	
Valencia	13,494.9	2,379.9	4,939.2	237.6	0.0	460.9	0.0	0.0	0.0	0.0	21,512.5	
System	164,096.1	30,573.1	56,103.3	11,766.7	8,502.9	5,857.2	2,416.2	12,722.6	5,101.8	655.2	297,795.1	
Note: FTE is Unweighted, College Prep is Credit, Credit FTE = 30 credit hours, Non-credit FTE = 900 contact/clock hours. * Continuing Workforce Education (CWE) Source: 2003-04 Student Data Base												

Table 5
Annual FTE Enrollment (Funded)
 By College
 1999-00 through 2003-04

College	1999-00	2000-01	2001-02	2002-03	2003-04
Brevard	8,653.0	8,880.8	9,571.3	10,305.0	10,534.9
Broward	17,600.8	18,858.0	20,734.4	22,104.4	22,682.4
Central Florida	4,177.9	4,235.3	4,642.7	4,822.7	4,906.0
Chipola	1,533.0	1,512.2	1,410.7	1,550.1	1,685.5
Daytona Beach	11,460.1	11,215.6	12,266.7	12,683.7	13,390.7
Edison	5,786.0	5,756.2	6,193.1	6,593.7	7,241.8
FCC Jacksonville	18,287.7	18,279.2	18,923.1	20,139.3	20,612.8
Florida Keys	887.9	908.9	911.1	948.8	879.9
Gulf Coast	4,204.4	4,286.9	4,564.7	4,739.2	4,730.7
Hillsborough	11,307.7	12,429.0	14,226.3	15,432.0	16,550.5
Indian River	10,850.9	11,100.2	11,233.3	11,364.7	11,974.5
Lake City	1,889.8	1,887.6	1,932.8	2,285.5	2,442.8
Lake-Sumter	1,630.5	1,753.0	1,820.4	2,064.4	2,145.3
Manatee	5,060.2	5,232.1	5,583.1	6,055.5	6,425.3
Miami Dade	38,084.7	40,209.1	46,970.6	51,352.4	54,392.9
North Florida	1,098.1	1,021.0	933.0	1,003.5	954.0
Okaloosa-Walton	4,525.8	4,585.2	4,811.3	5,074.2	5,326.0
Palm Beach	11,221.7	12,470.0	14,174.1	14,982.7	15,633.2
Pasco-Hernando	3,209.8	3,438.5	4,124.6	4,644.5	4,995.2
Pensacola	8,229.2	8,259.8	8,602.3	8,435.9	8,663.4
Polk	3,829.6	3,792.4	4,031.0	4,403.2	4,669.1
St. Johns River	3,069.3	3,291.0	3,479.2	3,555.9	3,764.3
St. Petersburg	12,320.8	12,401.5	13,267.6	14,705.7	15,620.6
Santa Fe	10,107.4	10,064.2	10,632.6	11,330.8	11,541.7
Seminole	7,954.3	8,626.3	10,061.3	10,990.9	11,426.2
South Florida	2,657.1	2,871.3	3,239.1	3,518.3	3,475.3
Tallahassee	7,726.6	8,281.2	8,616.0	8,925.2	9,617.6
Valencia	18,033.5	18,769.7	20,387.9	21,116.1	21,512.5
System	235,397.8	244,416.2	267,344.3	285,128.3	297,795.1

Note: FTE is Unweighted, College Prep. is Credit, Credit FTE = 30 credit hours, Non-credit FTE = 900 contact/clock hours.

Source: 1999-00 through 2003-04 Student Data Base.

Table 6 FTE Enrollment (Funded) By Discipline and College 2003-04										
Programs	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FCCJ	FKEY	GULF	HILL
1.11.01 AGRIC./NAT. RES.			3.2						0.1	
1.11.02 ARCHIT./ENVIRON.										72.4
1.11.04 BIOLOGICAL SCIENCE	724.5	962.8	308.2	93.9	500.1	724.5	1,265.4	75.6	293.2	855.1
1.11.09 ENGINEERING										0.1
1.11.12 HEALTH PROFESSIONS			6.4						0.3	4.2
1.11.19 PHYSICAL SCIENCES	441.3	691.5	128.9	80.5	316.9	266.7	698.9	26.0	174.2	707.9
1.12.10 FINE AND APPLIED ARTS	223.2	998.5	95.0	105.3	767.3	178.2	425.2	43.1	224.5	454.5
1.13.11 FOREIGN LANGUAGES	253.5	492.0	68.0	20.5	199.4	122.7	282.7	27.0	69.8	230.0
1.13.15 LETTERS	1,118.6	3,599.4	525.5	199.1	659.2	1,106.0	1,770.8	93.4	521.9	1,637.9
1.14.08 EDUCATION	230.0	441.8	304.0	83.1	194.6	153.5	96.8	21.6	142.9	278.0
1.15.05 BUSINESS/MANAGEMENT			3.2		169.2			8.1	15.7	
1.16.07 COMPUTER/INFO. SCI.	5.3		5.6			4.9				491.4
1.16.17 MATHEMATICS	1,216.4	2,527.3	451.9	188.1	879.8	856.6	2,038.4	56.9	428.8	1,698.7
1.17.03 AREA STUDIES										
1.17.20 PSYCHOLOGY	580.1	1,235.0	162.3	74.9	419.6	384.0	921.1	40.0	229.9	763.4
1.17.22 SOCIAL SCIENCES	570.5	1,024.9	291.1	136.7	200.6	598.6	1,489.0	58.6	519.6	1,379.3
1.18.06 COMMUNICATIONS	32.1	32.9	13.7	1.9	10.2	5.2			15.8	457.1
1.18.13 HOME ECONOMICS					70.1					31.2
1.18.14 LAW								9.3		
1.18.16 LIBRARY SCIENCE					5.4			0.6	1.9	1.5
1.18.18 MILITARY SCIENCE	3.5	1.6			0.6					1.6
1.18.21 PUBLIC AFFAIRS		1.2						17.1	14.4	
1.18.23 THEOLOGY										
1.18.49 INTERDISCIPLINARY	475.1	13.7	198.2	50.8	172.2	458.4	1,033.2	6.2	0.6	362.3
TOTAL - ADVANCED/PROFESS.	5,874.1	12,022.6	2,565.2	1,034.8	4,565.2	4,859.3	10,021.5	483.5	2,653.6	9,426.6
1.21.01 AGRICULTURE (PSV)		2.5	9.9		17.5	31.2				24.0
1.22.01 DISTRIBUTIVE (PSV)	79.1	585.8	4.2	0.2	39.2	76.6	113.7	55.1	52.0	67.7
1.23.01 HEALTH (PSV)	553.0	2,676.8	262.1	127.8	591.0	540.6	918.4	82.9	282.9	946.3
1.24.01 HOME ECONOMICS (PSV)	79.5	71.1	23.8	17.5	51.6		288.2		62.9	33.6
1.25.01 OFFICE (PSV)	1,075.3	1,014.3	498.7	88.3	833.9	508.1	1,759.1	97.6	250.4	1,036.8
1.26.01 TRADE/INDUS. (PSV)	218.0	1,336.0	32.8	15.2	541.4	56.7	342.1	60.6	192.4	100.3
1.27.01 PUBLIC SERVICE (PSV)	253.5	331.3	47.9	10.1	123.7	199.9	244.4	0.8	228.7	314.9
TOTAL - POSTSECONDARY VOC.	2,258.4	6,017.8	879.4	259.1	2,198.3	1,413.1	3,665.9	297.0	1,069.3	2,523.6
1.31.01 COLLEGE PREP.	779.2	3,162.7	432.2	120.6	958.7	911.2	1,308.6	42.4	358.3	2,074.5
1.31.03 EAP COLLEGE PREP.		760.8	5.0		49.6		17.2			343.0
TOTAL - COLLEGE PREP.	779.2	3,923.5	437.2	120.6	1,008.3	911.2	1,325.8	42.4	358.3	2,417.5

Source: 2003-04 Student Data Base

Table 6 (Continued)										
FTE Enrollment (Funded)										
By Discipline and College										
2003-04										
Programs	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FCCJ	FKEY	GULF	HILL
1.21.02 AGRICULTURE (PSAV)			5.9							
1.22.02 DISTRIBUTIVE (PSAV)	49.3		18.4	4.9			127.1			
1.23.02 HEALTH (PSAV)	178.6	152.7	89.8	7.2	303.7	7.3	264.6		78.8	17.6
1.24.02 HOME ECONOMICS (PSAV)	74.8		8.1				187.6			
1.25.02 OFFICE (PSAV)	40.9	12.5	5.4		11.8		66.6			24.3
1.26.02 TRADE/INDUS. (PSAV)	259.8	114.6	186.6	63.7	187.6		501.6		5.3	31.1
1.27.02 PUBLIC SERVICE (PSAV)	156.6	218.4	133.1	125.4	176.1		303.4	39.6	90.8	411.4
TOTAL - POSTSEC. ADULT VOC.	760.0	498.2	447.3	201.2	679.2	7.3	1,450.9	39.6	174.9	484.4
1.29.99 APPRENTICESHIP	761.2				638.4		1,633.5		17.4	1,361.4
1.21.03 AGRICULTURE (CWE)	0.7		2.8						0.7	
1.22.03 DISTRIBUTIVE (CWE)	19.4		106.3	0.9			37.2	0.6	20.9	
1.23.03 HEALTH (CWE)	10.8	34.4	55.3	1.8	22.5	19.3	7.0		31.6	3.5
1.24.03 HOME ECONOMICS (CWE)			29.9	10.1			6.0		10.1	4.1
1.25.03 OFFICE (CWE)	20.5		13.0	3.5	24.5	31.6	56.2	5.8	9.8	48.3
1.26.03 TRADE/INDUS. (CWE)	14.6		4.1	2.9			64.0		7.7	
1.27.03 PUBLIC SERVICE (CWE)	36.0	185.9	45.1	33.3	58.7		185.1	11.0	160.5	281.1
TOTAL - CWE *	102.0	220.3	256.5	52.5	105.7	50.9	355.5	17.4	241.3	337.0
1.31.02 VOCATIONAL PREP.			36.1	17.3	1.4		29.1			
1.31.04 EAP VOCATIONAL PREP.										
TOTAL - VOCATIONAL PREP.			36.1	17.3	1.4		29.1			
1.32.01 ADULT BASIC			170.8		1,819.6		1,582.3		142.0	
1.32.02 ADULT SECONDARY			18.2		801.0		254.9			
1.32.03 GED PREP.			95.3		670.5		250.2		73.9	
1.32.04 EAP LITERACY					368.7					
1.32.99 ADULTS W/ DISABILITIES					534.4		43.2			
TOTAL - ADULT GENERAL ED			284.3		4,194.2		2,130.6		215.9	
TOTAL - ALL DISCIPLINES	10,534.9	22,682.4	4,906.0	1,685.5	13,390.7	7,241.8	20,612.8	879.9	4,730.7	16,550.5
<p>Note: FTE is Unweighted, College Prep. is Credit, Credit FTE = 30 credit hours, Non-credit FTE = 900 contact/clock hours. Total for All Disciplines does not include Life Long Learning (LLL). * Continuing Workforce Education (CWE)</p>										
Source: 2003-04 Student Data Base										

Table 6 (Continued)										
FTE Enrollment (Funded)										
By Discipline and College										
2003-04										
Programs	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.11.01 AGRIC./NAT. RES.										4.6
1.11.02 ARCHIT./ENVIRON.	21.3							64.6		
1.11.04 BIOLOGICAL SCIENCE	484.1	136.4	225.3	422.8	2,329.8	64.0	496.4	892.0	198.7	592.5
1.11.09 ENGINEERING	9.8			6.4				5.1		3.5
1.11.12 HEALTH PROFESSIONS		17.0		24.5		1.6	9.2	88.6		
1.11.19 PHYSICAL SCIENCES	253.6	76.7	82.3	302.2	2,001.4	14.5	326.7	710.6	187.3	361.3
1.12.10 FINE AND APPLIED ARTS	100.3	87.4	85.1	648.2	2,128.5	50.2	237.0	731.2	27.3	352.4
1.13.11 FOREIGN LANGUAGES	107.8	17.0	39.5	105.8	503.2	13.0	102.4	293.6	61.9	113.6
1.13.15 LETTERS	824.8	266.2	286.4	842.6	12,529.1	87.3	679.3	1,770.4	577.7	1,274.4
1.14.08 EDUCATION	256.3	38.6	105.9	146.3	1,399.8	24.8	269.5	1,389.1	176.9	282.8
1.15.05 BUSINESS/MANAGEMENT		13.9		170.8	26.9	1.5	198.3	483.7		28.3
1.16.07 COMPUTER/INFO. SCI.		3.9		185.3	101.0			400.1		14.8
1.16.17 MATHEMATICS	692.9	154.6	222.9	896.5	4,204.3	80.2	631.5	1,772.4	426.0	889.3
1.17.03 AREA STUDIES										
1.17.20 PSYCHOLOGY	240.0	97.1		351.6	2,924.7	49.3	202.7	397.2	338.5	252.9
1.17.22 SOCIAL SCIENCES	829.1	141.9	223.8	712.3	1,694.2	97.9	356.9	1,317.9	213.0	602.8
1.18.06 COMMUNICATIONS	13.0		6.1	28.1	47.2	27.6		8.6		15.4
1.18.13 HOME ECONOMICS	0.8									2.6
1.18.14 LAW										
1.18.16 LIBRARY SCIENCE			0.9	2.0						7.0
1.18.18 MILITARY SCIENCE					5.2		3.8			0.3
1.18.21 PUBLIC AFFAIRS				48.2	2.1					
1.18.23 THEOLOGY									8.8	
1.18.49 INTERDISCIPLINARY	33.4	20.8	78.5	52.8	521.7	4.1	120.1	6.9	183.3	99.6
TOTAL - ADVANCED/PROFESS.	3,867.2	1,071.5	1,356.7	4,946.4	30,419.1	516.0	3,633.8	10,332.0	2,399.4	4,898.1
1.21.01 AGRICULTURE (PSV)	52.0	152.5		0.7	10.9	1.7		34.6	2.0	31.8
1.22.01 DISTRIBUTIVE (PSV)	251.3		19.8	1.8	344.9	1.1	9.1	26.1	23.9	76.1
1.23.01 HEALTH (PSV)	521.0	168.8	153.3	251.3	1,716.6	26.1	65.6	735.3	569.0	464.9
1.24.01 HOME ECONOMICS (PSV)	221.0		32.3		412.3		72.5	94.5		173.5
1.25.01 OFFICE (PSV)	902.3	127.7	296.7	114.2	4,758.9	62.1	411.4	111.6	526.8	589.5
1.26.01 TRADE/INDUS. (PSV)	328.2	9.5	44.4	127.7	1,172.4	5.3	107.8	152.7	31.0	232.8
1.27.01 PUBLIC SERVICE (PSV)	328.2	29.5	35.9	22.8	675.1	18.4	97.3	164.1	109.8	153.6
TOTAL - POSTSECONDARY VOC.	2,604.0	488.0	582.4	518.5	9,091.1	114.7	763.7	1,318.9	1,262.5	1,722.2
1.31.01 COLLEGE PREP.	530.6	148.2	158.6	836.1	6,316.8	71.7	382.1	1,163.1	524.7	628.0
1.31.03 EAP COLLEGE PREP.	4.7							293.3		
TOTAL - COLLEGE PREP.	535.3	148.2	158.6	836.1	6,316.8	71.7	382.1	1,456.4	524.7	628.0

Source: 2003-04 Student Data Base

Table 6 (Continued)										
FTE Enrollment (Funded)										
By Discipline and College										
2003-04										
Programs	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.21.02 AGRICULTURE (PSAV)	2.7									
1.22.02 DISTRIBUTIVE (PSAV)	6.7				14.7			82.6		
1.23.02 HEALTH (PSAV)	203.0	71.0			398.8	48.8	31.1	292.9	274.8	239.9
1.24.02 HOME ECONOMICS (PSAV)	54.5						6.4	118.9		
1.25.02 OFFICE (PSAV)	245.4				271.5	23.7	1.1	97.6	23.9	6.8
1.26.02 TRADE/INDUS. (PSAV)	358.0	96.1			38.7	20.6		186.7	39.4	116.2
1.27.02 PUBLIC SERVICE (PSAV)	257.2	376.6			551.3	73.3	121.3	243.7	56.3	19.0
TOTAL - POSTSEC. ADULT VOC.	1,127.5	543.7			1,275.0	166.4	159.9	1,022.4	394.4	381.9
1.29.99 APPRENTICESHIP	834.6				193.6			1,302.1		
1.21.03 AGRICULTURE (CWE)					0.4	0.9				
1.22.03 DISTRIBUTIVE (CWE)	2.2	0.2	4.1		303.0			10.2		10.7
1.23.03 HEALTH (CWE)	3.9	11.2	18.5	1.1	44.2	2.9		8.2	7.8	8.9
1.24.03 HOME ECONOMICS (CWE)	2.5	14.7			288.9			9.9	3.1	22.6
1.25.03 OFFICE (CWE)	0.7	1.7	23.2	68.8	914.1	1.0	4.1	38.9	20.1	9.9
1.26.03 TRADE/INDUS. (CWE)	0.1	3.1	0.1		49.5		2.2	3.4		3.4
1.27.03 PUBLIC SERVICE (CWE)	66.0	137.3	1.7	14.7	103.6	54.4	8.5	130.8	14.2	
TOTAL - CWE *	75.4	168.2	47.6	84.6	1,703.7	59.2	14.8	201.4	45.2	55.5
1.31.02 VOCATIONAL PREP.	3.1	0.4			2,219.0	1.1	0.1			13.2
1.31.04 EAP VOCATIONAL PREP.										
TOTAL VOC. PREPARATORY	3.1	0.4			2,219.0	1.1	0.1			13.2
1.32.01 ADULT BASIC	706.0	17.8		25.8	2,739.8	21.6	192.7		200.1	383.5
1.32.02 ADULT SECONDARY	306.1	0.1								354.2
1.32.03 GED PREP.	293.3	4.9		13.9	434.8	1.2	112.4		168.4	121.7
1.32.04 EAP LITERACY	1,622.0						66.5		0.5	90.1
1.32.99 ADULTS W/ DISABILITIES						2.1				15.0
TOTAL - ADULT GENERAL ED	2,927.4	22.8		39.7	3,174.6	24.9	371.6		369.0	964.5
TOTAL - ALL DISCIPLINES	11,974.5	2,442.8	2,145.3	6,425.3	54,392.9	954.0	5,326.0	15,633.2	4,995.2	8,663.4
<p>Note: FTE is Unweighted, College Prep. is Credit, Credit FTE = 30 credit hours, Non-credit FTE = 900 contact/clock hours. Total for All Disciplines does not include Life Long Learning (LLL). * Continuing Workforce Education (CWE)</p>										
Source: 2003-04 Student Data Base										

Table 6 (Continued)										CCFTE206
FTE Enrollment (Funded)										
By Discipline and College										
2003-04										
Programs	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE	SYSTEM	
1.11.01 AGRIC./NAT. RES.						6.3			14.2	
1.11.02 ARCHIT./ENVIRON.									158.3	
1.11.04 BIOLOGICAL SCIENCE	105.9	263.9	488.8	492.5	482.7	87.2	461.4	847.2	14,874.9	
1.11.09 ENGINEERING						5.7		56.3	86.9	
1.11.12 HEALTH PROFESSIONS	3.7					13.9		0.1	169.5	
1.11.19 PHYSICAL SCIENCES	187.3	116.4	690.1	608.0	461.4	97.6	569.6	621.1	11,200.9	
1.12.10 FINE AND APPLIED ARTS	61.3	89.5	1,322.1	534.5	234.0	27.7	106.5	377.8	10,715.8	
1.13.11 FOREIGN LANGUAGES	65.2	33.3	277.0	129.7	114.4	41.9	195.5	425.5	4,405.9	
1.13.15 LETTERS	650.9	439.1	2,476.1	656.4	801.9	228.9	186.1	2,752.9	38,562.3	
1.14.08 EDUCATION	175.1	62.9	346.3		181.4	39.0	637.3	1,063.6	8,541.9	
1.15.05 BUSINESS/MANAGEMENT						71.6			1,191.2	
1.16.07 COMPUTER/INFO. SCI.						64.7	231.8		1,508.8	
1.16.17 MATHEMATICS	523.8	350.5	1,800.4	1,451.9	872.3	194.4	1,197.5	2,619.9	29,324.2	
1.17.03 AREA STUDIES										
1.17.20 PSYCHOLOGY	296.8	127.4	136.9	724.6	275.4	68.8	300.7	879.5	12,474.4	
1.17.22 SOCIAL SCIENCES	315.2	483.0	1,600.8	1,154.4	815.5	97.0	1,424.6	1,968.9	20,318.1	
1.18.06 COMMUNICATIONS	13.2	15.2	67.0	1,219.3	297.9		883.7	24.5	3,235.7	
1.18.13 HOME ECONOMICS							68.4		173.1	
1.18.14 LAW									9.3	
1.18.16 LIBRARY SCIENCE	1.1		3.7		2.0	0.1	1.6	3.6	31.4	
1.18.18 MILITARY SCIENCE	0.2			3.5	0.5		1.5	1.1	23.4	
1.18.21 PUBLIC AFFAIRS									83.0	
1.18.23 THEOLOGY									8.8	
1.18.49 INTERDISCIPLINARY	246.3	184.7			394.4	17.2	396.7	1,852.9	6,984.1	
TOTAL - ADVANCED/PROFESS.	2,646.0	2,165.9	9,209.2	6,974.8	4,933.8	1,062.0	6,662.9	13,494.9	164,096.1	
1.21.01 AGRICULTURE (PSV)			6.1	101.9		1.3		22.6	503.2	
1.22.01 DISTRIBUTIVE (PSV)	17.3		42.4		40.5	6.8	7.5	278.8	2,221.0	
1.23.01 HEALTH (PSV)	573.5	233.3	1,704.6	1,048.1	548.0	85.3	202.6	1,521.2	17,570.3	
1.24.01 HOME ECONOMICS (PSV)	89.2	1.8	24.9	56.3	337.0	8.4	38.8	149.0	2,339.7	
1.25.01 OFFICE (PSV)	459.3	398.3	1,616.6	817.2	860.5	25.8	562.7	1,782.5	21,586.6	
1.26.01 TRADE/INDUS. (PSV)	46.4	10.5	245.7	212.2	434.7	24.3		873.6	6,954.7	
1.27.01 PUBLIC SERVICE (PSV)	14.0		706.6	55.8	173.7	3.3	273.0	311.5	4,927.8	
TOTAL - POSTSECONDARY VOC.	1,199.7	643.9	4,346.9	2,291.5	2,394.4	155.2	1,084.6	4,939.2	56,103.3	
1.31.01 COLLEGE PREP.	452.4	197.0	1,429.9	1,162.8	875.3	109.6	1,254.6	2,093.8	28,483.7	
1.31.03 EAP COLLEGE PREP.	13.7		173.6	99.7	32.2		10.5	286.1	2,089.4	
TOTAL - COLLEGE PREP.	466.1	197.0	1,603.5	1,262.5	907.5	109.6	1,265.1	2,379.9	30,573.1	
Source: 2003-04 Student Data Base										

Table 6 (Continued)										CCFTE206
FTE Enrollment (Funded)										
By Discipline and College										
2003-04										
Programs	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE	SYSTEM	
1.21.02 AGRICULTURE (PSAV)						50.9			59.5	
1.22.02 DISTRIBUTIVE (PSAV)					10.6				314.3	
1.23.02 HEALTH (PSAV)		17.1		154.4	119.9	44.5	15.5		3,012.0	
1.24.02 HOME ECONOMICS (PSAV)		1.0		5.5	34.3	11.5			502.6	
1.25.02 OFFICE (PSAV)					15.3	85.8			932.6	
1.26.02 TRADE/INDUS. (PSAV)				81.7	43.3	258.2			2,589.2	
1.27.02 PUBLIC SERVICE (PSAV)	124.9	111.6	27.4	31.9	226.2	107.8	135.6	237.6	4,356.5	
TOTAL - POSTSEC. ADULT VOC.	124.9	129.7	27.4	273.5	449.6	558.7	151.1	237.6	11,766.7	
1.29.99 APPRENTICESHIP		474.9		367.0	839.3	66.8	12.7		8,502.9	
1.21.03 AGRICULTURE (CWE)						2.6		0.2	8.3	
1.22.03 DISTRIBUTIVE (CWE)	53.7		36.7	10.1	26.2			21.1	663.5	
1.23.03 HEALTH (CWE)	0.9	0.8	115.3	8.4	5.2	1.7	2.9	4.6	432.7	
1.24.03 HOME ECONOMICS (CWE)	47.8	5.8		18.0		31.2	5.6		510.3	
1.25.03 OFFICE (CWE)	21.1	4.2	50.2	8.8	16.1	1.2	102.2	127.7	1,627.2	
1.26.03 TRADE/INDUS. (CWE)	77.5			1.1	5.1	5.7		4.6	249.1	
1.27.03 PUBLIC SERVICE (CWE)	31.4	19.6	231.4	51.5	15.5	30.3	155.8	302.7	2,366.1	
TOTAL - CWE *	232.4	30.4	433.6	97.9	68.1	72.7	266.5	460.9	5,857.2	
1.31.02 VOCATIONAL PREP.				19.4	75.6	0.4			2,416.2	
1.31.04 EAP VOCATIONAL PREP.										
TOTAL - VOC. PREPARATORY				19.4	75.6	0.4			2,416.2	
1.32.01 ADULT BASIC		64.1		155.8	319.2	1,243.9	137.0		9,922.0	
1.32.02 ADULT SECONDARY		6.9		22.0	610.8	7.4			2,381.6	
1.32.03 GED PREP.		14.5		76.5	161.8	198.6	28.3		2,720.2	
1.32.04 EAP LITERACY				0.8	642.6		9.4		2,800.6	
1.32.99 ADULTS W/ DISABILITIES		37.0			23.5				655.2	
TOTAL - ADULT GENERAL ED		122.5		255.1	1,757.9	1,449.9	174.7		18,479.6	
TOTAL - ALL DISCIPLINES	4,669.1	3,764.3	15,620.6	11,541.7	11,426.2	3,475.3	9,617.6	21,512.5	297,795.1	
<p>Note: FTE is Unweighted, College Prep. is Credit, Credit FTE = 30 credit hours, Non-credit FTE = 900 contact/clock hours. Total for All Disciplines does not include Life Long Learning (LLL). * Continuing Workforce Education (CWE)</p>										
Source: 2003-04 Student Data Base										

Table 7
FTE Enrollment (Funded)
 Actual FTE and Percent by Program Area
 1991-92 through 2003-04

Reporting Year	ADV. PROF.		COLLEGE PREP.		PSV		PSAV *		CWE		ADULT ED.		TOTAL **
	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE
1991-92	140,230	58%	14,456	6%	54,092	22%	10,856	5%	5,390	2%	15,434	6%	240,459
1992-93	141,376	58%	15,380	6%	54,500	22%	11,175	5%	5,267	2%	16,963	7%	244,660
1993-94	139,000	57%	15,772	6%	53,940	22%	12,664	5%	6,343	3%	15,080	6%	242,799
1994-95	136,503	56%	15,982	7%	53,316	22%	13,476	6%	6,521	3%	16,099	7%	241,898
1995-96	132,339	55%	16,004	7%	52,146	22%	14,396	6%	6,702	3%	17,136	7%	238,723
1996-97	127,328	55%	16,907	7%	49,735	21%	14,816	6%	7,102	3%	16,697	7%	232,586
1997-98	125,911	55%	18,231	8%	48,671	21%	15,356	7%	5,306	2%	16,571	7%	230,046
1998-99	126,154	55%	16,176	7%	48,910	21%	16,046	7%	4,891	2%	17,270	8%	229,446
1999-00	126,432	54%	23,767	10%	48,430	21%	16,074	7%	4,523	2%	16,172	7%	235,398
2000-01	130,436	53%	24,861	10%	48,884	20%	17,500	7%	5,311	2%	17,425	7%	244,416
2001-02	143,803	54%	27,120	10%	51,760	19%	19,571	7%	5,983	2%	19,108	7%	267,344
2002-03	155,086	54%	29,091	10%	54,494	19%	20,003	7%	6,019	2%	20,436	7%	285,128
2003-04	164,096	55%	30,573	10%	56,103	19%	20,270	7%	5,857	2%	20,896	7%	297,795

Note: FTE is Unweighted, College Prep. is Credit, Credit FTE = 30 credit hours, Non-credit FTE = 900 contact/clock hours

* PSAV includes apprenticeship.

** Total does not include Life Long Learning (LLL)

** Total column may not equal the sum of the columns because of rounding.

Source: 1991-92 through 2003-04 Student Data Base (See Table 6 for current year).

Program Enrollment

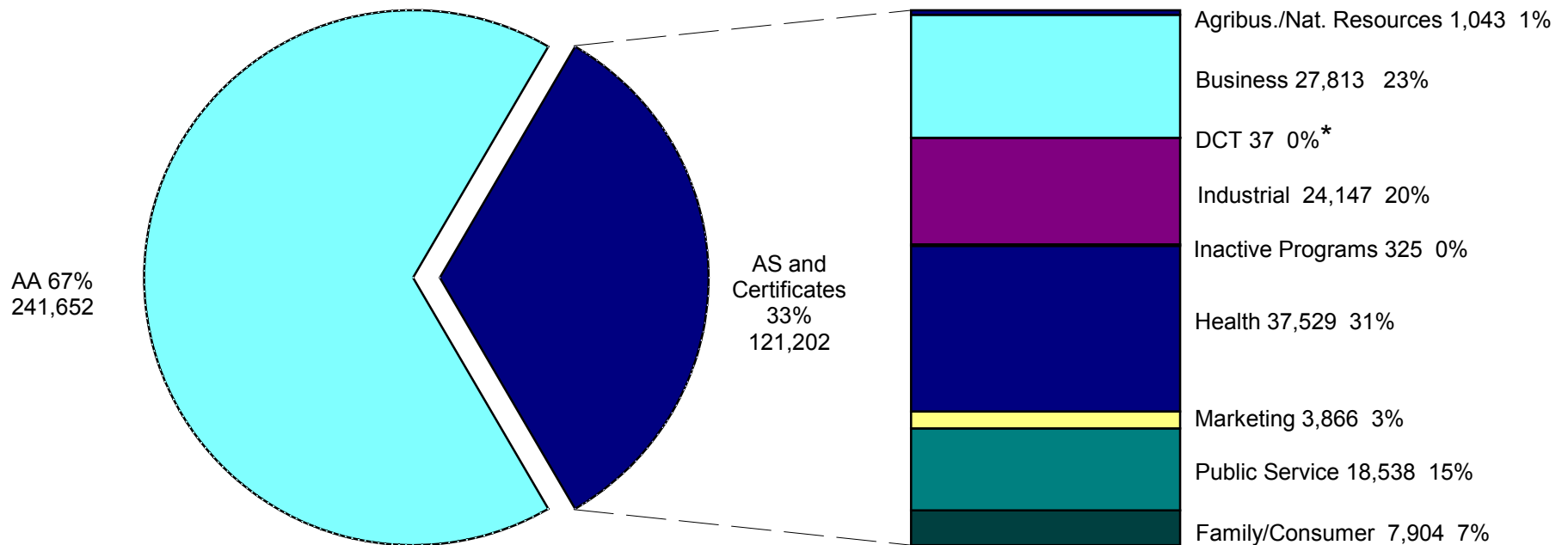
Note: On the following pages, the word “credit” when used in “credit enrollment” or “credit programs” refers to either college credit or vocational credit. Tables 9 and 11 include some non-credit program enrollment.

Figure H

Credit Program Enrollment

Headcount by Program Area

2003-04



Total: 362,854
(Includes 1,801 in Cooperative Training)

Note: *DCT = Diversified Career Technology
 Due to rounding, percentages may not add to 100.

Source: 2003-04 Student Data Base (See Table 8 and Table10).

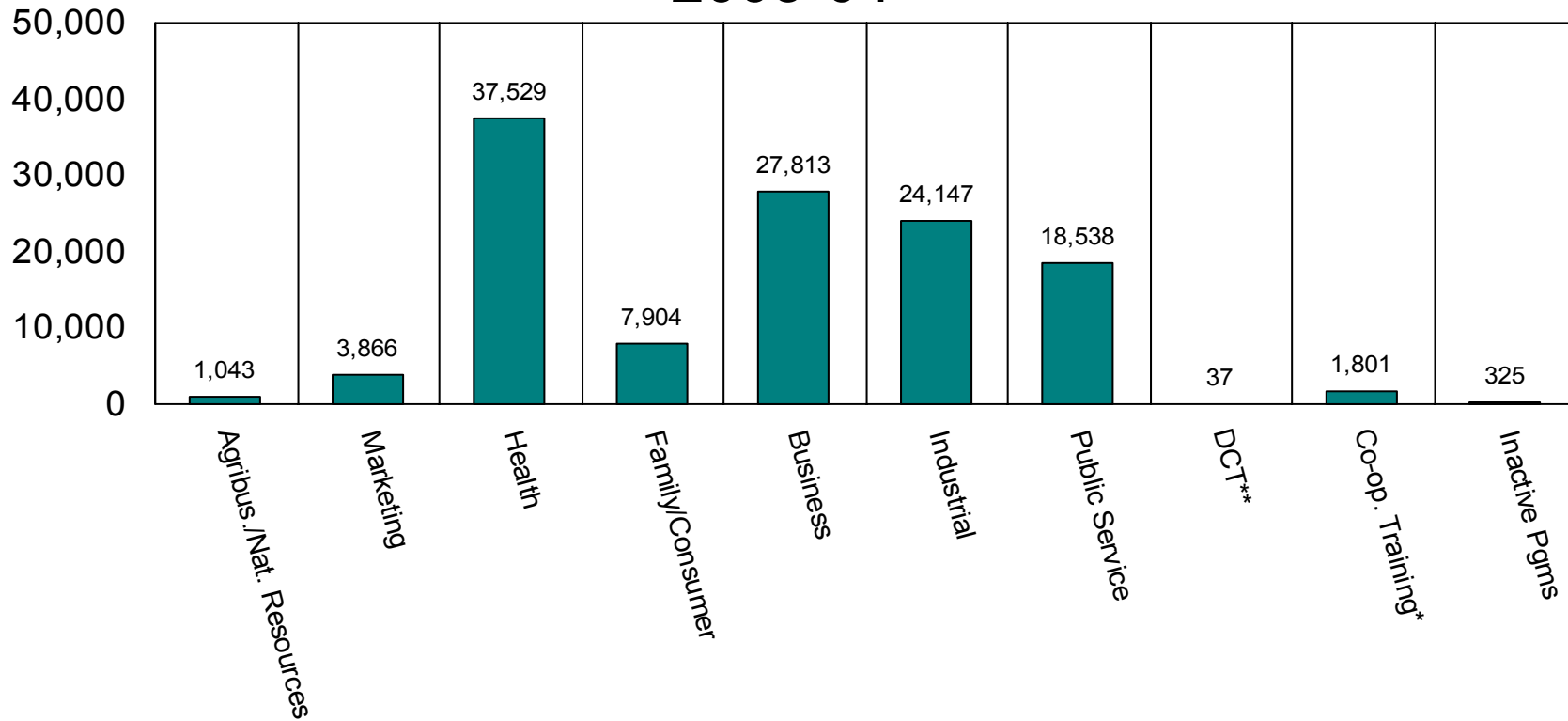
Figure I

Credit Program Enrollment

Workforce Education

Headcount by Program Area

2003-04



Source: 2003-04 Student Data Base (See Table 10).

*Cooperative Training is also included in Vocational Program Areas.

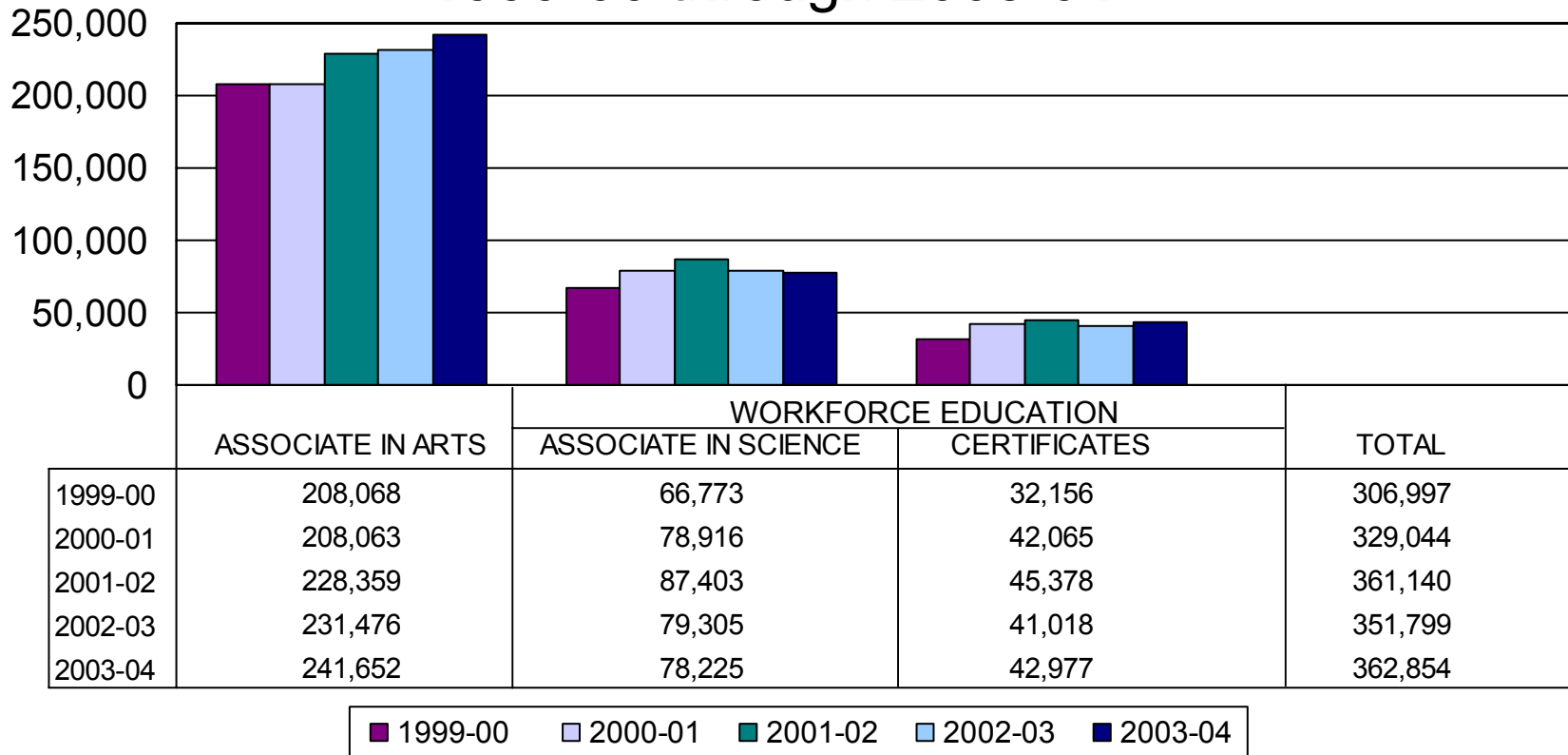
**DCT = Diversified Career Technology

Figure J

Credit Program Enrollment

Headcount by Award Type

1999-00 through 2003-04



Source: 1999-00 through 2003-04 Student Data Base (See Table 8 for current year).

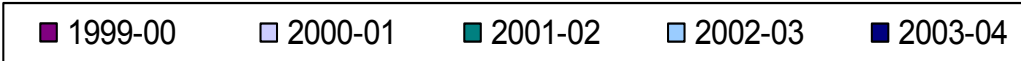
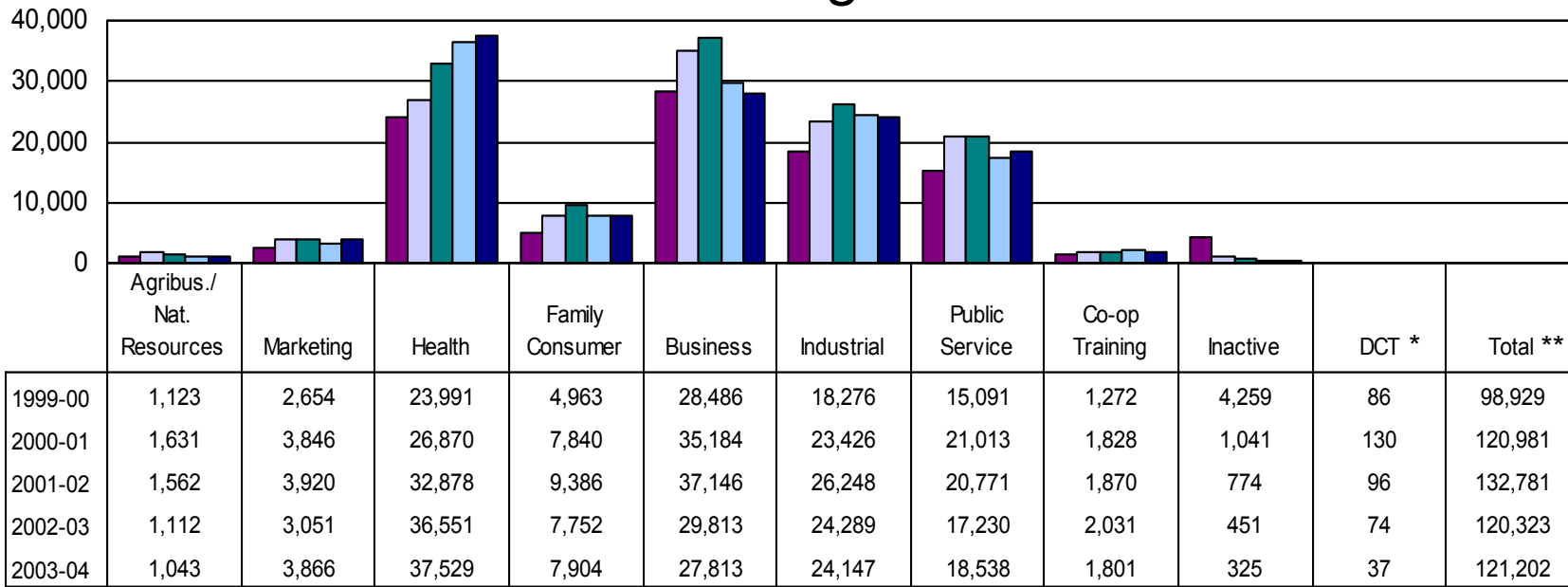
Figure K

Credit Program Enrollment

Workforce Education

Headcount by Program Area

1999-00 through 2003-04



Note: * DCT = Diversified Career Technology
 ** Total includes inactive programs and DCT, but not Cooperative Training, which is included in other Vocational Program Areas.

Source: 1999-00 through 2003-04 Student Data Base (See Figure I and Table 10 for current year).

Table 8
Credit Program Enrollment
Associate in Arts Degree Program
 Headcount by College and Ethnicity/Special Populations
 2003-04

CCA1A007010E
10/15/04

College	Ethnicity and Gender										College Total	Special Populations					
	Alien		Asian		Amer. Indian		Black		Hispanic			White		Unkn	DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M		F	M				
Brevard	64	90	163	109	49	24	572	305	377	247	4,993	3,377	0	10,370	423	95	4,536
Broward	719	633	272	233	34	17	2,472	1,261	2,040	1,343	3,455	2,409	444	15,332	266	1,569	6,335
Central Florida	9	9	44	31	18	8	402	152	188	106	2,481	1,470	43	4,961	99	20	2,231
Chipola	0	0	11	7	12	4	222	120	29	16	1,059	532	1	2,013	31	0	770
Daytona Beach	34	44	69	37	10	12	419	227	228	124	2,705	1,604	105	5,618	68	202	3,030
Edison	93	92	78	47	12	10	402	247	539	311	3,752	2,252	118	7,953	110	0	2,630
FCC Jacksonville	181	162	351	290	29	28	2,763	1,240	503	397	6,097	4,812	680	17,533	274	368	6,758
Florida Keys	1	0	7	0	1	2	30	13	39	27	169	92	6	387	13	11	173
Gulf Coast	23	17	57	37	20	15	377	200	82	60	2,365	1,471	69	4,793	222	2	2,399
Hillsborough	285	189	462	386	48	39	2,910	1,564	2,507	1,635	7,196	5,505	107	22,833	638	1,017	9,445
Indian River	36	26	21	12	11	5	340	162	189	124	1,961	1,222	61	4,170	119	46	1,530
Lake City	0	0	22	13	5	2	145	61	30	23	955	507	2	1,765	61	3	811
Lake-Sumter	8	3	23	20	8	3	125	57	95	49	1,094	655	13	2,153	45	0	917
Manatee	53	43	51	34	8	7	313	121	166	89	2,352	1,556	80	4,873	156	30	2,367
Miami Dade	603	559	192	187	10	7	4,093	2,103	11,009	7,582	1,839	1,462	175	29,821	900	1,675	14,690
North Florida	8	1	6	3	0	0	126	40	3	9	366	188	2	752	9	0	350
Okaloosa-Walton	11	6	92	65	13	11	223	145	133	97	1,836	1,246	34	3,912	106	12	1,278
Palm Beach	211	160	156	132	24	10	1,335	712	903	572	3,649	2,512	347	10,723	259	881	3,784
Pasco-Hernando	23	14	54	41	28	11	129	64	229	112	2,890	1,644	72	5,311	123	8	2,755
Pensacola	17	16	144	103	37	23	618	341	98	85	2,608	2,136	24	6,250	275	19	3,051
Polk	86	77	27	26	8	11	313	162	152	97	1,564	1,089	0	3,612	67	10	1,300
St. Johns River	9	4	50	28	13	5	184	116	123	76	2,329	1,575	127	4,639	63	5	1,457
St. Petersburg	125	113	335	308	63	49	1,302	669	592	461	8,482	6,432	617	19,548	352	637	8,660
Santa Fe	154	182	187	185	34	36	947	656	511	610	4,441	4,488	193	12,624	586	435	5,490
Seminole	161	159	79	63	13	6	354	206	350	277	1,954	1,505	109	5,236	215	288	2,047
South Florida	13	10	23	17	9	3	129	76	219	135	904	597	23	2,158	20	23	882
Tallahassee	60	57	50	62	22	20	1,369	1,021	209	264	2,428	2,712	87	8,361	506	96	4,096
Valencia	273	299	671	544	67	57	2,334	1,301	2,999	1,881	7,092	5,123	1,310	23,951	556	1,464	11,865
System	3,260	2,965	3,697	3,020	606	425	24,948	13,342	24,542	16,809	83,016	60,173	4,849	241,652	6,562	8,916	105,637

Unkn - Unknown Ethnicity/Gender
LEP - Limited English Proficiency

DISAB - Disabled
DISAD - Disadvantaged Economically or Academically

Source: 2003-04 Student Data Base

Table 8 (Continued)
Credit Program Enrollment
Workforce Education: Associate in Science Degree Program
 Headcount by College and Ethnicity/Special Populations
 2003-04

CCA1A007010E
10/15/04

College	Ethnicity and Gender													College Total	Special Populations		
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	25	24	46	40	10	9	155	111	110	93	1,542	1,207	0	3,372	162	26	1,281
Broward	230	186	93	56	6	3	1,214	493	502	408	1,046	827	120	5,184	85	566	2,346
Central Florida	5	2	22	6	10	4	180	67	68	48	968	511	12	1,903	75	8	1,034
Chipola	0	0	1	0	1	0	58	43	5	2	175	81	0	366	10	0	203
Daytona Beach	56	55	48	50	14	14	422	264	226	195	2,703	2,074	88	6,209	75	252	2,844
Edison	47	45	24	12	9	4	139	98	151	109	1,028	738	30	2,434	40	0	1,104
FCC Jacksonville	58	40	169	111	19	11	1,425	425	167	103	2,683	1,339	201	6,751	138	92	2,968
Florida Keys	4	3	2	4	1	3	41	13	40	20	204	137	12	484	11	11	224
Gulf Coast	5	0	24	14	5	2	173	75	24	27	758	688	21	1,816	86	0	978
Hillsborough	75	31	82	76	7	12	676	294	453	397	1,635	1,222	10	4,970	207	196	2,297
Indian River	15	7	6	7	2	2	207	84	101	57	953	607	15	2,063	68	30	817
Lake City	0	0	3	5	1	2	34	14	9	7	265	228	1	569	24	4	338
Lake-Sumter	2	2	10	5	5	0	86	24	34	23	459	229	7	886	26	0	407
Manatee	35	13	30	21	6	3	341	62	120	68	1,581	661	56	2,997	103	13	1,856
Miami Dade	129	108	55	46	1	6	1,102	653	2,056	1,575	539	396	33	6,699	241	414	3,174
North Florida	0	0	0	0	0	0	43	12	1	1	55	35	1	148	7	0	77
Okaloosa-Walton	1	4	27	17	11	6	120	85	35	46	741	524	13	1,630	37	7	692
Palm Beach	58	42	39	18	6	4	435	197	226	137	1,017	695	80	2,954	67	210	1,120
Pasco-Hernando	5	2	10	5	5	1	24	9	34	14	534	225	15	883	38	4	564
Pensacola	6	3	41	24	9	7	200	75	29	19	876	503	4	1,796	138	4	880
Polk	30	18	6	1	1	1	220	26	55	25	649	306	0	1,338	26	2	442
St. Johns River	3	0	31	15	6	2	203	46	50	14	940	319	35	1,664	28	5	992
St. Petersburg	60	31	90	57	41	16	542	218	152	128	2,767	1,747	146	5,995	167	155	2,464
Santa Fe	12	12	31	12	9	2	152	46	47	39	768	377	8	1,515	141	46	779
Seminole	93	55	44	28	5	6	258	91	185	114	1,117	650	51	2,697	125	116	1,151
South Florida	1	1	2	1	2	2	74	11	46	35	190	169	3	537	11	8	255
Tallahassee	6	7	20	20	8	3	667	334	48	47	651	500	32	2,343	131	14	1,382
Valencia	102	106	164	166	21	15	923	578	993	811	2,087	1,611	445	8,022	226	595	4,420
System	1,063	797	1,120	817	221	140	10,114	4,448	5,967	4,562	28,931	18,606	1,439	78,225	2,493	2,778	37,089

Unkn - Unknown Ethnicity/Gender
LEP - Limited English Proficiency

DISAB - Disabled
DISAD - Disadvantaged Economically or Academically

Source: 2003-04 Student Data Base

Table 8 (Continued)
Credit Program Enrollment
Workforce Education: Postsecondary Adult Vocational Certificate Program
 Headcount by College and Ethnicity/Special Populations
 2003-04

CCA1A007010E
 10/15/04

College	Ethnicity and Gender												College Total	Special Populations			
	Alien		Asian		Amer. Indian		Black		Hispanic		White			Unkn	DISAB	LEP	DISAD
F	M	F	M	F	M	F	M	F	M	F	M						
Brevard	7	4	26	16	2	8	88	119	52	65	566	721	0	1,674	107	12	327
Broward	2	3	5	5	2	1	70	50	44	62	97	147	14	502	4	14	61
Central Florida	0	0	1	3	4	3	135	65	39	34	297	296	10	887	30	6	217
Chipola	0	0	2	1	1	2	54	52	0	6	101	249	1	469	5	0	57
Daytona Beach	0	0	12	11	0	3	159	84	45	67	526	700	22	1,629	13	38	378
Edison	0	0	1	0	0	0	5	0	5	0	14	0	0	25	1	0	9
FCC Jacksonville	37	35	67	104	9	20	1,011	696	122	133	1,413	1,958	348	5,953	76	91	717
Florida Keys	0	0	0	1	0	0	6	5	1	15	26	60	2	116	0	2	8
Gulf Coast	2	0	0	0	2	2	25	15	2	6	150	155	3	362	7	0	124
Hillsborough	2	5	12	28	3	13	169	263	65	251	266	1,052	42	2,171	17	3	95
Indian River	0	2	7	5	1	2	188	140	95	67	568	608	12	1,695	32	50	226
Lake City	0	0	5	1	1	2	71	69	12	6	250	313	0	730	13	1	100
Miami Dade	9	2	7	10	0	0	530	434	585	586	98	151	37	2,449	98	184	682
North Florida	1	0	0	0	0	0	86	29	2	1	101	139	2	361	7	0	136
Okaloosa-Walton	0	0	3	1	2	0	16	13	4	1	114	125	2	281	7	1	109
Palm Beach	54	39	57	30	7	15	738	671	498	409	989	1,197	127	4,831	33	48	226
Pasco-Hernando	2	1	10	0	1	1	44	4	34	9	377	107	7	597	17	2	344
Pensacola	1	0	18	6	3	0	116	18	9	2	296	47	2	518	27	6	255
Polk	0	0	0	3	0	1	21	20	2	19	50	135	0	251	1	0	5
St. Johns River	0	0	5	17	0	2	46	51	12	18	115	376	20	662	4	5	72
St. Petersburg	0	0	0	0	0	0	0	3	0	2	1	40	5	51	0	0	1
Santa Fe	0	0	5	4	2	0	43	30	5	13	87	216	3	408	14	2	107
Seminole	57	32	19	20	2	2	328	118	144	165	473	651	45	2,056	82	61	581
South Florida	0	4	2	4	4	3	69	99	74	124	233	497	8	1,121	156	21	205
Tallahassee	0	0	3	3	1	0	14	23	1	4	41	99	1	190	3	0	37
Valencia	0	0	1	1	0	0	69	48	15	56	39	106	2	337	1	2	27
System	174	127	268	274	47	80	4,101	3,119	1,867	2,121	7,288	10,145	715	30,326	755	549	5,106

Unkn - Unknown Ethnicity/Gender

DISAB - Disabled

LEP - Limited English Proficiency

DISAD - Disadvantaged Economically or Academically

Note: Only colleges offering Postsecondary Adult Vocational Certificate programs are included.

Source: 2003-04 Student Data Base

Table 8 (Continued) Credit Program Enrollment Workforce Education: Postsecondary Vocational Certificate Program Headcount by College and Ethnicity/Special Populations 2003-04													CCA1A007010E 10/15/04				
College	Ethnicity and Gender										College Total	Special Populations					
	Alien		Asian		Amer. Indian		Black		Hispanic			White		Unkn	DISAB	LEP	DISAD
F	M	F	M	F	M	F	M	F	M	F	M						
Brevard	1	2	10	7	3	1	33	12	24	7	220	177	0	497	33	4	140
Broward	10	15	15	16	1	4	64	89	71	201	144	466	17	1,113	12	54	214
Central Florida	0	0	2	0	0	1	16	1	6	2	95	101	0	224	8	1	50
Chipola	0	0	0	0	0	0	5	6	0	0	15	22	0	48	2	0	5
Daytona Beach	1	1	1	2	0	0	35	10	14	8	188	120	10	390	10	14	181
Edison	1	3	3	2	1	2	6	9	11	34	134	321	5	532	7	0	116
FCC Jacksonville	6	6	12	14	2	2	145	42	12	10	165	153	21	590	16	14	201
Florida Keys	1	0	1	1	0	0	10	3	6	7	30	58	2	119	8	1	48
Gulf Coast	0	0	0	0	0	0	4	4	1	1	21	33	0	64	1	0	13
Hillsborough	14	13	18	12	0	0	44	48	50	101	227	458	5	990	30	54	207
Indian River	1	1	1	0	0	0	91	7	29	8	277	132	6	553	13	2	147
Lake City	0	0	0	2	0	0	27	4	0	1	115	121	2	272	16	0	104
Lake-Sumter	0	1	2	0	1	0	4	1	2	0	53	9	0	73	1	0	14
Manatee	0	1	3	0	2	0	7	3	3	0	38	14	0	71	2	1	30
Miami Dade	3	5	4	7	2	2	106	152	321	597	59	158	9	1,425	41	93	458
North Florida	0	0	0	0	0	0	1	1	0	0	20	20	0	42	0	0	18
Okaloosa-Walton	0	0	12	4	1	0	45	8	8	2	211	60	4	355	12	3	135
Palm Beach	0	1	6	4	0	0	30	22	15	30	135	219	14	476	8	7	65
Pasco-Hernando	0	0	3	1	2	0	11	2	19	9	209	125	6	387	27	0	217
Pensacola	0	0	2	3	0	2	17	6	1	0	65	89	0	185	7	1	38
Polk	1	1	0	1	0	0	7	2	4	5	42	49	0	112	1	0	18
St. Johns River	0	0	0	0	0	0	14	7	2	2	94	29	2	150	6	0	73
St. Petersburg	2	5	16	34	9	6	105	56	36	72	747	955	93	2,136	26	16	368
Santa Fe	0	0	1	2	1	2	29	14	7	4	70	57	4	191	17	3	57
Seminole	6	5	5	3	1	0	56	8	23	14	188	128	4	441	26	12	173
South Florida	0	0	0	0	0	0	2	0	7	6	26	23	0	64	0	2	23
Tallahassee	2	0	1	3	1	1	47	26	7	12	46	89	3	238	11	3	81
Valencia	4	5	19	11	2	3	53	43	77	63	164	235	34	713	22	31	275
System	53	65	137	129	29	26	1,014	586	756	1,196	3,798	4,421	241	12,451	363	316	3,469
Unkn - Unknown Ethnicity/Gender										DISAB - Disabled							
LEP - Limited English Proficiency										DISAD - Disadvantaged Economically or Academically							
Source: 2003-04 Student Data Base																	

Table 8 (Continued)
Credit Program Enrollment
Workforce Education: Advanced Technical Certificate Program
 Headcount by College and Ethnicity/Special Populations
 2003-04

CCA1A007010E
 10/15/04

College	Ethnicity and Gender											College Total	Special Populations				
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn	DISAB	LEP	DISAD	
	F	M	F	M	F	M	F	M	F	M	F						M
Broward	3	1	3	1	0	0	14	1	5	1	14	3	2	48	0	5	5
Daytona Beach	0	0	0	0	0	0	0	0	0	0	6	0	0	6	0	1	2
FCC Jacksonville	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0
Gulf Coast	0	0	0	0	0	0	0	0	0	0	0	2	0	2	0	0	0
Hillsborough	0	0	0	0	0	0	0	1	0	1	3	4	0	9	0	0	3
Indian River	0	0	0	0	0	1	0	0	0	0	1	0	0	2	1	0	0
Manatee	0	0	0	2	0	0	1	1	1	1	15	8	0	29	0	0	7
Miami Dade	0	0	0	0	0	0	0	4	2	5	2	12	0	25	0	0	0
Palm Beach	1	0	2	2	0	0	7	1	6	2	22	7	4	54	0	0	3
Pensacola	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0
St. Petersburg	0	0	0	0	0	0	0	0	0	0	8	4	0	12	0	0	3
Valenica	0	1	0	0	0	0	0	0	1	2	1	6	0	11	1	0	5
System	4	2	5	5	0	1	23	8	15	12	72	47	6	200	2	6	28
System: All Program Areas	4,554	3,956	5,227	4,245	903	672	40,200	21,503	33,147	24,700	123,105	93,392	7,250	362,854	10,175	12,565	151,329

Unkn - Unknown Ethnicity/Gender
 LEP - Limited English Proficiency

DISAB - Disabled
 DISAD - Disadvantaged Economically or Academically

Note: Only colleges offering Advanced Technical Certificate programs are included.
 Source: 2003-04 Student Data Base

Table 9 Program Enrollment Headcount by College and Program Area 2003-04													CCA1A0100001
College	Associate in Arts	College & Vocational Preparatory	Workforce Education				Adult Education	Community Instructional Services (2) Rec. & Leisure	Life Long Learning	Other (1)(2)	Total (Duplicated)	Unduplicated Headcount (3)	
			A.S. Degree	PSV Cert.	PSAV Cert.	CWE*	Basic & Secondary						
Brevard	10,370	3,933	3,372	497	1,674	5,262	0	1,697	383	5,975	33,163	26,635	
Broward	15,332	14,708	5,184	1,161	502	5,252	0	0	545	31,910	74,594	54,526	
Central Florida	4,961	2,170	1,903	224	887	7,818	955	823	3,189	3,207	26,137	20,378	
Chipola	2,013	578	366	48	469	2,481	0	264	0	141	6,360	5,347	
Daytona Beach	5,618	4,236	6,209	396	1,629	4,627	8,021	286	133	4,266	35,421	29,979	
Edison	7,953	2,795	2,434	532	25	1,536	0	1,065	0	1,688	18,028	18,104	
FCC Jacksonville	17,533	6,935	6,751	591	5,953	9,261	9,772	4,165	0	14,704	75,665	59,341	
Florida Keys	387	319	484	119	116	442	0	848	0	2,138	4,853	3,118	
Gulf Coast	4,793	1,788	1,816	66	362	12,125	543	679	0	2,183	24,355	21,549	
Hillsborough	22,833	7,986	4,970	999	2,171	7,479	318	4,861	0	1,113	52,730	49,666	
Indian River	4,170	3,082	2,063	555	1,695	3,040	9,405	304	0	18,006	42,320	38,219	
Lake City	1,765	849	569	272	730	3,766	416	430	0	842	9,639	7,227	
Lake-Sumter	2,153	918	886	73	0	1,726	0	1,086	101	2,961	9,904	7,464	
Manatee	4,873	3,102	2,997	100	0	5,575	388	874	254	5,449	23,612	19,515	
Miami Dade	29,821	27,701	6,699	1,450	2,449	31,920	10,688	32,138	0	66,872	209,738	132,023	
North Florida	752	310	148	42	361	1,273	280	319	0	515	4,000	3,097	
Okaloosa-Walton	3,912	2,154	1,630	355	281	616	1,819	2,055	0	6,079	18,901	14,127	
Palm Beach	10,723	8,276	2,954	530	4,831	7,041	0	4,444	797	21,774	61,370	46,353	
Pasco-Hernando	5,311	2,340	883	387	597	3,024	814	287	182	2,844	16,669	13,306	
Pensacola	6,250	3,814	1,796	186	518	2,413	3,124	9,387	0	5,355	32,843	21,137	
Polk	3,612	2,582	1,338	112	251	9,869	0	0	0	13,595	31,359	19,759	
St. Johns River	4,639	1,323	1,664	150	662	1,196	455	142	0	1,070	11,301	9,163	
St. Petersburg	19,548	8,415	5,995	2,148	51	20,178	0	12,048	0	18,033	86,416	53,775	
Santa Fe	12,624	4,517	1,515	191	408	3,516	1,428	5,200	0	5,115	34,514	23,420	
Seminole	5,236	4,352	2,697	441	2,056	1,964	6,427	4,373	0	4,891	32,437	27,753	
South Florida	2,158	614	537	64	1,121	2,189	2,409	3,781	0	748	13,621	8,584	
Tallahassee	8,361	4,734	2,343	238	190	6,382	926	32	0	7,365	30,571	24,904	
Valencia	23,951	11,646	8,022	724	337	11,290	0	0	141	13,439	69,550	57,821	
System	241,652	136,177	78,225	12,651	30,326	173,261	58,188	91,588	5,725	262,278	1,090,071	816,290	

Note: (1) These figures reflect students awaiting enrollment in limited access programs, students enrolled in apprenticeship courses, and students who are enrolled in courses related to employment, as general freshmen or for other personal objectives.
 (2) There may be some duplication between major program areas.
 (3) Unduplicated headcount represents the unduplicated number of students by each college, excluding recreation and leisure.
 * Continuing Workforce Education (CWE)
 Source: 2003-04 Student Data Base and EA-3

Table 10 Credit Program Enrollment Workforce Education Headcount by College and Program Area 2003-04											CCMIS 110S 09/27/04
College	Agribus./Nat.		Health	Family/			Public			Total	Co-op Training**
	Resources	Marketing		Consumer	Business	Industrial	Service	Inactive	DCT*		
Brevard	0	54	899	343	1,859	1,657	728	3	0	5,543	626
Broward	19	164	3,254	135	1,174	1,064	1,034	3	0	6,847	55
Central Florida	63	41	966	142	695	700	407	0	0	3,014	24
Chipola	0	0	246	31	84	154	368	0	0	883	0
Daytona Beach	47	163	1,583	383	2,682	2,315	1,060	1	0	8,234	161
Edison	53	0	1,364	0	912	168	493	1	0	2,991	0
FCC Jacksonville	0	1,852	3,749	1,338	2,172	2,999	1,092	93	0	13,295	0
Florida Keys	51	42	135	0	180	129	155	27	0	719	0
Gulf Coast	0	9	618	129	394	406	688	0	0	2,244	42
Hillsborough	110	149	2,241	387	1,752	1,373	2,128	0	0	8,140	0
Indian River	108	59	1,019	469	1,001	940	716	1	0	4,313	92
Lake City	198	25	500	0	150	146	552	0	0	1,571	0
Lake-Sumter	0	6	354	0	341	117	141	0	0	959	17
Manatee	0	3	1,793	121	620	327	233	0	0	3,097	0
Miami Dade	17	332	3,388	581	2,483	1,550	2,090	157	0	10,598	124
North Florida	11	0	96	36	109	45	254	0	0	551	6
Okaloosa-Walton	0	22	462	231	617	558	356	20	0	2,266	0
Palm Beach	31	387	1,681	1,787	1,200	2,525	704	0	0	8,315	30
Pasco-Hernando	2	14	1,074	0	519	87	171	0	0	1,867	31
Pensacola	49	23	1,134	88	402	563	241	0	0	2,500	53
Polk	0	28	550	342	244	179	358	0	0	1,701	9
St. Johns River	0	19	1,172	58	477	480	270	0	0	2,476	0
St. Petersburg	17	151	2,977	179	2,709	873	1,277	11	0	8,194	83
Santa Fe	157	0	928	54	509	388	78	0	0	2,114	0
Seminole	0	34	2,050	605	637	991	844	3	30	5,194	411
South Florida	70	6	205	204	347	541	342	0	7	1,722	37
Tallahassee	0	45	355	261	1,088	344	673	5	0	2,771	0
Valencia	40	238	2,736	0	2,456	2,528	1,085	0	0	9,083	0
System	1,043	3,866	37,529	7,904	27,813	24,147	18,538	325	37	121,202	1,801

Note: Does not include Continuing Workforce Education (CWE) course enrollments.
 * DCT = Diversified Career Technology
 ** Cooperative Training is also included in Vocational Program Areas.

Source: 2003-04 Student Data Base

Table 11 Continuing Workforce Education Enrollment Workforce Education Headcount by College and Continuing Workforce Education Course Areas 2003-04								CCMISAA1CC 09/27/04
College	Agribus./Nat. Resources	Marketing	Health	Family/ Consumer	Business	Industrial	Public Service	Total
Brevard	29	1,473	884	0	1,353	525	998	5,262
Broward	0	0	1,824	0	0	0	3,428	5,252
Central Florida	63	3,236	933	1,029	978	207	1,372	7,818
Chipola	0	120	237	439	114	73	1,498	2,481
Daytona Beach	0	0	1,608	0	930	0	2,089	4,627
Edison	0	0	333	0	1,203	0	0	1,536
FCC Jacksonville	0	1,504	311	333	3,633	1,073	2,407	9,261
Florida Keys	0	9	0	0	248	0	185	442
Gulf Coast	110	2,175	3,100	695	471	731	4,843	12,125
Hillsborough	0	0	453	487	826	0	5,713	7,479
Indian River	0	219	271	382	79	13	2,076	3,040
Lake City	0	1	592	366	97	45	2,665	3,766
Lake-Sumter	0	71	304	0	1,304	7	40	1,726
Manatee	0	0	266	0	4,312	0	997	5,575
Miami Dade	16	5,666	1,641	8,880	11,820	1,241	2,656	31,920
North Florida	115	0	463	0	66	1	628	1,273
Okaloosa-Walton	0	0	0	0	343	18	255	616
Palm Beach	0	368	483	557	1,273	122	4,238	7,041
Pasco-Hernando	0	0	696	58	1,849	0	421	3,024
Pensacola	0	196	684	521	932	80	0	2,413
Polk	0	1,318	201	1,954	1,049	4,898	449	9,869
St. Johns River	0	0	88	160	390	0	558	1,196
St. Petersburg	0	786	9,216	0	3,204	0	6,972	20,178
Santa Fe	0	198	670	695	439	26	1,488	3,516
Seminole	0	578	272	0	436	96	582	1,964
South Florida	235	0	48	903	80	219	704	2,189
Tallahassee	0	0	248	361	1,625	0	4,148	6,382
Valencia	6	396	424	0	4,133	686	5,645	11,290
System	574	18,314	26,250	17,820	43,187	10,061	57,055	173,261

Source: 2003-04 Student Data Base

Table 12 Credit Enrollment Workforce Education Headcount by College and Apprenticeship Courses 2003-04								
College	Agribus./Nat. Resources	Marketing	Health	Family/ Consumer	Business	Industrial	Public Service	Total
Brevard	0	0	0	0	0	505	0	505
Broward	0	0	0	0	0	0	0	0
Central Florida	0	0	0	0	0	0	0	0
Chipola	0	0	0	0	0	0	0	0
Daytona Beach	0	0	2	76	0	307	0	385
Edison	0	0	0	0	0	0	0	0
FCC Jacksonville	0	0	0	0	0	902	0	902
Florida Keys	0	0	0	0	0	0	0	0
Gulf Coast	0	0	0	0	0	27	0	27
Hillsborough	0	0	0	0	0	631	0	631
Indian River	0	0	0	0	0	580	0	580
Lake City	0	0	0	0	0	0	0	0
Lake-Sumter	0	0	0	0	0	0	0	0
Manatee	0	0	0	0	0	0	0	0
Miami Dade	0	0	0	0	0	151	0	151
North Florida	0	0	0	0	0	0	0	0
Okaloosa-Walton	0	0	0	0	0	0	0	0
Palm Beach	0	0	0	0	0	1,694	0	1,694
Pasco-Hernando	0	0	0	0	0	0	0	0
Pensacola	0	0	0	0	0	0	0	0
Polk	0	0	0	0	0	0	0	0
St. Johns River	0	0	0	0	0	313	0	313
St. Petersburg	0	0	0	0	0	0	0	0
Santa Fe	0	0	0	0	0	216	0	216
Seminole	0	0	0	0	0	579	0	579
South Florida	0	0	0	0	0	76	0	76
Tallahassee	0	0	0	0	0	26	0	26
Valencia	0	0	0	0	0	0	0	0
System	0	0	2	76	0	6,007	0	6,085

Source: 2003-04 Student Data Base

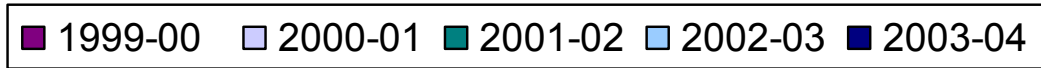
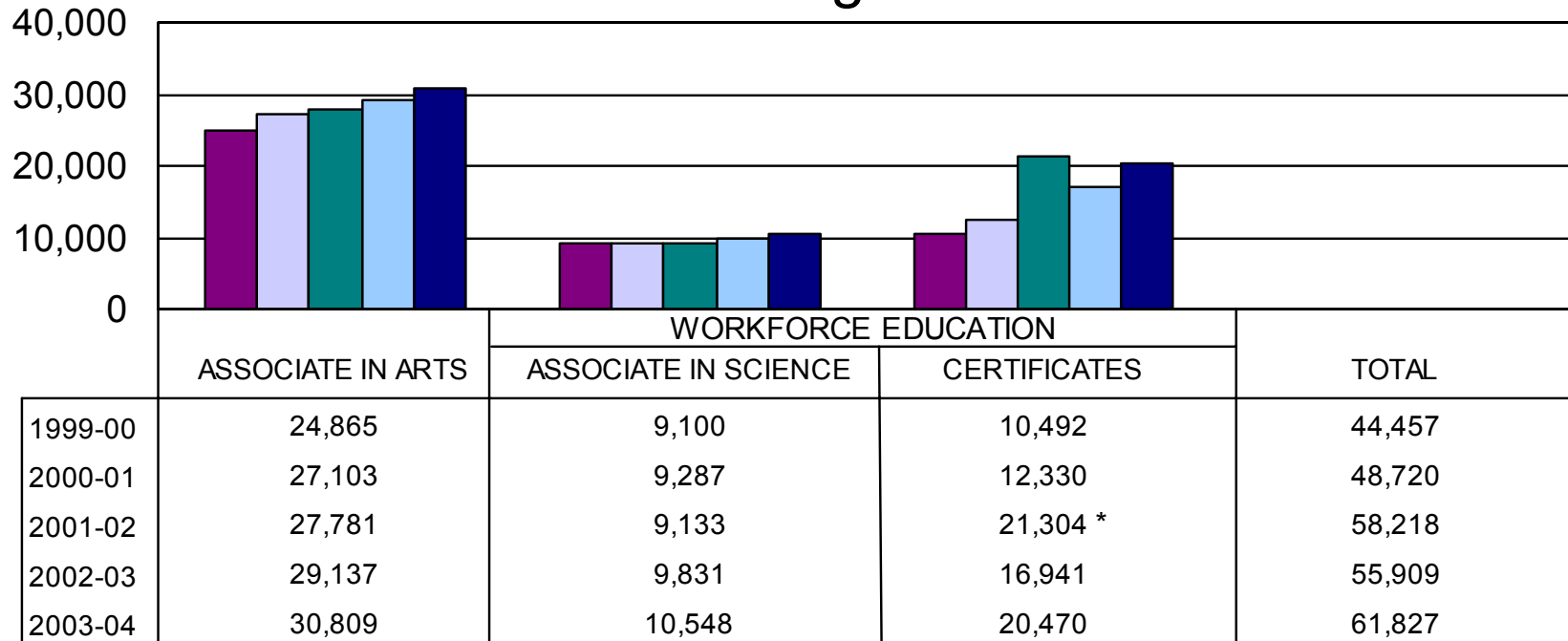
Credit Program Completions

Figure L

Credit Program Completers

Headcount by Award Type

1999-00 through 2003-04



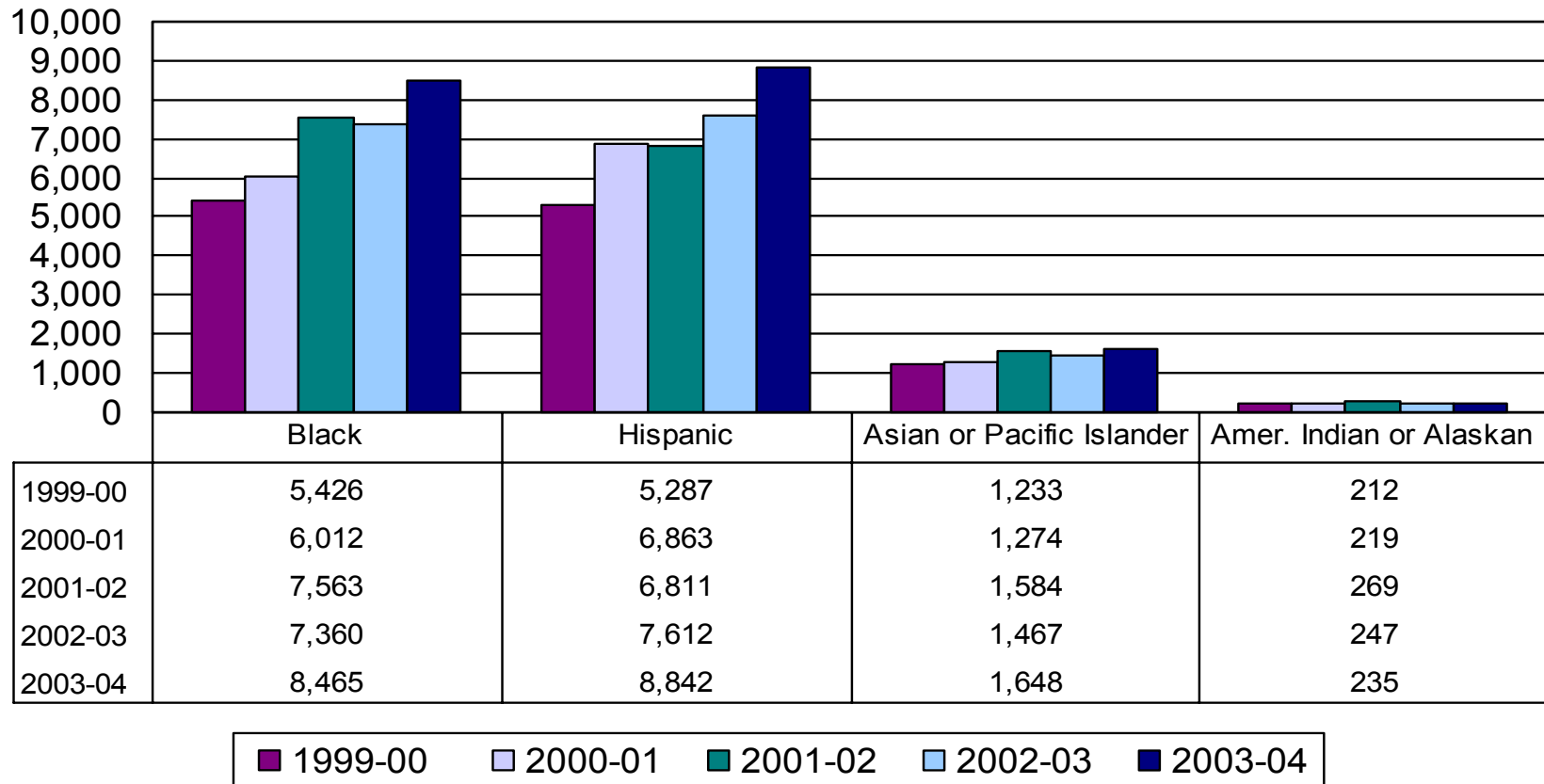
Note: * One college reported over 6,000 Completers from prior years that had not been reported to date.

Source: 1999-00 through 2003-04 Student Data Base (See Table 13 for current year).

Figure M

Minority Credit Program Completers

1999-00 through 2003-04



Source: 1999-00 through 2003-04 Student Data Base (See Table 14 for current year).

Table 13 Credit Program Completers Headcount by College, Award Type and Gender 2003-04																	CCA1A0140001
																	09/27/04
College	Associate in Arts				Workforce Education								Totals				
					Associate in Science				Certificates								
	Male	Female	Unkn	Total	Male	Female	Unkn	Total	Male	Female	Unkn	Total	Male	Female	Unkn	Total	
Brevard	601	972	0	1,573	146	236	0	382	412	429	0	841	1,159	1,637	0	2,796	
Broward	800	1,356	46	2,202	356	741	9	1,106	1,081	504	18	1,603	2,237	2,601	73	4,911	
Central Florida	184	304	2	490	32	130	0	162	189	179	2	370	405	613	4	1,022	
Chipola	74	185	0	259	15	42	0	57	192	103	1	296	281	330	1	612	
Daytona Beach	311	567	16	894	133	311	3	447	420	484	13	917	864	1,362	32	2,258	
Edison	296	543	9	848	85	213	2	300	249	87	3	339	630	843	14	1,487	
FCC Jacksonville	703	1,273	66	2,042	243	564	27	834	1,131	1,166	106	2,403	2,077	3,003	199	5,279	
Florida Keys	18	49	2	69	18	39	0	57	58	29	2	89	94	117	4	215	
Gulf Coast	175	316	10	501	64	112	2	178	133	137	0	270	372	565	12	949	
Hillsborough	609	885	2	1,496	132	359	0	491	956	282	11	1,249	1,697	1,526	13	3,236	
Indian River	242	488	14	744	105	309	3	417	709	636	9	1,354	1,056	1,433	26	2,515	
Lake City	48	126	0	174	35	72	0	107	478	396	3	877	561	594	3	1,158	
Lake-Sumter	90	163	1	254	19	86	1	106	3	15	0	18	112	264	2	378	
Manatee	268	542	56	866	60	174	16	250	2	15	0	17	330	731	72	1,133	
Miami Dade	1,637	2,436	12	4,085	441	919	5	1,365	854	634	5	1,493	2,932	3,989	22	6,943	
North Florida	31	92	0	123	7	6	0	13	73	85	0	158	111	183	0	294	
Okaloosa-Walton	253	474	2	729	129	140	1	270	162	146	2	310	544	760	5	1,309	
Palm Beach	617	985	52	1,654	115	319	5	439	783	407	19	1,209	1,515	1,711	76	3,302	
Pasco-Hernando	162	317	5	484	49	192	5	246	252	479	10	741	463	988	20	1,471	
Pensacola	376	538	1	915	131	275	0	406	116	331	0	447	623	1,144	1	1,768	
Polk	173	312	0	485	64	137	0	201	183	69	0	252	420	518	0	938	
St. Johns River	139	254	9	402	26	62	1	89	158	45	7	210	323	361	17	701	
St. Petersburg	632	1,149	10	1,791	197	476	5	678	394	287	11	692	1,223	1,912	26	3,161	
Santa Fe	883	943	22	1,848	203	341	3	547	289	218	8	515	1,375	1,502	33	2,910	
Seminole	399	556	29	984	145	197	10	352	532	351	7	890	1,076	1,104	46	2,226	
South Florida	53	123	0	176	14	28	0	42	158	115	1	274	225	266	1	492	
Tallahassee	831	835	16	1,682	56	133	0	189	189	54	0	243	1,076	1,022	16	2,114	
Valencia	1,168	1,748	123	3,039	315	468	34	817	1,118	1,175	100	2,393	2,601	3,391	257	6,249	
System	11,773	18,531	505	30,809	3,335	7,081	132	10,548	11,274	8,858	338	20,470	26,382	34,470	975	61,827	
Unkn - Unknown Ethnicity/Gender																	
Source: 2003-04 Student Data Base																	

Table 14 Credit Program Completers Associate in Arts Degree Program Headcount by College and Ethnicity/Special Populations 2003-04															CCA1A007010C		
College	Ethnicity and Gender												College Total	Special Populations			
	Alien		Asian		Amer. Indian		Black		Hispanic		White			Unkn	DISAB	LEP	DISAD
F	M	F	M	F	M	F	M	F	M	F	M						
Brevard	16	26	32	20	4	2	69	28	46	33	805	492	0	1,573	63	26	331
Broward	152	104	47	41	4	2	335	131	272	191	546	331	46	2,202	31	276	548
Central Florida	2	3	6	4	0	1	27	10	14	16	255	150	2	490	11	4	204
Chipola	0	0	0	0	1	0	25	8	4	1	155	65	0	259	7	0	62
Daytona Beach	14	13	19	4	1	0	54	28	25	13	454	253	16	894	14	39	292
Edison	15	14	9	4	1	3	34	22	27	15	457	238	9	848	14	0	167
FCC Jacksonville	32	19	59	30	3	4	259	70	48	35	872	545	66	2,042	42	56	586
Florida Keys	2	0	1	0	0	0	6	1	8	3	32	14	2	69	1	1	14
Gulf Coast	7	2	7	2	0	1	25	14	5	5	272	151	10	501	33	0	142
Hillsborough	30	21	31	22	2	1	145	71	123	94	554	400	2	1,496	54	34	384
Indian River	9	4	4	2	3	1	39	27	34	24	399	184	14	744	10	14	191
Lake City	0	0	3	1	1	1	13	1	4	2	105	43	0	174	6	3	45
Lake-Sumter	2	1	2	0	0	0	11	3	6	1	142	85	1	254	6	0	52
Manatee	8	7	7	8	1	0	28	14	26	7	472	232	56	866	25	7	298
Miami Dade	142	134	34	29	1	2	466	219	1,483	1,056	310	197	12	4,085	143	279	1,284
North Florida	2	0	1	0	0	0	23	2	0	1	66	28	0	123	3	0	34
Okaloosa-Walton	4	2	12	8	5	1	30	16	21	14	402	212	2	729	21	7	176
Palm Beach	58	41	20	34	5	3	190	78	120	69	592	392	52	1,654	32	115	350
Pasco-Hernando	1	0	5	5	3	0	5	2	20	6	283	149	5	484	16	2	224
Pensacola	0	2	24	23	8	2	62	24	14	13	430	312	1	915	34	0	213
Polk	10	11	3	7	1	0	35	15	16	11	247	129	0	485	15	0	122
St. Johns River	1	0	7	4	0	1	12	2	11	6	223	126	9	402	5	0	125
St. Petersburg	23	18	43	30	5	4	109	29	42	26	927	525	10	1,791	41	57	502
Santa Fe	23	36	42	23	5	4	67	38	67	109	739	673	22	1,848	86	56	494
Seminole	47	30	26	11	1	2	49	27	65	46	368	283	29	984	33	58	281
South Florida	0	0	1	1	0	0	6	4	17	7	99	41	0	176	1	0	77
Tallahassee	22	13	13	12	4	2	237	143	37	68	522	593	16	1,682	137	22	699
Valencia	68	75	94	75	8	2	183	90	324	188	1,071	738	123	3,039	74	146	641
System	690	576	552	400	67	39	2,544	1,117	2,879	2,060	11,799	7,581	505	30,809	958	1,202	8,538
Unkn - Unknown Ethnicity/Gender										DISAB - Disabled							
LEP - Limited English Proficiency										DISAD - Disadvantaged Economically or Academically							
Source: 2003-04 Student Data Base																	

Table 14 (Continued)
Credit Program Completers
Workforce Education: Associate in Science Degree Program
 Headcount by College and Ethnicity/Special Populations
 2003-04

CCA1A007010C
 10/15/04

College	Ethnicity and Gender													College Total	Special Populations		
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	7	2	8	3	0	1	15	9	16	9	190	122	0	382	22	5	109
Broward	54	25	24	20	0	1	294	85	107	64	262	161	9	1,106	17	112	362
Central Florida	0	0	1	1	0	0	10	1	4	1	115	29	0	162	5	0	98
Chipola	0	0	0	0	0	0	7	4	1	0	34	11	0	57	2	0	23
Daytona Beach	12	12	3	1	0	0	27	3	12	8	257	109	3	447	9	20	210
Edison	4	3	3	2	4	0	14	3	11	3	177	74	2	300	6	0	79
FCC Jacksonville	10	1	20	10	3	2	119	37	25	14	387	179	27	834	15	12	301
Florida Keys	1	0	1	0	2	0	4	3	3	1	28	14	0	57	3	3	15
Gulf Coast	2	0	3	0	1	0	11	4	4	1	91	59	2	178	15	0	98
Hillsborough	5	4	12	3	0	3	70	16	36	10	236	96	0	491	16	4	159
Indian River	4	1	1	1	1	0	34	4	17	3	252	96	3	417	13	3	148
Lake City	0	0	0	1	0	0	6	1	2	0	64	33	0	107	0	1	49
Lake-Sumter	1	0	5	0	1	0	6	0	3	0	70	19	1	106	8	0	29
Manatee	4	1	3	0	0	0	11	3	4	4	152	52	16	250	11	1	114
Miami Dade	38	28	17	21	0	1	254	88	457	227	153	76	5	1,365	46	63	434
North Florida	0	0	0	0	0	0	1	1	0	0	5	6	0	13	1	0	5
Okaloosa-Walton	0	1	1	3	0	0	19	17	4	15	116	93	1	270	6	0	73
Palm Beach	11	4	6	4	0	0	82	16	28	15	192	76	5	439	6	20	106
Pasco-Hernando	3	0	5	0	1	1	6	4	14	1	163	43	5	246	11	0	152
Pensacola	3	1	10	6	4	0	47	16	5	3	206	105	0	406	42	0	171
Polk	2	6	0	0	0	0	15	4	5	2	115	52	0	201	1	0	57
St. Johns River	0	0	2	0	0	0	4	1	2	0	54	25	1	89	6	1	45
St. Petersburg	9	6	13	6	4	1	45	17	16	11	389	156	5	678	22	26	228
Santa Fe	5	3	8	7	6	1	37	14	16	14	269	164	3	547	39	11	258
Seminole	12	6	7	4	0	1	19	13	27	19	132	102	10	352	22	12	98
South Florida	0	0	1	1	0	0	4	0	4	2	19	11	0	42	2	0	10
Tallahassee	1	1	2	4	1	0	49	9	3	1	77	41	0	189	16	1	98
Valencia	28	20	11	16	1	3	69	37	78	65	281	174	34	817	50	45	272
System	216	125	167	114	29	15	1,279	410	904	493	4,486	2,178	132	10,548	412	340	3,801

Unkn - Unknown Ethnicity/Gender
 LEP - Limited English Proficiency

DISAB - Disabled
 DISAD - Disadvantaged Economically or Academically

Source: 2003-04 Student Data Base

Table 14 (Continued)
Credit Program Completers
Workforce Education: Postsecondary Adult Vocational Certificate Program
 Headcount by College and Ethnicity/Special Populations
 2003-04

CCA1A007010C
10/15/04

College	Ethnicity and Gender											College Total	Special Populations				
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn	DISAB	LEP	DISAD	
	F	M	F	M	F	M	F	M	F	M	F						M
Brevard	5	1	8	2	0	1	31	27	16	21	242	173	0	527	25	5	93
Broward	4	7	4	6	1	0	70	73	36	80	107	256	10	654	4	13	38
Central Florida	0	0	0	0	4	0	36	26	8	11	102	91	2	280	5	3	47
Chipola	0	0	0	1	0	1	37	20	0	2	55	139	1	256	1	0	21
Daytona Beach	0	0	7	4	0	1	100	29	32	22	277	303	8	783	7	16	154
Edison	0	0	0	0	0	0	0	0	1	0	12	0	0	13	0	0	2
FCC Jacksonville	6	8	34	31	4	4	266	154	44	40	721	794	100	2,206	11	13	204
Florida Keys	0	0	0	0	0	0	6	1	0	8	15	29	1	60	0	2	2
Gulf Coast	0	0	0	0	0	0	19	8	1	3	92	79	0	202	1	0	105
Hillsborough	0	0	3	8	1	5	40	70	14	99	82	459	7	788	12	0	46
Indian River	0	2	2	1	2	1	93	76	30	27	311	399	4	948	10	19	89
Lake City	0	0	2	1	0	1	65	59	11	12	246	280	3	680	14	0	88
Miami Dade	8	4	7	3	1	0	248	196	153	294	36	65	2	1,017	18	125	204
North Florida	1	0	0	0	0	0	27	10	1	2	46	49	0	136	3	0	50
Okaloosa-Walton	0	0	3	0	2	1	4	6	0	0	37	91	1	145	5	0	67
Palm Beach	4	3	14	7	0	1	68	103	39	51	200	355	12	857	11	12	54
Pasco-Hernando	1	1	7	0	2	0	9	1	19	4	205	80	6	335	9	2	154
Pensacola	0	0	14	4	2	0	63	8	7	2	196	53	0	349	14	3	107
Polk	1	0	0	3	0	0	15	14	2	12	31	87	0	165	1	0	11
St. Johns River	0	0	0	4	0	3	4	10	5	5	26	134	7	198	1	1	28
St. Petersburg	0	0	0	2	0	0	0	3	0	3	2	43	3	56	0	0	3
Santa Fe	0	0	3	3	0	1	31	20	4	11	68	91	4	236	19	2	89
Seminole	4	4	5	7	0	2	50	22	21	29	101	257	4	506	20	7	144
South Florida	0	0	0	1	0	1	16	4	16	27	64	99	0	228	6	2	53
Tallahassee	0	0	0	3	0	0	14	22	1	0	26	139	0	205	6	0	24
Valencia	0	0	2	4	1	3	37	32	23	68	34	119	7	330	10	2	27
System	34	30	115	95	20	26	1,349	994	484	833	3,334	4,664	182	12,160	213	227	1,904

Unkn - Unknown Ethnicity/Gender
 LEP - Limited English Proficiency

DISAB - Disabled
 DISAD - Disadvantaged Economically or Academically

Note: Only colleges that offered Postsecondary Adult Vocational Certificate programs are included.

Source: 2003-04 Student Data Base

Table 14 (Continued)															CCA1A007010C 10/15/04		
Credit Program Completers																	
Workforce Education: Postsecondary Vocational Certificate Program																	
Headcount by College and Ethnicity/Special Populations 2003-04																	
College	Ethnicity and Gender													College Total	Special Populations		
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
F	M	F	M	F	M	F	M	F	M	F	M						
Brevard	2	1	6	7	3	1	6	9	6	3	104	166	0	314	14	4	84
Broward	15	12	10	15	0	4	40	50	46	165	163	412	7	939	7	39	153
Central Florida	0	0	0	0	0	1	1	2	0	1	28	57	0	90	2	2	19
Chipola	0	0	0	0	0	0	1	3	0	0	10	26	0	40	2	0	3
Daytona Beach	0	1	1	1	0	0	7	1	3	4	57	54	5	134	2	3	44
Edison	0	1	1	0	1	2	1	5	4	17	67	224	3	326	2	0	40
FCC Jacksonville	1	0	1	4	2	1	15	13	1	6	71	76	6	197	7	0	56
Florida Keys	0	0	0	0	0	0	0	3	0	2	8	15	1	29	1	2	15
Gulf Coast	0	0	0	0	0	1	5	0	0	0	20	42	0	68	4	0	26
Hillsborough	1	4	5	5	0	0	15	20	23	42	98	244	4	461	21	19	83
Indian River	2	2	0	1	0	0	40	3	12	7	143	190	5	405	7	5	118
Lake City	0	0	1	2	0	1	3	3	2	0	66	119	0	197	7	0	68
Lake-Sumter	0	0	0	0	0	0	0	0	0	0	15	3	0	18	1	0	5
Manatee	0	0	1	0	0	0	0	0	0	1	11	1	0	14	1	0	4
Miami Dade	3	9	1	2	0	0	30	39	124	207	23	35	3	476	21	39	148
North Florida	0	0	0	0	0	0	0	0	0	0	10	12	0	22	0	0	6
Okaloosa-Walton	1	0	1	0	2	0	8	4	5	1	83	59	1	165	4	3	57
Palm Beach	0	6	2	2	0	2	4	19	4	25	68	208	7	347	4	0	22
Pasco-Hernando	2	1	3	0	1	0	7	8	10	3	213	154	4	406	28	1	251
Pensacola	0	0	1	0	0	1	5	2	0	0	40	46	0	95	4	0	16
Polk	1	1	0	1	0	1	0	0	3	2	16	62	0	87	4	0	15
St. Johns River	0	0	1	0	0	0	1	0	0	0	8	2	0	12	1	0	4
St. Petersburg	0	3	9	10	2	1	22	22	14	28	229	275	8	623	17	17	155
Santa Fe	2	4	7	3	1	1	20	22	5	12	77	121	4	279	25	7	80
Seminole	9	6	6	5	1	0	19	7	18	20	117	173	3	384	20	11	153
South Florida	0	0	0	0	0	0	2	0	0	1	17	25	1	46	2	0	13
Tallahassee	0	1	0	0	0	0	5	3	1	2	7	19	0	38	1	0	12
Valencia	51	61	50	40	5	4	200	74	220	137	552	576	93	2,063	89	148	636
System	90	113	107	98	18	21	457	312	501	686	2,321	3,396	155	8,275	298	300	2,286
Unkn - Unknown Ethnicity/Gender										DISAB - Disabled							
LEP - Limited English Proficiency										DISAD - Disadvantaged Economically or Academically							
Source: 2003-04 Student Data Base																	

Table 14 (Continued)
Credit Program Completers
Workforce Education: Advanced Technical Certificate Program
 Headcount by College and Ethnicity/Special Populations
 2003-04

CCA1A007010C
 10/15/04

College	Ethnicity and Gender												College Total	Special Populations			
	Alien		Asian		Amer. Indian		Black		Hispanic		White			Unkn	DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Broward	0	0	0	0	0	0	0	0	0	0	8	1	1	10	0	0	0
Daytona Beach	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FCC Jacksonville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gulf Coast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hillsborough	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indian River	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0
Manatee	0	0	0	0	0	0	0	0	0	0	3	0	0	3	0	0	0
Miami Dade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Palm Beach	0	0	0	0	0	0	1	0	0	0	3	1	0	5	0	0	0
Pensacola	0	0	0	0	0	0	1	0	0	0	2	0	0	3	1	0	1
St. Petersburg	0	0	0	0	0	0	1	0	2	0	6	4	0	13	0	0	4
Valencia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
System	0	0	0	0	0	0	3	0	2	0	23	6	1	35	1	0	5
System All Programs	1,030	844	941	707	134	101	5,632	2,833	4,770	4,072	21,963	17,825	975	61,827	1,882	2,069	16,534

Note: Only colleges that offered Advanced Technical Certificate programs are included.

Source: 2003-04 Student Data Base

Unkn - Unknown Ethnicity/Gender
 LEP - Limited English Proficiency

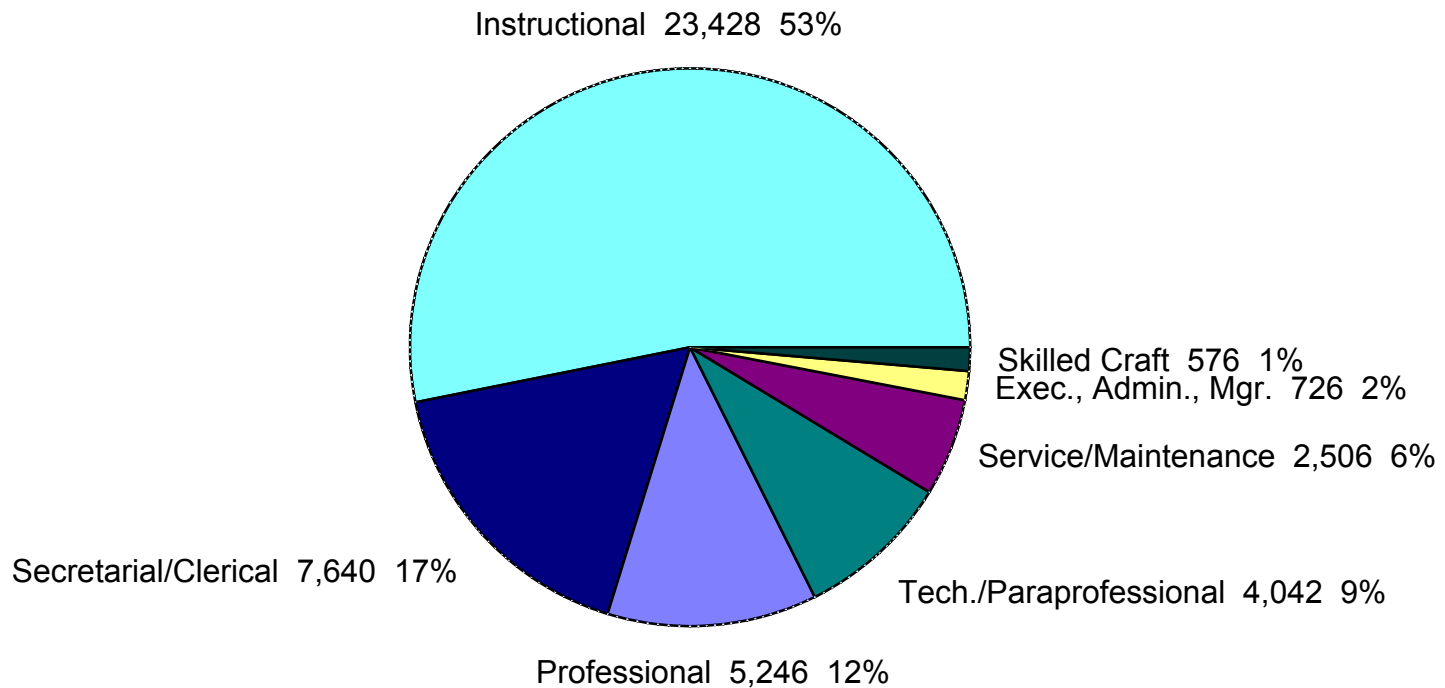
DISAB - Disabled
 DISAD - Disadvantaged Economically or Academically

EMPLOYEE INFORMATION

Note: On the following pages, data includes college employees on the payroll of the institution as of October 1.

Figure N

Employee Headcount By Occupational Activity Fall 2004-05



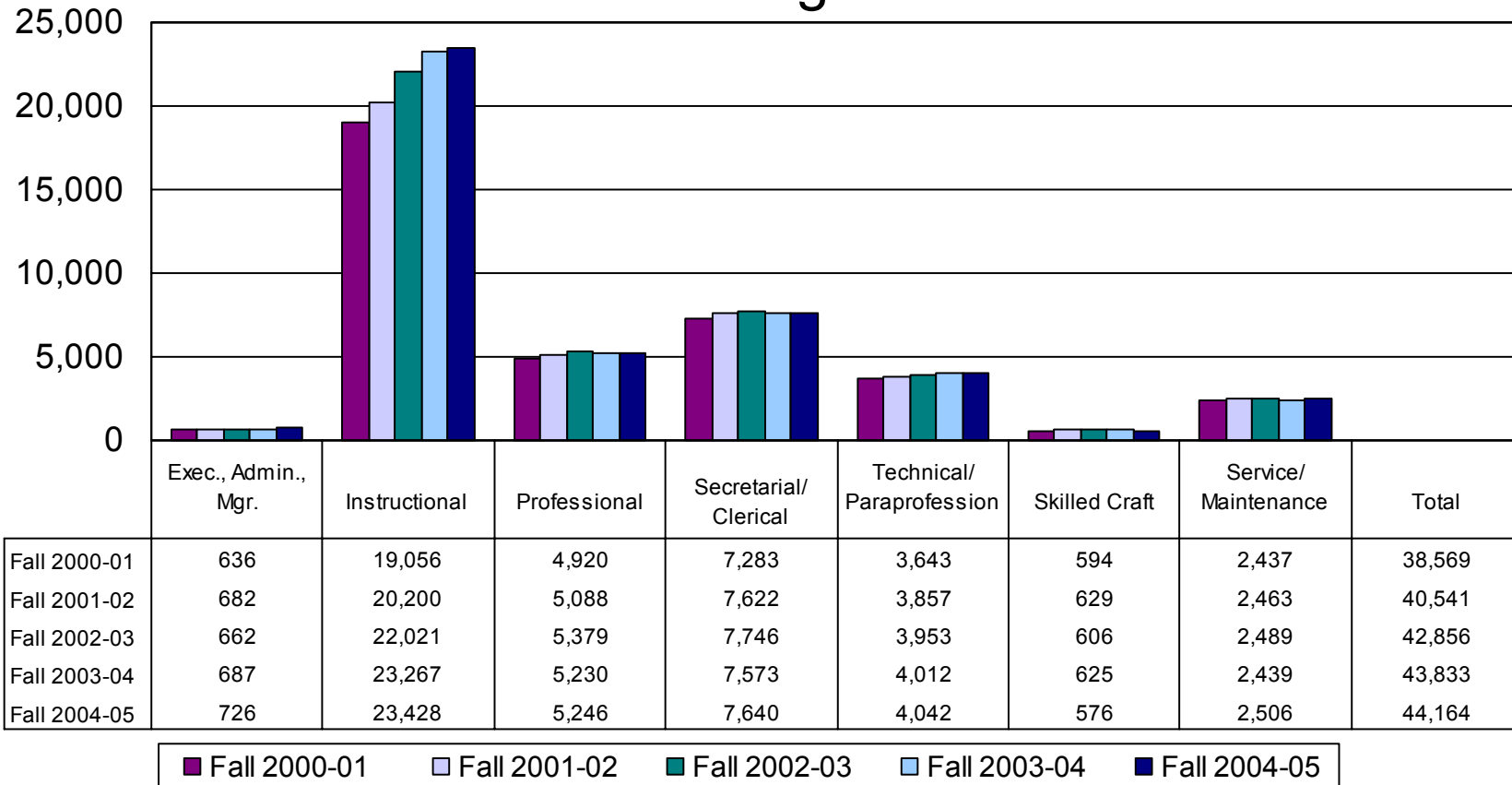
Total Employees: 44,164

Note: Includes temporary employees: 20 Part-time temporary employees with unknown gender are not included.
Due to rounding, percentages may not add to 100.

Source: Fall 2004-05 Annual Personnel Reports (See Table 15).

Figure O

Employee Headcount By Occupational Activity Fall 2000-01 through Fall 2004-05

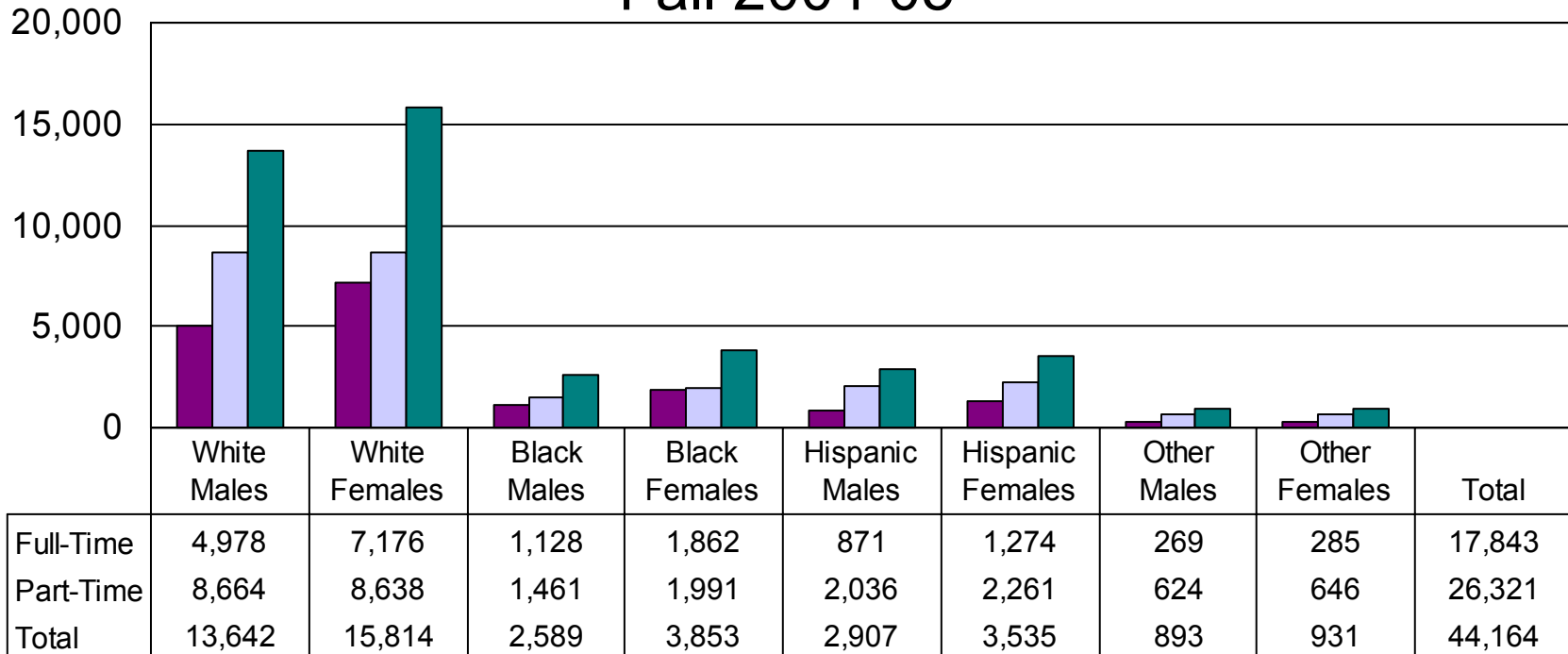


Note: Includes temporary employees: 20 Part-time temporary employees with unknown gender are not included.
 Source: Fall 2000-01 through Fall 2004-05 Annual Personnel Reports (See Table 15 for current year).

Figure P

Employee Headcount

Full-Time/Part-Time by Ethnicity and Gender Fall 2004-05



■ Full-Time ■ Part-Time ■ Total

Note: Includes temporary employees: 20 Part-time temporary employees with unknown gender are not included.
 Source: Fall 2004-05 Annual Personnel Reports (See Table 15).

Table 15 College Employee Headcount By Occupational Activity, Full-Time/Part-Time, Ethnicity and Gender Fall 2004-05																	CCAPR 526
	Male				Female				Total	Black		Hispanic		Other		Female	
	White	Black	Hisp.	Other	White	Black	Hisp.	Other		#	%	#	%	#	%	#	%
Exec., Admin., Mgr.																	
Full-Time Total	281	47	29	5	231	49	25	6	673	96	14.3	54	8.0	11	1.6	311	46.2
Part-Time Total	20	4	1	0	18	9	0	1	53	13	24.5	1	1.9	1	1.9	28	52.8
Total	301	51	30	5	249	58	25	7	726	109	15.0	55	7.6	12	1.7	339	46.7
Instructional																	
Less Than 9 Months	6,103	688	1,066	372	5,355	935	1,065	343	15,927	1,623	10.2	2,131	13.4	715	4.5	7,698	48.3
09-10 Months	1,734	185	200	100	2,012	268	217	68	4,784	453	9.5	417	8.7	168	3.5	2,565	53.6
11-12 Months	1,223	89	110	39	1,080	87	61	28	2,717	176	6.5	171	6.3	67	2.5	1,256	46.2
Full-Time Total	1,897	200	208	102	2,216	289	231	79	5,222	489	9.4	439	8.4	181	3.5	2,815	53.9
Part-Time Total	7,163	762	1,168	409	6,231	1,001	1,112	360	18,206	1,763	9.7	2,280	12.5	769	4.2	8,704	47.8
Total	9,060	962	1,376	511	8,447	1,290	1,343	439	23,428	2,252	9.6	2,719	11.6	950	4.1	11,519	49.2
Professional																	
Full-Time Total	1,173	183	187	46	1,528	371	252	51	3,791	554	14.6	439	11.6	97	2.6	2,202	58.1
Part-Time Total	359	75	141	28	526	129	152	45	1,455	204	14.0	293	20.1	73	5.0	852	58.6
Total	1,532	258	328	74	2,054	500	404	96	5,246	758	14.4	732	14.0	170	3.2	3,054	58.2
Secretarial/Clerical																	
Full-Time Total	173	69	64	9	2,082	681	479	85	3,642	750	20.6	543	14.9	94	2.6	3,327	91.4
Part-Time Total	580	277	425	105	1,242	543	666	160	3,998	820	20.5	1,091	27.3	265	6.6	2,611	65.3
Total	753	346	489	114	3,324	1,224	1,145	245	7,640	1,570	20.5	1,634	21.4	359	4.7	5,938	77.7
Technical/ Paraprofessional																	
Full-Time Total	640	150	165	35	978	296	242	52	2,558	446	17.4	407	15.9	87	3.4	1,568	61.3
Part-Time Total	302	90	143	55	530	117	175	72	1,484	207	13.9	318	21.4	127	8.6	894	60.2
Total	942	240	308	90	1,508	413	417	124	4,042	653	16.2	725	17.9	214	5.3	2,462	60.9
Skilled Craft																	
Full-Time Total	311	54	70	10	11	7	2	1	466	61	13.1	72	15.5	11	2.4	21	4.5
Part-Time Total	54	19	10	10	9	3	4	1	110	22	20.0	14	12.7	11	10.0	17	15.5
Total	365	73	80	20	20	10	6	2	576	83	14.4	86	14.9	22	3.8	38	6.6
Service/Maintenance																	
Full-Time Total	503	425	148	62	130	169	43	11	1,491	594	39.8	191	12.8	73	4.9	353	23.7
Part-Time Total	186	234	148	17	82	189	152	7	1,015	423	41.7	300	29.6	24	2.4	430	42.4
Total	689	659	296	79	212	358	195	18	2,506	1,017	40.6	491	19.6	97	3.9	783	31.2
All Employees																	
Full-Time Total	4,978	1,128	871	269	7,176	1,862	1,274	285	17,843	2,990	16.8	2,145	12.0	554	3.1	10,597	59.4
Part-Time Total	8,664	1,461	2,036	624	8,638	1,991	2,261	646	26,321	3,452	13.1	4,297	16.3	1,270	4.8	13,536	51.4
Total	13,642	2,589	2,907	893	15,814	3,853	3,535	931	44,164	6,442	14.6	6,442	14.6	1,824	4.1	24,133	54.6

Note: Includes temporary employees: 20 Part-time temporary employees with unknown gender are not included.
Source: Fall 2004-05 Annual Personnel Reports.

Table 16
Average Salary of Full-Time Instructional Personnel
 By Semesters Employed
 Fall 1988-89 through Fall 2004-05

	2.0 Semesters		2.5 Semesters		3.0 Semesters		2.0 Semester Equivalent*		% Increase
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	
Fall 1988-89	1,111	\$28,066	2,436	\$33,495	707	\$35,441	4,254	\$29,586	5.5%
Fall 1989-90	1,178	29,816	2,575	35,492	746	37,517	4,499	31,364	6.0%
Fall 1990-91	977	32,077	2,910	36,665	709	37,892	4,596	32,706	4.3%
Fall 1991-92	948	32,572	3,257	36,944	416	38,035	4,621	33,155	1.4%
Fall 1992-93	1,072	33,423	3,269	38,168	242	39,484	4,583	34,274	3.4%
Fall 1993-94	1,254	34,809	3,148	40,095	283	40,651	4,685	35,818	4.5%
Fall 1994-95	1,251	35,642	3,174	40,738	312	41,468	4,737	36,462	1.8%
Fall 1995-96	1,131	35,848	3,243	40,932	306	41,554	4,680	36,671	0.6%
Fall 1996-97	1,045	37,981	3,042	42,617	472	42,994	4,559	38,199	4.2%
Fall 1997-98	1,071	38,314	2,995	44,025	504	43,655	4,570	39,148	2.5%
Fall 1998-99	1,190	40,060	2,838	44,795	558	45,388	4,586	40,114	2.5%
Fall 1999-00	1,222	41,251	3,050	45,904	365	48,690	4,637	41,455	3.3%
Fall 2000-01	1,593	43,708	2,705	48,495	377	50,357	4,675	43,725	5.5%
Fall 2001-02	1,614	44,607	2,792	49,594	373	51,501	4,779	44,694	2.2%
Fall 2002-03	1,856	45,346	2,580	51,104	371	53,210	4,807	45,803	2.5%
Fall 2003-04	2,147	46,731	2,430	50,782	347	55,691	4,924	46,370	1.2%
Fall 2004-05	2,349	\$47,909	2,359	\$52,619	363	\$57,013	5,071	\$47,784	3.0%

Note: Temporary employees are not included.

Full-time faculty with contracts less than 2 terms are not included.

* 2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 Semesters or nine months. This period is the nationally recognized basis for comparison. The federal standard factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries. The number of days per term included in a contract may vary among the colleges.

Source: Fall 1988-89 through Fall 2004-05 Annual Personnel Reports

Table 17
Average Salary of Full-Time Instructional Personnel
 College by Semesters Employed
 Fall 2004-05

College	2.0 Semesters		2.5 Semesters		3.0 Semesters		2.0 Semester Equivalent*		% Increase
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	
Brevard	23	\$47,014	168	\$48,828	8	\$60,777	199	\$44,907	2.8%
Broward	336	51,777	3	60,076	6	68,946	345	51,882	-0.2%
Central Florida	104	44,201	0	0	4	58,835	108	44,347	8.0%
Chipola	0	0	55	44,081	0	0	55	40,074	1.4%
Daytona Beach	0	0	210	55,526	20	69,835	230	51,057	5.8%
Edison	91	52,506	0	0	2	40,676	93	52,093	4.5%
FCC Jacksonville	366	45,178	0	0	0	0	366	45,178	0.8%
Florida Keys	21	37,362	0	0	4	52,892	25	38,308	-3.6%
Gulf Coast	94	46,759	0	0	34	58,039	128	46,952	-0.6%
Hillsborough	243	47,140	0	0	0	0	243	47,140	7.4%
Indian River	0	0	149	63,908	19	67,092	168	57,736	1.6%
Lake City	31	41,735	9	45,114	15	44,240	55	40,106	2.2%
Lake-Sumter	50	42,750	0	0	4	32,594	54	41,558	9.7%
Manatee	114	46,899	1	53,002	4	70,546	119	47,274	4.2%
Miami Dade	0	0	710	57,190	4	50,071	714	51,929	2.0%
North Florida	22	42,215	4	49,088	6	35,038	32	39,976	4.1%
Okaloosa-Walton	78	47,262	0	0	5	68,543	83	47,794	2.5%
Palm Beach	231	47,771	0	0	0	0	231	47,771	-0.3%
Pasco-Hernando	87	46,186	0	0	9	36,767	96	44,676	11.1%
Pensacola	198	44,203	0	0	35	59,555	233	44,882	2.4%
Polk	2	26,228	101	45,196	12	57,283	115	41,432	3.0%
St. Johns River	1	44,972	75	47,268	9	46,677	85	42,488	6.0%
St. Petersburg	72	54,387	201	53,476	33	64,003	306	50,377	3.8%
Santa Fe	0	0	252	47,293	14	48,900	266	42,837	2.1%
Seminole	25	45,087	59	44,531	100	56,368	184	44,171	6.8%
South Florida	1	41,381	44	46,593	16	52,322	61	42,460	1.1%
Tallahassee	159	57,445	0	0	0	0	159	57,445	5.3%
Valencia	0	0	318	48,499	0	0	318	44,090	4.8%
Total	2,349	\$47,909	2,359	\$52,619	363	\$57,013	5,071	\$47,784	3.0%

Note: Temporary employees are not included.

Full-time faculty with contracts less than 2 terms are not included.

* 2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 semesters or nine months. This period is the nationally recognized basis for comparison. The federal standard factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries. The number of days per term included in a contract may vary among the colleges.

Source: 2004-05 Annual Personnel Reports

Table 18
Average Converted Salary of Full-Time Instructional Personnel
 Headcount and Salary by College and Faculty Degree
 Fall 2004-05

College	Doctorate		Masters + 30		Masters		Bachelors		Associate		Less Than Associate		Other Degree		Total
	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	
Brevard	37	\$49,532	0	\$0	112	\$43,836	28	\$44,278	7	\$44,293	1	\$41,681	0	\$0	185
Broward	95	59,119	1	64,342	226	49,153	18	46,174	4	52,128	1	70,334	0	0	345
Central Florida	20	52,909	18	52,892	54	41,653	7	30,292	4	26,151	4	44,668	0	0	107
Chipola	10	44,747	9	42,172	22	39,921	4	33,382	3	35,547	3	33,561	4	39,480	55
Daytona Beach	53	56,229	2	43,045	144	50,030	18	45,773	10	51,615	3	44,212	0	0	230
Edison	34	56,503	6	53,390	47	48,731	6	52,141	0	0	0	0	0	0	93
FCC Jacksonville	72	51,976	57	55,139	182	41,656	37	36,877	4	36,280	4	40,212	10	39,804	366
Florida Keys	3	44,909	3	35,477	10	39,063	2	32,764	2	43,016	0	0	0	0	20
Gulf Coast	23	50,585	17	45,763	55	48,570	11	41,408	7	43,592	0	0	0	0	113
Hillsborough	63	53,845	40	49,053	121	43,766	7	46,785	4	38,992	0	0	0	0	235
Indian River	43	65,402	1	60,482	102	56,300	15	50,408	6	46,850	1	47,009	0	0	168
Lake City	11	44,984	6	45,932	23	40,055	7	37,219	3	33,354	0	0	5	30,714	55
Lake-Sumter	10	45,032	9	46,975	33	39,409	2	35,275	0	0	0	0	0	0	54
Manatee	27	54,670	7	45,813	72	46,206	5	41,495	0	0	0	0	0	0	111
Miami Dade	160	59,375	0	0	505	49,974	37	48,831	10	43,419	2	49,997	0	0	714
North Florida	7	49,409	2	37,794	16	38,951	5	35,074	1	38,756	0	0	1	20,455	32
Okaloosa-Walton	31	50,030	12	51,189	37	46,443	3	27,769	0	0	0	0	0	0	83
Palm Beach	50	52,221	10	56,592	154	46,419	11	42,596	4	40,829	1	38,821	1	38,747	231
Pasco-Hernando	19	56,271	21	51,090	36	38,838	14	36,451	4	40,000	1	40,400	1	38,000	96
Pensacola	44	53,489	42	46,819	111	42,279	23	36,986	7	44,069	0	0	0	0	227
Polk	19	46,855	17	42,068	63	39,934	13	39,798	2	41,040	1	43,976	0	0	115
St. Johns River	16	47,421	12	49,494	53	40,593	2	34,203	0	0	0	0	0	0	83
St. Petersburg	86	55,147	89	51,017	108	47,089	21	45,992	2	40,424	0	0	0	0	306
Santa Fe	52	46,612	18	44,738	129	43,009	27	40,815	2	36,931	0	0	0	0	228
Seminole	26	50,221	38	48,879	87	42,066	22	39,287	8	39,575	3	41,243	0	0	184
South Florida	12	47,891	4	41,203	27	42,958	8	37,802	5	42,606	4	34,804	0	0	60
Tallahassee	45	61,318	0	0	104	56,390	10	50,989	0	0	0	0	0	0	159
Valencia	73	47,721	68	46,919	163	41,715	9	37,568	3	39,861	0	0	2	44,661	318
System Total	1,141	\$54,243	509	\$49,183	2,796	\$46,307	372	\$42,001	102	\$42,256	29	\$42,000	24	\$37,336	4,973

Note: Temporary employees are not included.
 Full-time faculty with contracts less than 2 terms are not included.

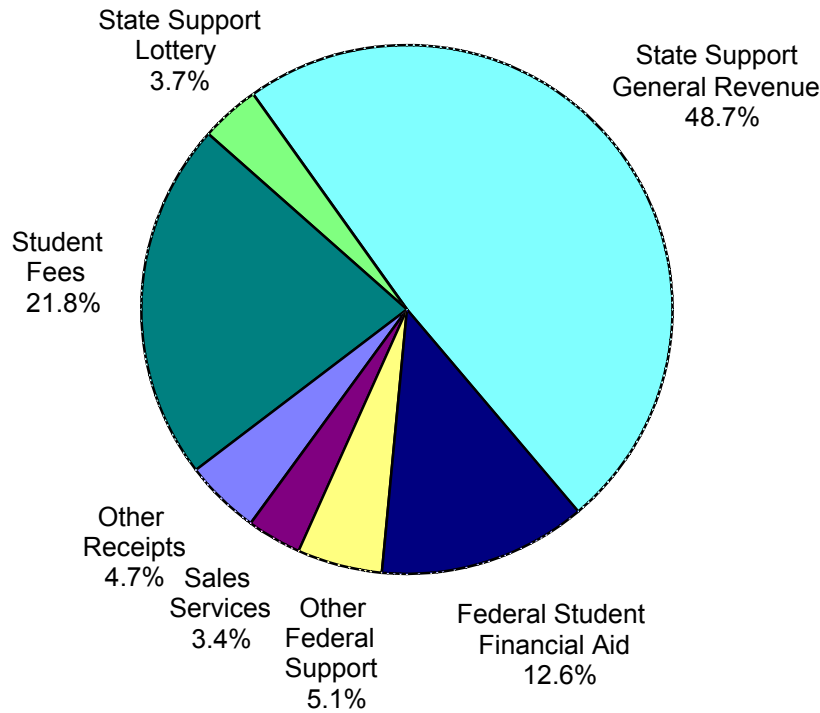
Source: Fall 2004-05 Annual Personnel Reports

FINANCIAL INFORMATION

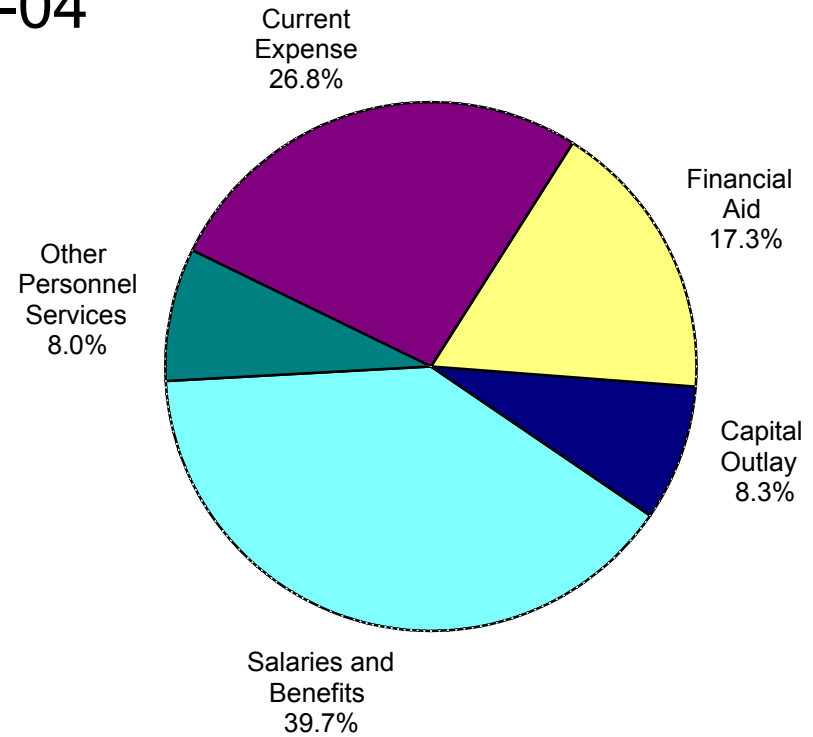
Figure Q

Revenue and Expenditures

All Funds 2003-04



REVENUE



EXPENDITURES

Note: Due to rounding, percentages may not add to 100%.
 Source: 2003-04 Annual Financial Report, Schedule 1, as of 11/17/04

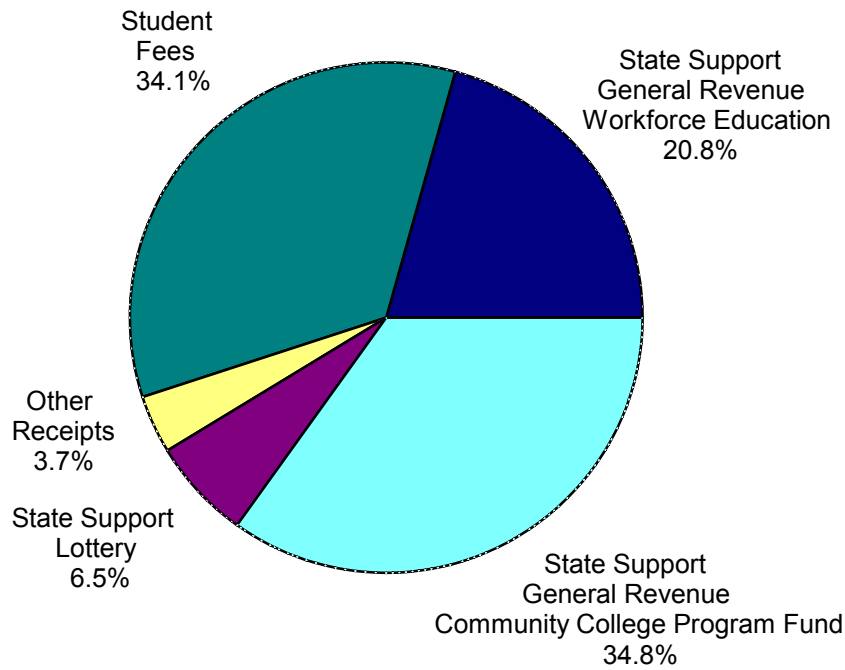
"Other Receipts" includes support from local government, private grants, interest earnings, other income, and non-revenue receipts.

Figure R

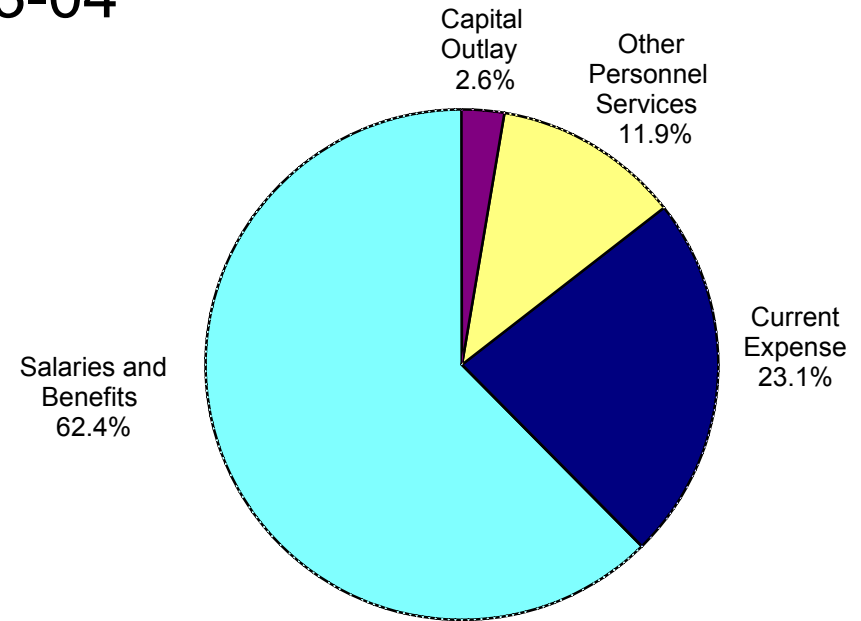
Revenue and Expenditures

Unrestricted Current Fund

2003-04



REVENUE



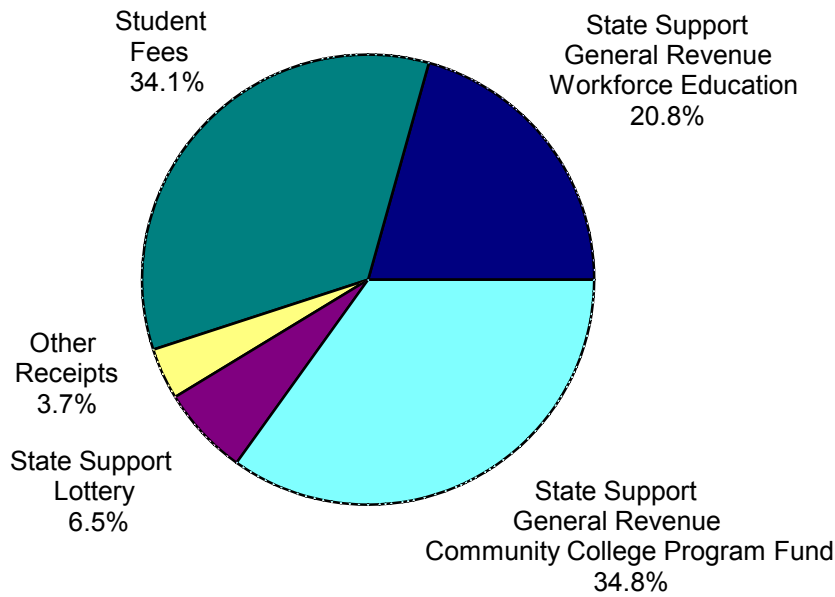
EXPENDITURES

Note: Due to rounding, percentages may not add to 100%.
 Source: 2003-04 Annual Financial Report, Schedule 1, as of 11/17/04

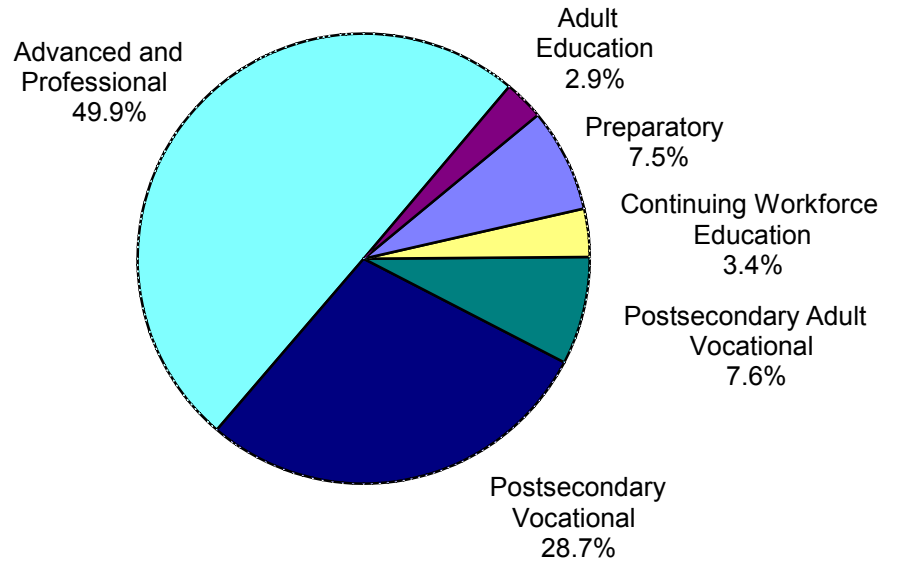
"Other Receipts" includes state contracts and grants, federal support, support from local government, private grants, sales and services, interest earnings, other income, and non-revenue receipts.

Figure S

Revenue and Expenditures by Program Area Unrestricted Current Fund 2003-04



REVENUE



EXPENDITURES BY PROGRAM AREA

Note: Due to rounding, percentages may not add to 100%.
 Source: 2003-04 Annual Financial Report, Schedule 1, as of 12/13/04

"Other Receipts" includes state contracts and grants, federal support, support from local government, private grants, sales and services, interest earnings, other income, and non-revenue receipts.

Table 19
Operating Budget - Funding History
 FTE, Revenue and Estimated Retirement Savings
 1982-83 through 2004-05

Reporting Year	FTE Enrollment	Revenue			Total Educ. & Gen. Budget	Estimated Cumulative Savings in State Retirement
		General Revenue	Lottery Funds	Student Fees		
1982-83	175,063	\$283,031,028	\$0	\$90,328,059	\$373,359,087	
1983-84	172,525	319,437,731	0	90,371,122	409,808,853	
1984-85	163,757	333,425,677	0	92,025,413	425,451,090	
1985-86	165,317	352,196,712	0	95,287,469	447,484,181	
1986-87	172,483	387,680,663	0	105,011,496	492,692,159	
1987-88	181,337	419,018,877	9,717,673	115,634,382	544,370,932	
1988-89	196,172	454,990,202	30,742,453	126,505,037	612,237,692	
1989-90	213,302	477,298,615	65,726,945	137,540,945	680,566,505	
1990-91	229,102	479,784,457	76,675,670	154,905,288	711,365,415	
1991-92	245,394	429,000,583	124,365,000	190,638,447	744,004,030	
1992-93	249,910	437,548,915	121,650,000	209,990,482	769,189,397	
1993-94	248,175	472,487,840	123,851,436	218,101,730	814,441,006	
1994-95	247,344	497,585,018	128,610,600	216,525,718	842,721,336	
1995-96	244,175	528,909,660	115,890,000	213,174,542	857,974,202	
1996-97	238,348	571,970,403	118,515,000	221,485,185	911,970,588	
1997-98	236,256	627,878,320	109,229,349	238,551,830	975,659,499	
1998-99	234,962	667,289,533	98,900,000	261,470,166	1,027,659,699	\$4,397,600
1999-00	235,527	703,670,132	95,170,000	286,431,581 *	1,085,271,713	40,410,578
2000-01	244,558	740,145,123	102,200,000	319,857,597 *	1,162,202,720	45,907,578
2001-02	267,486	725,413,288	94,687,500	364,878,829 *	1,184,979,617	57,036,578
2002-03	285,128	791,417,527	92,900,000	389,155,444	1,273,472,971	68,589,285
2003-04	297,795	791,400,372	92,900,000	434,893,915	1,319,194,287	57,689,285
2004-05	302,370	\$849,199,957	\$98,900,000	\$459,526,014	\$1,407,625,971	\$57,689,285

- Note:
- (1) 1982-83 through 2003-04 represents actual data.
 - (2) 2004-05 represents estimated data based on Legislative Appropriations as of 12-08-04 and estimated student fee revenues.
 - (3) Total General Revenue and Lottery Funds are composed of Community College Program Fund (CCPF) amounts and other funding categoricals.
 - (4) The 2000 Legislative Session changed the way College Preparatory was calculated. The FTE Enrollments for reporting year 1991-92 through 2004-05 have been updated to reflect the change.
 - (5) FTE does not include Life Long Learning.
 - (6) FTE calculated on a 30-credit hour basis.

* Data correction as a result of including technology fees as if they were tuition.

Source: 1982-83 through 1990-91 FA4 Form, 1991-92 through 2004-05 Student Data Base, 1982-83 through 2003-04 Annual Financial Reports, and 2004 General Appropriations Act

Table 20
Annual Cost Analysis
 Expenditures by College and Function
 2003-04

College	Instructional Costs				Support Costs		Non-Instructional Costs	Total Costs
	Direct Instruction	Academic Support	Student Services	Total Instructional Costs	Institutional Support	Plant Op. & Maintenance		
Brevard	\$24,875,778	\$5,092,225	\$3,715,413	\$33,683,417	\$7,945,738	\$9,033,632	\$270,186	\$50,932,972
Broward	44,728,333	10,923,636	9,819,794	65,471,763	17,582,723	14,314,637	3,477,538	100,846,660
Central Florida	9,378,111	1,225,111	2,007,138	12,610,360	6,225,505	3,753,120	584,426	23,173,411
Chipola	5,161,960	478,384	753,688	6,394,032	2,165,261	1,655,949	570,884	10,786,126
Daytona Beach	24,102,524	6,227,494	5,253,794	35,583,812	10,093,752	8,356,091	5,827,155	59,860,809
Edison	14,532,585	3,587,678	2,848,957	20,969,220	8,119,560	4,782,464	759,717	34,630,961
FCC Jacksonville	42,641,281	18,085,592	10,628,416	71,355,288	20,734,531	12,885,136	2,298,097	107,273,052
Florida Keys	2,557,888	1,170,499	563,947	4,292,334	1,746,031	1,039,745	89,141	7,167,251
Gulf Coast	11,996,070	1,561,121	1,504,681	15,061,872	3,295,524	2,703,518	1,618,531	22,679,444
Hillsborough	33,308,665	5,096,279	6,237,420	44,642,364	13,224,529	9,917,222	722,130	68,506,245
Indian River	26,628,497	6,156,181	3,572,305	36,356,983	6,068,212	7,925,545	1,539,404	51,890,144
Lake City	6,270,913	1,401,705	1,262,826	8,935,444	2,845,262	1,916,048	1,212,420	14,909,174
Lake-Sumter	4,050,467	1,480,482	817,952	6,348,901	2,891,877	1,384,927	620,918	11,246,624
Manatee	13,819,590	1,828,383	2,753,125	18,401,098	7,214,002	4,887,882	0	30,502,982
Miami Dade	111,634,361	24,142,640	15,822,401	151,599,402	53,380,681	29,697,466	1,786,268	236,463,817
North Florida	2,813,401	551,630	511,255	3,876,286	1,449,843	985,719	728,683	7,040,530
Okaloosa-Walton	10,355,035	2,097,235	1,948,454	14,400,724	4,997,589	3,145,532	1,457,442	24,001,286
Palm Beach	37,847,848	10,343,600	9,524,326	57,715,774	8,010,924	11,373,893	3,010,455	80,111,046
Pasco-Hernando	8,292,568	2,883,689	2,538,102	13,714,359	4,154,344	2,419,194	579,317	20,867,213
Pensacola	19,827,084	3,284,912	4,200,653	27,312,649	8,740,977	7,456,251	2,037,504	45,547,381
Polk	11,223,011	2,658,279	1,353,781	15,235,071	4,560,653	2,713,951	477,263	22,986,937
St. Johns River	6,892,611	1,620,227	1,157,724	9,670,562	4,026,763	2,509,579	277,881	16,484,785
St. Petersburg	38,992,229	12,353,452	7,780,815	59,126,495	11,040,753	10,670,124	2,038,442	82,875,814
Santa Fe	26,302,471	5,576,380	4,768,323	36,647,174	9,925,600	6,300,708	739,866	53,613,348
Seminole	22,956,576	4,952,417	5,145,342	33,054,335	8,395,497	5,293,289	336,183	47,079,304
South Florida	6,198,516	2,496,015	1,748,106	10,442,637	3,225,216	2,131,399	325,825	16,125,076
Tallahassee	19,446,600	3,526,432	2,940,095	25,913,127	8,706,682	6,583,941	1,007,480	42,211,230
Valencia	54,098,582	6,298,123	9,940,900	70,337,605	16,143,156	11,923,252	1,257,202	99,661,215
System	\$640,933,554	\$147,099,800	\$121,119,733	\$909,153,087	\$256,911,184	\$187,760,212	\$35,650,356	\$1,389,474,838

Source: 2003-04 Cost Analysis Reports

Table 21
Annual Cost Analysis
 Percentage by College and Function
 2003-04

College	Instructional Costs			Total Instructional Costs	Support Costs		Non-Instructional Costs	Total Costs
	Direct Instruction	Academic Support	Student Services		Institutional Support	Plant Op. & Maintenance		
Brevard	48.84%	10.00%	7.30%	66.13%	15.60%	17.74%	0.53%	100.00%
Broward	44.35%	10.83%	9.74%	64.92%	17.44%	14.19%	3.45%	100.00%
Central Florida	40.47%	5.29%	8.66%	54.42%	26.86%	16.20%	2.52%	100.00%
Chipola	47.86%	4.44%	6.99%	59.28%	20.07%	15.35%	5.29%	100.00%
Daytona Beach	40.26%	10.40%	8.78%	59.44%	16.86%	13.96%	9.73%	100.00%
Edison	41.96%	10.36%	8.23%	60.55%	23.45%	13.81%	2.19%	100.00%
FCC Jacksonville	39.75%	16.86%	9.91%	66.52%	19.33%	12.01%	2.14%	100.00%
Florida Keys	35.69%	16.33%	7.87%	59.89%	24.36%	14.51%	1.24%	100.00%
Gulf Coast	52.89%	6.88%	6.63%	66.41%	14.53%	11.92%	7.14%	100.00%
Hillsborough	48.62%	7.44%	9.10%	65.17%	19.30%	14.48%	1.05%	100.00%
Indian River	51.32%	11.86%	6.88%	70.07%	11.69%	15.27%	2.97%	100.00%
Lake City	42.06%	9.40%	8.47%	59.93%	19.08%	12.85%	8.13%	100.00%
Lake-Sumter	36.01%	13.16%	7.27%	56.45%	25.71%	12.31%	5.52%	100.00%
Manatee	45.31%	5.99%	9.03%	60.33%	23.65%	16.02%	0.00%	100.00%
Miami Dade	47.21%	10.21%	6.69%	64.11%	22.57%	12.56%	0.76%	100.00%
North Florida	39.96%	7.84%	7.26%	55.06%	20.59%	14.00%	10.35%	100.00%
Okaloosa-Walton	43.14%	8.74%	8.12%	60.00%	20.82%	13.11%	6.07%	100.00%
Palm Beach	47.24%	12.91%	11.89%	72.04%	10.00%	14.20%	3.76%	100.00%
Pasco-Hernando	39.74%	13.82%	12.16%	65.72%	19.91%	11.59%	2.78%	100.00%
Pensacola	43.53%	7.21%	9.22%	59.97%	19.19%	16.37%	4.47%	100.00%
Polk	48.82%	11.56%	5.89%	66.28%	19.84%	11.81%	2.08%	100.00%
St. Johns River	41.81%	9.83%	7.02%	58.66%	24.43%	15.22%	1.69%	100.00%
St. Petersburg	47.05%	14.91%	9.39%	71.34%	13.32%	12.87%	2.46%	100.00%
Santa Fe	49.06%	10.40%	8.89%	68.35%	18.51%	11.75%	1.38%	100.00%
Seminole	48.76%	10.52%	10.93%	70.21%	17.83%	11.24%	0.71%	100.00%
South Florida	38.44%	15.48%	10.84%	64.76%	20.00%	13.22%	2.02%	100.00%
Tallahassee	46.07%	8.35%	6.97%	61.39%	20.63%	15.60%	2.39%	100.00%
Valencia	54.28%	6.32%	9.98%	70.58%	16.20%	11.96%	1.26%	100.00%
System	46.13%	10.59%	8.72%	65.43%	18.49%	13.51%	2.57%	100.00%

Source: 2003-04 Cost Analysis Reports

Table 22
Annual Cost Analysis
 Expenditures by College and Category
 2003-04

Colleges	Personnel Costs			Expenses	Equipment	Grand Total
	Full-Time	Part-Time	Total			
Brevard	\$29,228,221	\$6,886,349	\$36,114,570	\$12,970,012	\$1,848,390	\$50,932,972
Broward	66,316,547	11,323,180	77,639,727	20,384,386	2,822,547	100,846,660
Central Florida	12,080,487	4,041,181	16,121,669	5,843,784	1,207,958	23,173,411
Chipola	7,761,030	681,181	8,442,211	2,230,561	113,354	10,786,126
Daytona Beach	38,363,510	5,664,520	44,028,030	15,359,683	473,097	59,860,809
Edison	16,889,966	4,172,166	21,062,132	11,601,522	1,967,307	34,630,961
FCC Jacksonville	69,310,551	11,077,013	80,387,563	22,881,972	4,003,517	107,273,052
Florida Keys	4,800,143	805,964	5,606,107	1,528,413	32,731	7,167,251
Gulf Coast	14,531,589	1,869,344	16,400,933	5,889,705	388,806	22,679,444
Hillsborough	39,977,023	8,325,723	48,302,746	19,488,336	715,163	68,506,245
Indian River	32,392,976	6,939,868	39,332,844	12,065,811	491,489	51,890,144
Lake City	9,440,862	1,355,242	10,796,104	3,972,256	140,814	14,909,174
Lake-Sumter	7,624,758	805,142	8,429,900	2,652,263	164,461	11,246,624
Manatee	18,037,596	3,384,230	21,421,825	8,271,911	809,246	30,502,982
Miami Dade	139,468,568	44,562,598	184,031,166	47,701,643	4,731,008	236,463,817
North Florida	4,536,711	593,854	5,130,564	1,755,473	154,492	7,040,530
Okaloosa-Walton	14,209,067	2,411,750	16,620,817	6,026,411	1,354,058	24,001,286
Palm Beach	44,851,310	12,187,053	57,038,363	20,723,506	2,349,177	80,111,046
Pasco-Hernando	13,894,295	1,745,812	15,640,106	4,905,717	321,390	20,867,213
Pensacola	30,346,416	5,311,432	35,657,848	9,519,669	369,864	45,547,381
Polk	14,668,928	2,008,547	16,677,475	5,726,884	582,578	22,986,937
St. Johns River	11,703,384	1,127,226	12,830,610	3,538,064	116,112	16,484,785
St. Petersburg	53,249,045	11,048,568	64,297,613	17,285,625	1,292,576	82,875,814
Santa Fe	37,726,365	4,589,401	42,315,766	9,228,091	2,069,491	53,613,348
Seminole	28,073,393	8,635,943	36,709,336	9,561,995	807,973	47,079,304
South Florida	10,372,004	1,516,726	11,888,731	4,213,594	22,751	16,125,076
Tallahassee	27,427,399	6,151,722	33,579,122	8,394,441	237,667	42,211,230
Valencia	61,417,294	13,760,163	75,177,457	22,908,120	1,575,638	99,661,215
Total	\$858,699,438	\$182,981,898	\$1,041,681,336	\$316,629,849	\$31,163,654	\$1,389,474,839
% of Grand Total	61.80%	13.17%	74.97%	22.79%	2.24%	100.00%

Source: 2003-04 Cost Analysis Reports

Table 23 Cost Analysis Summary 2003-04						
FTE Based on 30 Credit Hours						
Systemwide Totals	Advanced & Professional	Postsecondary Vocational	College Prep	ESL*	Postsecondary Adult Vocational	Apprenticeship
2003-04 Actual FTE	164,096	56,103	28,484	2,089	11,767	8,503
Direct Instructional Cost	\$319,709,832	\$183,952,280	\$43,809,705	\$3,080,961	\$43,924,641	\$5,079,655
Support Costs	385,864,443	138,154,259	69,591,299	4,978,702	28,556,060	19,705,829
Total Costs	\$705,574,275	\$322,106,539	\$113,401,004	\$8,059,663	\$72,480,700	\$24,785,485
Cost Per FTE:						
Direct Instructional Cost	\$1,948	\$3,279	\$1,538	\$1,475	\$3,733	\$597
Support Costs	2,351	2,462	2,443	2,383	2,427	2,318
Total	\$4,300	\$5,741	\$3,981	\$3,857	\$6,160	\$2,915
Fund Source:						
General Revenue - CCPF	\$371,917,368	\$207,323,433	\$50,134,039	\$5,010,330	\$49,566,988	\$20,841,881
Lottery	50,538,606	17,502,031	8,624,456	591,165	3,940,653	2,798,392
Matriculation & Tuition Fees	255,617,395	88,571,003	50,089,587	2,131,788	17,619,118	0
Other Revenues	27,500,906	8,710,072	4,552,922	326,381	1,353,941	1,145,212
Total	\$705,574,275	\$322,106,539	\$113,401,004	\$8,059,663	\$72,480,700	\$24,785,485
Fund Source Per FTE:						
General Revenue - CCPF	\$2,266	\$3,695	\$1,760	\$2,398	\$4,212	\$2,451
Lottery	308	312	303	283	335	329
Matriculation & Tuition Fees	1,558	1,579	1,759	1,020	1,497	0
Other Revenues	168	155	160	156	115	135
Total	\$4,300	\$5,741	\$3,981	\$3,857	\$6,160	\$2,915
<p>Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected. Continuing Workforce Education was formerly Supplemental Vocational. Totals have been rounded to nearest dollar.</p> <p>* ESL = English as a Second Language</p> <p>Source: 2003-04 Cost Analysis Reports</p>						

Table 23
Cost Analysis Summary
 2003-04

FTE Based on 30 Credit Hours (Continued)

Systemwide Totals	Vocational Preparatory	Continuing Workforce Education	Adult Basic	Adult Secondary	Adult GED	Adults with Disabilities	Total Instructional	Non-Instructional	Total
2003-04 Actual FTE	2,416	5,857	12,723	2,382	2,720	655	297,794		
Direct Instructional Cost	\$1,155,975	\$21,521,844	\$11,339,446	\$4,923,794	\$2,079,538	\$352,503	\$640,930,172	\$0	\$640,930,172
Support Costs	5,543,925	16,445,760	30,461,950	5,590,191	6,506,738	1,491,773	712,890,928	11,641,792	724,532,721
Total Costs	\$6,699,900	\$37,967,604	\$41,801,396	\$10,513,985	\$8,586,276	\$1,844,276	\$1,353,821,101	\$11,641,792	\$1,365,462,893
Cost Per FTE:									
Direct Instructional Cost	\$478	\$3,674	\$891	\$2,067	\$765	\$538	\$2,152		
Support Costs	2,294	2,808	2,394	2,347	2,393	2,277	2,394		
Total	\$2,773	\$6,482	\$3,286	\$4,415	\$3,157	\$2,815	\$4,546		
Fund Source:									
General Revenue - CCPF	\$5,576,233	\$14,517,149	\$36,125,095	\$9,454,199	\$7,461,363	\$1,657,469	\$779,585,546	\$11,641,792	\$791,227,338
Lottery	681,797	1,815,828	4,348,225	859,738	941,317	257,792	92,900,000	0	92,900,000
Matriculation & Tuition Fees	7,688	20,753,388	0	103,948	0	0	434,893,915	0	434,893,915
Other Revenues	434,181	881,239	1,328,075	96,099	183,596	(70,985)	46,441,640	0	46,441,640
Total	\$6,699,900	\$37,967,604	\$41,801,396	\$10,513,985	\$8,586,276	\$1,844,276	\$1,353,821,101	\$11,641,792	\$1,365,462,893
Fund Source Per FTE:									
General Revenue - CCPF	\$2,308	\$2,479	\$2,839	\$3,970	\$2,744	\$2,530	\$2,618		
Lottery	282	310	342	361	346	393	312		
Matriculation & Tuition Fees	3	3,543	0	44	0	0	1,460		
Other Revenues	180	150	104	40	68	(108)	156		
Total	\$2,773	\$6,482	\$3,286	\$4,415	\$3,157	\$2,815	\$4,546		

Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected.
 Continuing Workforce Education was formerly Supplemental Vocational.
 Totals have been rounded to nearest dollar.

Source: 2003-04 Cost Analysis Reports

Table 23
Cost Analysis Summary
2003-04

Actual Credit Hours						
Systemwide Totals	Advanced & Professional	Postsecondary Vocational	College Prep	ESL*	Postsecondary Adult Vocational	Apprenticeship
2003-04 Actual Credit Hours	4,922,883	1,683,099	854,511	62,682	353,001	255,087
Direct Instructional Cost	\$319,709,832	\$183,952,280	\$43,809,705	\$3,080,961	\$43,924,641	\$5,079,655
Support Costs	385,864,443	138,154,259	69,591,299	4,978,702	28,556,060	19,705,829
Total Costs	\$705,574,275	\$322,106,539	\$113,401,004	\$8,059,663	\$72,480,700	\$24,785,485
Cost Per Credit Hour:						
Direct Instructional Cost	\$64.94	\$109.29	\$51.27	\$49.15	\$124.43	\$19.91
Support Costs	78.38	82.08	81.44	79.43	80.90	77.25
Total	\$143.33	\$191.38	\$132.71	\$128.58	\$205.33	\$97.16
Fund Source:						
General Revenue - CCPF	\$371,917,368	\$207,323,433	\$50,134,039	\$5,010,330	\$49,566,988	\$20,841,881
Lottery	50,538,606	17,502,031	8,624,456	591,165	3,940,653	2,798,392
Matriculation & Tuition Fees	255,617,395	88,571,003	50,089,587	2,131,788	17,619,118	0
Other Revenues	27,500,906	8,710,072	4,552,922	326,381	1,353,941	1,145,212
Total	\$705,574,275	\$322,106,539	\$113,401,004	\$8,059,663	\$72,480,700	\$24,785,485
Fund Source Per Credit Hour:						
General Revenue - CCPF	\$75.55	\$123.18	\$58.67	\$79.93	\$140.42	\$81.70
Lottery	10.27	10.40	10.09	9.43	11.16	10.97
Matriculation & Tuition Fees	51.92	52.62	58.62	34.01	49.91	0.00
Other Revenues	5.59	5.18	5.33	5.21	3.84	4.49
Total	\$143.33	\$191.38	\$132.71	\$128.58	\$205.33	\$97.16
<p>Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected. Continuing Workforce Education was formerly Supplemental Vocational. Totals have been rounded to nearest dollar. * ESL = English as a Second Language</p>						
<p>Source: 2003-04 Cost Analysis Reports</p>						

Table 23
Cost Analysis Summary
 2003-04

Actual Credit Hours (Continued)

Systemwide Totals	Vocational Preparatory	Continuing Workforce Education	Adult Basic	Adult Secondary	Adult GED	Adults with Disabilities	Total Instructional	Non-Instructional	Total
2003-04 Actual Credit Hours	72,486	175,716	381,678	71,449	81,586	19,656	8,933,833		
Direct Instructional Cost	\$1,155,975	\$21,521,844	\$11,339,446	\$4,923,794	\$2,079,538	\$352,503	\$640,930,172	\$0	\$640,930,172
Support Costs	5,543,925	16,445,760	30,461,950	5,590,191	6,506,738	1,491,773	712,890,928	11,641,792	724,532,721
Total Costs	\$6,699,900	\$37,967,604	\$41,801,396	\$10,513,985	\$8,586,276	\$1,844,276	\$1,353,821,101	\$11,641,792	\$1,365,462,893
Cost Per Credit Hour:									
Direct Instructional Cost	\$15.95	\$122.48	\$29.71	\$68.91	\$25.49	\$17.93	\$71.74		
Support Costs	76.48	93.59	79.81	78.24	79.75	75.89	79.80		
Total	\$92.43	\$216.07	\$109.52	\$147.15	\$105.24	\$93.83	\$151.54		
Fund Source:									
General Revenue - CCPF	\$5,576,233	\$14,517,149	\$36,125,095	\$9,454,199	\$7,461,363	\$1,657,469	\$779,585,546	\$11,641,792	\$791,227,338
Lottery	681,797	1,815,828	4,348,225	859,738	941,317	257,792	92,900,000	0	92,900,000
Matriculation & Tuition Fees	7,688	20,753,388	0	103,948	0	0	434,893,915	0	434,893,915
Other Revenues	434,181	881,239	1,328,075	96,099	183,596	(70,985)	46,441,640	0	46,441,640
Total	\$6,699,900	\$37,967,604	\$41,801,396	\$10,513,985	\$8,586,276	\$1,844,276	\$1,353,821,101	\$11,641,792	\$1,365,462,893
Fund Source Per Credit Hour:									
General Revenue - CCPF	\$76.93	\$82.62	\$94.65	\$132.32	\$91.45	\$84.32	\$87.26		
Lottery	9.41	10.33	11.39	12.03	11.54	13.12	10.40		
Matriculation & Tuition Fees	0.11	118.11	0.00	1.45	0.00	0.00	48.68		
Other Revenues	5.99	5.02	3.48	1.35	2.25	(3.61)	5.20		
Total	\$92.43	\$216.07	\$109.52	\$147.15	\$105.24	\$93.83	\$151.54		

Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected.
 Continuing Workforce Education was formerly Supplemental Vocational.
 Totals have been rounded to nearest dollar.

Source: 2003-04 Cost Analysis Reports

Table 24
Full Cost Summary Report
 Cost Per Credit Hour by Program and College
 2003-04

Colleges	Advanced & Professional	Postsecondary Vocational	Postsecondary Adult Vocational	Continuing Workforce Education	College/Vocational Prep.	Adult Education	Total
Brevard	\$151	\$197	\$141	\$346	\$136	\$0	\$160
Broward	143	164	226	161	98	0	143
Central Florida	148	195	149	149	137	115	153
Chipola	174	258	276	265	173	0	202
Daytona Beach	145	181	141	337	127	94	135
Edison	144	197	103	274	148	0	156
FCC Jacksonville	161	216	137	299	181	149	170
Florida Keys	235	297	308	559	291	0	268
Gulf Coast	125	203	214	234	117	66	148
Hillsborough	136	165	113	149	126	0	137
Indian River	128	186	140	156	195	105	140
Lake City	166	247	173	172	184	368	187
Lake-Sumter	148	193	0	248	185	0	165
Manatee	144	303	0	241	143	243	158
Miami Dade	140	187	191	186	111	97	144
North Florida	205	272	245	274	154	201	220
Okaloosa-Walton	146	148	164	183	108	106	141
Palm Beach	138	285	190	265	188	0	164
Pasco-Hernando	120	167	175	245	117	98	135
Pensacola	155	202	196	325	156	156	167
Polk	145	169	244	266	156	0	161
St. Johns River	147	159	106	204	116	217	144
St. Petersburg	158	207	317	321	120	0	172
Santa Fe	133	226	166	160	126	123	153
Seminole	131	161	127	342	96	141	136
South Florida	177	254	197	171	144	102	152
Tallahassee	134	189	358	92	140	102	143
Valencia	140	174	271	208	157	0	152
System Average	\$143	\$191	\$160	\$216	\$129	\$113	\$152

Note: Continuing Workforce Education was formerly Supplemental Vocational.

Source: 2003-04 Cost Analysis Reports

Table 25
Student Fees for Credit Programs
Resident Students
 Colleges by Fee Type
 Fee Per Credit Hour
 Fall 2004

College	Tuition	Student Financial Aid Fee	Student Activity Fee	Capital Improvement Fee	Technology Fee	Total	Fees for Academic Year (30 Hours)
Brevard	\$50.47	\$2.50	\$3.73	\$1.00	\$1.80	\$59.50	\$1,785.00
Broward	50.00	2.50	5.00	1.00	0.00	58.50	1,755.00
Central Florida	51.66	2.58	5.17	1.00	0.00	60.41	1,812.30
Chipola	48.20	3.35	4.65	1.00	1.80	59.00	1,770.00
Daytona Beach	50.47	2.52	5.04	1.00	1.80	60.83	1,824.90
Edison	52.27	2.61	5.23	1.00	0.00	61.11	1,833.30
FCC Jacksonville	51.25	2.55	4.00	1.00	0.00	58.80	1,764.00
Florida Keys	50.36	3.49	5.00	1.00	1.80	61.65	1,849.50
Gulf Coast	48.20	2.50	5.00	1.00	1.80	58.50	1,755.00
Hillsborough	52.27	2.61	5.23	1.00	0.00	61.11	1,833.30
Indian River	50.00	2.50	4.50	1.00	0.00	58.00	1,740.00
Lake City	47.97	3.48	3.75	1.00	1.80	58.00	1,740.00
Lake-Sumter	50.00	3.50	5.00	1.00	0.00	59.50	1,785.00
Manatee	52.27	2.61	5.23	1.00	0.00	61.11	1,833.30
Miami Dade	49.65	2.20	4.50	1.00	1.80	59.15	1,774.50
North Florida	49.00	3.30	4.70	1.00	0.00	58.00	1,740.00
Okaloosa-Walton	48.48	2.42	0.00	0.00	0.00	50.90	1,527.00
Palm Beach	50.00	2.50	4.50	1.00	0.00	58.00	1,740.00
Pasco-Hernando	47.49	2.37	4.75	1.00	1.80	57.41	1,722.30
Pensacola	50.00	2.50	5.00	1.00	0.00	58.50	1,755.00
Polk	50.00	2.50	5.00	1.00	0.00	58.50	1,755.00
St. Johns River	52.00	3.64	5.20	1.00	0.00	61.84	1,855.20
St. Petersburg	52.27	2.61	5.23	1.00	0.00	61.11	1,833.30
Santa Fe	50.00	2.50	5.00	1.00	0.00	58.50	1,755.00
Seminole	50.47	2.61	5.23	1.00	1.80	61.11	1,833.30
South Florida	50.00	3.50	5.00	1.00	0.00	59.50	1,785.00
Tallahassee	48.80	2.10	4.10	1.00	0.00	56.00	1,680.00
Valencia	52.27	2.61	4.59	1.00	0.00	60.47	1,814.10
Weighted Mean	\$50.52	\$2.50	\$4.64	\$0.98	\$0.60	\$59.24	\$1,777.22

Source: 2004-05 College Operating Budgets

Table 26
Student Fees for Credit Programs
Non-Resident Students
 Colleges by Fee Type
 Fee Per Credit Hour
 Fall 2004

College	Tuition	Out-of-State Fee	Student Financial Aid Fee	Student Activity Fee	Capital Improvement Fee	Technology Fee	Total	Fees for Academic Year (30 Hours)
Brevard	\$50.47	\$153.26	\$9.14	\$3.73	\$3.00	\$5.40	\$225.00	\$6,750.00
Broward	50.00	150.04	10.00	5.00	3.00	0.00	218.04	6,541.20
Central Florida	51.66	154.98	10.33	5.17	4.00	0.00	226.14	6,784.20
Chipola	48.20	120.00	3.35	4.65	3.00	1.80	181.00	5,430.00
Daytona Beach	50.47	153.26	10.17	5.04	4.00	5.40	228.34	6,850.20
Edison	52.27	156.86	10.46	5.23	3.00	0.00	227.82	6,834.60
FCC Jacksonville	51.25	153.75	10.20	4.00	6.00	0.00	225.20	6,756.00
Florida Keys	50.36	153.07	14.13	5.00	3.00	5.40	230.96	6,928.80
Gulf Coast	48.20	146.44	10.00	5.00	3.00	5.40	218.04	6,541.20
Hillsborough	52.27	156.86	10.46	5.23	3.00	0.00	227.82	6,834.60
Indian River	50.00	150.00	9.50	4.50	5.00	0.00	219.00	6,570.00
Lake City	47.97	146.25	13.60	3.75	3.00	5.40	219.97	6,599.10
Lake-Sumter	50.00	150.04	14.00	5.00	3.00	0.00	222.04	6,661.20
Manatee	52.27	156.86	10.45	5.23	3.00	0.00	227.81	6,834.30
Miami Dade	49.65	135.35	9.05	4.50	3.00	5.40	206.95	6,208.50
North Florida	49.00	147.00	9.30	4.70	3.00	0.00	213.00	6,390.00
Okaloosa-Walton	48.48	145.44	2.42	0.00	0.00	0.00	196.34	5,890.20
Palm Beach	50.00	150.00	9.50	4.50	4.00	0.00	218.00	6,540.00
Pasco-Hernando	47.49	142.47	9.50	4.75	3.00	5.40	212.61	6,378.30
Pensacola	50.00	150.00	10.00	5.00	3.00	0.00	218.00	6,540.00
Polk	50.00	150.04	10.00	5.00	3.00	0.00	218.04	6,541.20
St. Johns River	52.00	156.05	14.56	5.20	4.00	0.00	231.81	6,954.30
St. Petersburg	52.27	156.86	10.46	5.23	3.00	0.00	227.82	6,834.60
Santa Fe	50.00	150.04	9.96	5.00	3.00	0.00	218.00	6,540.00
Seminole	50.47	153.26	10.46	5.23	3.00	5.40	227.82	6,834.60
South Florida	50.00	150.04	14.00	5.00	3.00	0.00	222.04	6,661.20
Tallahassee	48.80	146.40	8.40	4.10	3.30	0.00	211.00	6,330.00
Valencia	52.27	156.86	10.46	4.59	3.00	0.00	227.18	6,815.40
Weighted Mean	\$50.50	\$148.94	\$9.75	\$4.67	\$3.25	\$1.77	\$218.87	\$6,566.07

Note: Due to rounding, weighted mean total may not equal.

Source: 2004-05 College Operating Budgets

Table 27
Student Fee Comparison for Credit Programs
 Resident and Non-Resident Student Fees by College
 Fall 2003 and Fall 2004

College	Resident Students			Non-Resident Students		
	Fall 2003	Fall 2004	% Increase	Fall 2003	Fall 2004	% Increase
Brevard	\$1,695	\$1,785	5.31%	\$6,308	\$6,750	7.02%
Broward	1,647	1,755	6.58%	6,208	6,541	5.37%
Central Florida	1,727	1,812	4.91%	6,467	6,784	4.91%
Chipola	1,695	1,770	4.42%	5,265	5,430	3.13%
Daytona Beach	1,739	1,825	4.93%	6,530	6,850	4.91%
Edison	1,747	1,833	4.93%	6,513	6,835	4.94%
FCC Jacksonville	1,707	1,764	3.34%	6,450	6,756	4.74%
Florida Keys	1,766	1,850	4.74%	6,611	6,929	4.80%
Gulf Coast	1,673	1,755	4.93%	6,234	6,541	4.93%
Hillsborough	1,747	1,833	4.93%	6,513	6,835	4.94%
Indian River	1,656	1,740	5.07%	6,240	6,570	5.29%
Lake City	1,667	1,740	4.41%	6,302	6,599	4.71%
Lake-Sumter	1,701	1,785	4.94%	6,348	6,661	4.94%
Manatee	1,742	1,833	5.27%	6,507	6,834	5.03%
Miami Dade	1,695	1,775	4.69%	5,925	6,209	4.78%
North Florida	1,671	1,740	4.13%	6,141	6,390	4.05%
Okaloosa-Walton	1,454	1,527	5.06%	5,607	5,890	5.05%
Palm Beach	1,650	1,740	5.45%	6,240	6,540	4.81%
Pasco-Hernando	1,644	1,722	4.74%	6,087	6,378	4.79%
Pensacola	1,671	1,755	5.03%	6,231	6,540	4.96%
Polk	1,673	1,755	4.93%	6,234	6,541	4.93%
St. Johns River	1,694	1,855	9.55%	6,348	6,954	9.55%
St. Petersburg	1,747	1,833	4.93%	6,513	6,835	4.94%
Santa Fe	1,673	1,755	4.93%	6,233	6,540	4.93%
Seminole	1,747	1,833	4.93%	6,513	6,835	4.94%
South Florida	1,701	1,785	4.94%	6,347	6,661	4.94%
Tallahassee	1,500	1,680	12.00%	5,610	6,330	12.83%
Valencia	1,729	1,814	4.95%	6,494	6,815	4.95%
Weighted Mean	\$1,688	\$1,777	5.27%	\$6,226	\$6,566	5.46%

Note: Student fees are calculated based on 30 credit hours. The fees include tuition, financial aid, student activity, out-of-state, capital improvement, and technology fees.

Source: 2003-04 and 2004-05 College Operating Budgets

Table 28
Facilities
Sites, Inventory, and Value by College
2004-05

College	Number of Sites	Operating Campuses	Owned Acres	Owned Buildings	Owned Total Gross Sq. Ft.	Building Values	Content Values	Combined Values
Brevard	6	4	544	53	1,802,524	\$194,374,388	\$34,008,140	\$228,382,528
Broward	8	3	392	91	1,811,859	232,525,054	63,536,086	296,061,140
Central Florida	7	1	228	56	584,553	81,960,368	14,961,103	96,921,471
Chipola	2	1	139	45	483,443	59,648,020	7,864,348	67,512,368
Daytona Beach	7	2	497	85	1,316,563	202,777,199	30,287,984	233,065,183
Edison	3	1	394	47	908,388	110,356,142	15,435,925	125,792,067
FCC Jacksonville	9	4	692	93	2,441,525	404,222,442	44,037,128	448,259,570
Florida Keys	4	1	115	16	211,702	31,963,979	3,031,812	34,995,791
Gulf Coast	6	1	254	42	504,407	62,455,570	20,506,279	82,961,849
Hillsborough	10	4	733	50	1,355,019	210,177,859	21,878,466	232,056,325
Indian River	6	1	576	74	1,096,433	154,348,443	47,542,576	201,891,019
Lake City	12	1	145	65	356,352	44,259,402	16,168,389	60,427,791
Lake-Sumter	3	1	234	21	361,798	50,586,210	17,853,254	68,439,464
Manatee	3	1	205	54	704,049	102,997,261	15,207,235	118,204,496
Miami Dade	11	6	471	113	3,568,020	474,852,211	82,328,591	557,180,802
North Florida	4	1	101	23	179,011	23,248,565	2,456,608	25,705,173
Okaloosa-Walton	6	1	500	39	638,522	77,001,058	20,874,932	97,875,990
Palm Beach	5	3	302	95	1,296,053	169,894,430	24,618,106	194,512,536
Pasco-Hernando	6	1	404	50	580,002	79,826,143	23,119,000	102,945,143
Pensacola	6	2	363	52	1,153,556	138,907,583	24,241,965	163,149,548
Polk	2	1	231	19	528,223	74,103,091	8,812,446	82,915,537
St. Johns River	5	1	291	33	352,645	71,647,699	8,745,204	80,392,903
St. Petersburg	14	3	396	115	1,706,863	278,517,100	61,553,116	340,070,216
Santa Fe	5	1	244	54	844,339	123,457,924	28,227,674	151,685,598
Seminole	6	1	616	47	1,036,581	105,978,258	27,317,241	133,295,499
South Florida	6	1	278	55	442,801	69,132,783	6,786,924	75,919,707
Tallahassee	4	1	622	53	1,227,052	170,398,188	45,501,000	215,899,188
Valencia	6	3	430	55	1,409,575	208,128,854	64,855,178	272,984,032
System	172	52	10,398	1,595	28,901,858	\$4,007,746,224	\$781,756,710	\$4,789,502,934

Note: Content Values do not include information on vehicle or watercraft values.

Source: Florida Community College Facilities Data Base, Spring 2004, December, 2004.

Florida Community College Risk Management Consortium, December, 2004.

Florida Community College at Jacksonville, November, 2004.

BACHELOR LEVEL

FTE Enrollment, Credit
Program Enrollment &
Completions

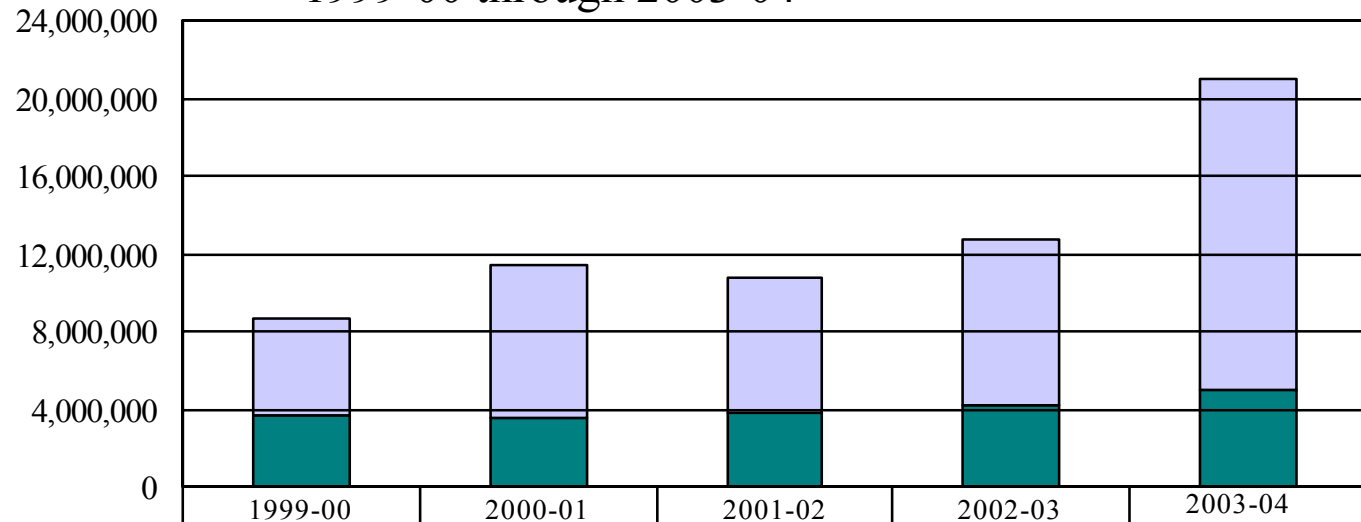
Table 29 FTE Enrollment (Funded) Upper Level (Bachelor) By College and Program Area 2003-04			CCFTE201 11/12/04
College	Advanced & Professional		
			Total
Brevard Broward Central Florida Chipola	5.9	5.9	
Daytona Beach Edison FCC Jacksonville Florida Keys			
Gulf Coast Hillsborough Indian River Lake City			
Lake-Sumter Manatee Miami Dade North Florida	46.5	46.5	
Okaloosa-Walton Palm Beach Pasco-Hernando Pensacola			
Polk St. Johns River St. Petersburg Santa Fe	542.5	542.5	
Seminole South Florida Tallahassee Valencia			
System	594.9	594.9	
Source: 2003-04 Student Data Base			

Table 30 Credit Program Enrollment Bachelors Degree Programs Headcount by College and Ethnicity/Special Populations 2003-04													CCA1A007010E 07/25/05				
College	Ethnicity and Gender										College Total	Special Populations					
	Alien		Asian		Amer. Indian		Black		Hispanic			White		Unkn	DISAB	LEP	DISAD
F	M	F	M	F	M	F	M	F	M	F	M						
Brevard Broward Central Florida Chipola	0	0	0	0	0	0	1	0	0	0	7	5	0	13	0	0	8
Daytona Beach Edison FCC Jacksonville Florida Keys																	
Gulf Coast Hillsborough Indian River Lake City																	
Lake-Sumter Manatee Miami Dade North Florida	0	0	0	0	0	0	35	11	69	19	24	3	0	161	13	2	95
Okaloosa-Walton Palm Beach Pasco-Hernando Pensacola																	
Polk St. Johns River St. Petersburg Santa Fe	0	0	20	11	7	3	106	25	26	26	663	308	19	1,214	21	18	433
Seminole South Florida Tallahassee Valencia																	
System	0	0	20	11	7	3	142	36	95	45	694	316	19	1,388	34	20	536
Unkn - Unknown Ethnicity/Gender LEP - Limited English Proficiency										DISAB - Disabled DISAD - Disadvantaged Economically or Academically							
Source: 2003-04 Student Data Base																	

Table 31 Credit Program Completers Bachelors Degree Programs Headcount by College and Ethnicity/Special Populations 2003-04													CCA1A007010C 11/12/04				
College	Ethnicity and Gender										College Total	Special Populations					
	Alien		Asian		Amer. Indian		Black		Hispanic			White		Unkn	DISAB	LEP	DISAD
F	M	F	M	F	M	F	M	F	M	F	M						
Brevard Broward Central Florida Chipola																	
Daytona Beach Edison FCC Jacksonville Florida Keys																	
Gulf Coast Hillsborough Indian River Lake City																	
Lake-Sumter Manatee Miami Dade North Florida																	
Okaloosa-Walton Palm Beach Pasco-Hernando Pensacola																	
Polk St. Johns River St. Petersburg Santa Fe	0	0	4	2	0	1	8	5	1	1	62	38	1	123	1	1	53
Seminole South Florida Tallahassee Valencia																	
System	0	0	4	2	0	1	8	5	1	1	62	38	1	123	1	1	53
Unkn - Unknown Ethnicity/Gender LEP - Limited English Proficiency													DISAB - Disabled DISAD - Disadvantaged Economically or Academically				
Source: 2003-04 Student Data Base																	

COLLEGE CENTER FOR LIBRARY AUTOMATION

Figure T
**Library Information Network for Community Colleges
 Service Utilization
 1999-00 through 2003-04**



Electronic Library Resources	4,949,324	7,815,879	6,947,653**	8,421,598	16,063,722***
Locating Printed Library Materials	3,643,245	3,536,454	3,846,458	4,240,457	4,943,322
Total	8,592,569	11,352,333	10,794,111**	12,662,055	21,007,044***
Total Items Held	3,278,840	3,357,108	3,476,099	3,554,610	3,803,382
Total Items Circulated	1,076,069	1,098,983*	1,293,864	1,451,417	1,499,565

Note: * Data corrected after Fact Book 2002 publication.
 ** Decrease from prior year reflects shift from state-funded statewide electronic resources to local contribution status.
 *** As reported by supplying vendors. Increase partially due to vendor movement to the new international "Counting Online Usage of NeTworked Electronic Resources" (COUNTER) standardized reporting initiative.

Source: College Center for Library Automation Data

GLOSSARY

GLOSSARY

A & P (Advanced and Professional)

A program area with courses designed to provide the first two years of course work leading to an advanced or professional degree, including general education and specialized lower division courses to complete a transfer degree. It does not include college preparatory or non-college credit courses.

AA (Associate in Arts Degree)

A program of instruction consisting of courses offered to freshmen and sophomores in baccalaureate programs. This degree is awarded when a student completes sixty (60) college credits and other specified performance requirements. This degree program is designed to allow transfer to a four-year institution. Florida has a statewide articulation agreement between the Florida Community College System and the State University System.

AAS (Associate in Applied Science Degree)

A program of instruction consisting of college-level courses that prepares students for entry into a specific field of employment. The degree is awarded when a student completes not less than sixty (60) college credits and other specified performance requirements.

Adult General Education

A comprehensive program of adult basic education, adult secondary education, general educational development (GED) test instruction, and vocational preparatory instruction.

Advanced Technical Certificate

A program of instruction consisting of at least nine (9) hours and less than forty-five (45) credit hours of college level courses. Students in these programs must have already received an Associate in Science degree and are seeking an advanced specialized program of study to supplement their associate degree.

Apprenticeship

A vocational program registered with an approved registration agency in accordance with state and federal laws and regulations. In this program, a student will receive structured vocational skill training in a given job through a combination of on-the-job training and classroom instruction.

AS (Associate in Science Degree)

A program of instruction consisting of college-level courses that prepares students for entry into employment or transfer to a four-year institution. The degree is awarded when a student completes not less than sixty (60) college credits as well as attainment of specified performance requirements.

Average Converted Salaries

The federal standard conversion factors of 0.909 and 0.818 have been applied to 2.5 and 3.0 semester salaries, respectively, to convert to a 2.0 semester equivalent.

Bachelor's Degree Programs

The following public community colleges have been authorized to offer baccalaureate degree programs: Chipola College; Miami Dade College; Okaloosa-Walton College; and St. Petersburg College.

BOT (Beginning-of-Term)

Data submitted early in a term, but after the end of drop and add. This data will not include many students in Adult General Education, Continuing Workforce Education, or Postsecondary Adult Education because many of the courses in these programs begin at various times during the term.

CCPF (Community College Program Fund)

Money allocated by the Legislature to operate the colleges for the next fiscal year.

CEEB (College Entrance Examination Board)

A national, nonprofit education association with a membership of over 2,500 colleges, universities, secondary schools, and educational associations and agencies. It is frequently referred to as the College Board. It is known for its Scholastic Achievement Test (SAT) and Advanced Placement (AP) programs.

CIS (Community Instruction Services)

Non-credit instruction courses designed to meet community needs or recreation activities.

CLEP (College Level Examination Program)

A nationwide system of credit-by-examination sponsored by the College Entrance Examination Board. This test awards college credit based on test scores.

CO & DS (Capital Outlay and Debt Service)

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tags, which are distributed to school districts and community colleges. CO & DS funds finance construction of school and community college facilities and service debts incurred by them for construction of educational facilities.

College Credit

The type of credit assigned to courses or course-equivalent learning that is part of an organized and specified college degree or college credit certificate programs.

Coll. Prep. (College Preparatory)

Competency-based instruction for students preparing to enroll in college credit instruction.

Completer

A student who receives a degree, diploma, certificate, or other formal award.

Credit

Credit in the Fact Book includes both college credit and vocational credit.

CWE (Continuing Workforce Education)

The classification of instruction designed to improve the job skills of employed persons. It may be tailored to a given employer and job (customized) or it may have broader applicability. Continuing Workforce Education (CWE) was formally Supplemental Vocational (Supp. Voc.).

DCT (Diversified Career Technology)

The purpose of this program is to provide students with “student-centered” selected occupational skills through employment-related instruction and paid, on-the-job training, supervised by the employer and teacher/coordinator.

Direct Costs

The costs associated with conducting activities that are classified according to the principles and definitions in the federal Information Classification Structure (ICS).

DISAB (Disabled Student)

A student with a physical or mental impairment. The disability categories are self-reported by the student. Specific categories include visual, hearing, physical, speech, specific learning disability (psychological or neurological), or mental.

DISAD (Disadvantaged)

A student who is economically and/or academically disadvantaged.

Dual Enrollment

A course is classified as a dual enrollment course if the credits or college credit equivalents earned by a secondary student enrolled in the course are applicable to both secondary and postsecondary programs.

EAP

English for Academic Purposes

Educational and General Operations

Those activities supported by the general current fund and the restricted current fund.

Electronic Library Resources

Online full-text and abstract databases, newspapers, periodicals, journals, encyclopedias, directories, dictionaries, digitized materials, and e-books.

First-Term, First-Year Student

First-Term, First-Year includes First Time in College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer, and students entering college for the first time after high school graduation with dual enrollment credit.

First-Year Student

A student who has completed less than a full year of undergraduate work.

FT (Full-Time) -- Credit Student

Any student enrolled for 12 semester credits or 24 or more contact hours during the Fall or Winter/Spring terms.

FTE (Full-Time Equivalent) Enrollment

Student semester hours divided by 30 for Advanced and Professional, Postsecondary Vocational instruction, and College Prep. For all other instruction, instructional clock hours divided by 900 hours. There are three kinds of FTE- Estimated, Projected, and Actual.

- Estimated Annual FTE for the current reporting year is based on the current FTE reported.
- Projected Annual FTE for future years is based on 3 to 6 historical years. The last historical year may be estimated.
- Actual FTE is the reported FTE as of the date of the report.

FTIC (First Time in College)

A student attending a college for the first time who has no credit toward a degree or formal award from any other institution who is enrolled in a course in an instructional area leading to a degree or certificate.

Full Costs

The costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs, the assumption being that instruction is the production function of the Florida Community Colleges.

General Current Fund

The fund used to account for resources that are available for the general financial requirements of the college, of which the only restrictions are those imposed by law or the budget.

IPEDS

Integrated Postsecondary Education Data System (IPEDS) of the National Center for Education Statistics (NCES) of the U.S. Department of Education is a program that collects data as authorized by Section 490 of the Higher Education Amendments of 1992. Completion of the IPEDS surveys is an important part of each institution's Program Participation Agreement (PPA) with the U.S. Department of Education and is mandatory for eligibility for federal student financial assistance programs.

LEP

Limited English Proficiency.

Library Materials Catalog via the Internet

The catalog of library-owned materials accessed by users through the Internet.

Library Materials Catalog via the Terminal

The catalog of library-owned materials accessed by users through dedicated LINCC (Library Information Network for Community Colleges) terminals.

LLL (Life Long Learning)

The classification for non-credit instruction other than recreation and leisure.

Lower Level

The first two years of a baccalaureate degree program, also known as lower division. The term can refer to either the level of courses or the standing of a student. It traditionally consists of the freshman and sophomore year.

Matriculation Fees

The basic instructional charge paid by both resident and non-resident students per credit or credit equivalent.

Non-Degree Seeking Student

A student enrolled in courses for credit who has not declared that he/she is seeking a degree or other formal award.

Non-Resident

A student who is not a Florida resident and must pay the full tuition fees.

Other First-Year Student

A First-Year Student who is not a first time in college (FTIC) student.

PECO (Public Education Capital Outlay)

The state bonding program for educational facilities in the public school, community college and university systems. Revenues are derived from the Gross Receipts tax on selected utility sales including electric, gas, telecommunication services, co-generated electrical power transmission, including municipal corporations, and recently added cable companies.

Printed Library Materials

Books, magazines, and other library materials physically housed at the institutional level.

Program Area

Program areas are divided into the following types: Associate in Arts degree, College and Vocational Preparatory, Associate in Science degree, Associate in Applied Science degree, Postsecondary Vocational Certificate, Postsecondary Adult Vocational Certificate, Continuing Workforce Education, Adult Basic and Secondary (Adult High School and GED) Education, Community Instructional Services (Recreation and Leisure), Life Long Learning, and Apprenticeship.

Proprietary Electronic Library Resources

Commercial information databases available to community colleges under statewide license.

PSAV (Postsecondary Adult Vocational)

Vocational education (non-college credit) courses for persons who have completed or left high school (see Vocational Credit).

PSV (Postsecondary Vocational)

Vocational education is an organized program of study for which college credit is given toward an associate degree or postsecondary vocational certificate. The degree and/or certificate are designed to allow the recipient to immediately enter the workforce.

PT (Part-Time)

A student who is enrolled in less than 12 semester credits or less than 24 contact hours during the Fall or Winter/Spring terms.

Recreation and Leisure

The classification for non-credit recreation and leisure instruction.

Resident for Tuition Purposes

A student who is a Florida resident and has maintained that residency for at least one year, and therefore not responsible for the payment of non-resident tuition fees.

Restricted Current Fund

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

Special Populations

People who meet the criteria for classification as having a Disability (DISAB), Limited English Proficiency (LEP), and/or Disadvantaged Economically and/or Academically (DISAD).

Tuition Fee

The instructional charge paid by non-resident students per credit or credit equivalent in addition to the matriculation charge.

Unexpended Plant Fund

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

Unweighted FTE (Full Time Equivalent)

FTE that have been calculated without using any weighting factors.

Upper Level

The last two years of a baccalaureate degree program, also known as upper division. The term can refer to either the level of courses or the standing of a student. It traditionally consists of the junior and senior years.

Vocational Credit

The type of credit assigned to courses or course equivalent learning that is part of an organized and specified vocational certificate program.

VOC. PREP. (Vocational Preparatory Instruction)

Competency-based instruction for students preparing to enroll in vocational credit instruction.

Workforce Education

Encompasses programs leading to Associate in Science degrees, Associate in Applied Science degrees, vocational certificates, college credit certificates, adult high school diplomas and GED's as well as continuing workforce and literacy training.

DEPARTMENT OF EDUCATION

Offices Supporting the Florida
Community College System

DIVISION OF COMMUNITY COLLEGES AND WORKFORCE EDUCATION

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Ms. Alice F. Bassett	Executive Assistant II
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Ms. April Card	Senior Data Base Analyst
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Ms. Debbie L. Fitzpatrick	Systems Project Analyst
Ms. Diana Ferguson	Research Assistant
Mr. Bruce Harrington	Systems Program Analyst
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Ms. Judith A. Thompson	Systems Project Analyst
Mr. Brian J. Walsh	Systems Project Analyst
TBA	Research Assistant

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Ms. Maybelle C. Montford

Director
Data Administration Consultant
Director of Financial Services
Specialist for Accounting and Business Services
Staff Assistant
Director of Business Services

2005 Community Colleges

BREVARD COMMUNITY COLLEGE

1519 Clearlake Road
Cocoa, FL 32922-6597
Thomas E. Gamble, President
(Brevard County)
(321) 632-1111, SC 361-2200

BROWARD COMMUNITY COLLEGE

225 East Las Olas Boulevard
Fort Lauderdale, FL 33301
Larry A. Calderon, President
(Broward County)
(954) 201-7350

CENTRAL FLORIDA COMMUNITY COLLEGE

3001 S. W. College Road or
P. O. Box 1388
Ocala, FL 34474
Charles R. Dassance, President
(Marion, Citrus, Levy Counties)
(352) 237-2111, SC 897-2111

CHIPOLA COLLEGE

3094 Indian Circle
Marianna, FL 32446-2053
Gene Prough, President
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Washington Counties)
(850) 526-2761, SC 776-2200

DAYTONA BEACH COMMUNITY COLLEGE

P. O. Box 2811
Daytona Beach, FL 32120-2811
Dr. D. Kent Sharples, President
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(386) 506-3000

EDISON COLLEGE

P. O. Box 60210
Fort Myers, FL 33906-6210
Kenneth P. Walker, President
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Counties)
(239) 489-9300, SC 724-1300

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Jacksonville, FL 32202-4076
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(904) 632-3000, SC 864-3000

FLORIDA KEYS COMMUNITY COLLEGE

5901 College Road
Key West, FL 33040-4397
William A. Seeker, President
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(305) 296-9081, SC 485-1315

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5230 West Highway 98
Panama City, FL 32401-1058
Robert L. McSpadden, President
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(850) 769-1551, SC 780-1011

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P. O. Box 31127
Tampa, FL 33631-3127
Gwendolyn W. Stephenson, President
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(813) 253-7000, SC 553-7000

INDIAN RIVER COMMUNITY COLLEGE

3209 Virginia Avenue
Fort Pierce, FL 34981-5596
Edwin R. Massey, President
(St. Lucie, Indian River, Martin, Okeechobee
Counties)
(772) 462-4700, SC 246-4700

LAKE CITY COMMUNITY COLLEGE

Route 19, Box 1030
Lake City, FL 32025-8703
Charles Hall, President
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Counties)
(386) 752-1822, SC 840-1011

LAKE-SUMTER COMMUNITY COLLEGE

9501 U.S. Highway 441
Leesburg, FL 34788-8751
Charles R. Mojock, President
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(352) 787-3747, SC 649-1011

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P. O. Box 1849
Bradenton, FL 34206-1849
Sarah H. Pappas, President
(Manatee, Sarasota Counties)
(941) 752-5000, SC 560-5000

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Miami, FL 33132-2297
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NORTH FLORIDA COMMUNITY COLLEGE

1000 Turner Davis Drive
Madison, FL 32340-1602
Morris G. Steen, Jr., President
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Suwannee, Taylor Counties)
(850) 973-1600, SC 298-1000

OKALOOSA-WALTON COLLEGE

100 College Boulevard
Niceville, FL 32578
James R. Richburg, President
(Okaloosa, Walton Counties)
(850) 678-5111, SC 687-1111

PALM BEACH COMMUNITY COLLEGE

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Lake Worth, FL 33461-4796
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(561) 967-7222, SC 258-7222

PASCO-HERNANDO COMMUNITY COLLEGE

10230 Ridge Road
New Port Richey, FL 34654-5199
Katherine M. Johnson, President
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(727) 847-2727, SC 528-3000

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1000 College Boulevard
Pensacola, FL 32504-8898
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Winter Haven, FL 33881-4299
J. Larry Durrence, President
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(863) 297-1000, SC 580-1000

ST. JOHNS RIVER COMMUNITY COLLEGE

5001 St. Johns Avenue
Palatka, FL 32177-3897
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P. O. Box 13489
St. Petersburg, FL 33733-3489
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(727) 341-3600, SC 532-3600

SANTA FE COMMUNITY COLLEGE

3000 N.W. 83rd Street
Gainesville, FL 32606-6200
Jackson N. Sasser, President
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(352) 395-5000, SC 650-5000

SEMINOLE COMMUNITY COLLEGE

100 Weldon Boulevard
Sanford, FL 32773-6199
E. Ann McGee, President
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(407) 328-4722, SC 353-3100

SOUTH FLORIDA COMMUNITY COLLEGE

600 West College Drive
Avon Park, FL 33825-9399
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Tallahassee, FL 32304-2895
William D. Law, Jr., President
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(850) 201-6200, SC 219-6200

VALENCIA COMMUNITY COLLEGE

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Orlando, FL 32802-3028
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