

Department of Education



# THE FACT BOOK

REPORT FOR THE  
FLORIDA COMMUNITY COLLEGE SYSTEM

February 2006

**POINTS OF INTEREST**

**System Profile (2005-06)**

Colleges/ Community Colleges	28
Campuses	56
Sites	175
College Owned Buildings	1,816
Acres of Land (Owned & Leased)	11,266
Capital Assets	\$4.9 billion

**Staff Resources (Fall 2005)**

All Employees	42,687
Faculty	22,191
Full-Time	5,295
Part-Time	16,896

**Funding (2005-06)**

General Revenue	\$890 million
Student Fees	\$473 million
Lottery Funding	\$100 million

**Enrollment (2004-05)**

Total Annual Student Headcount	800,036
--------------------------------	---------

**Accessibility**

Community colleges are within commuting distance for more than 90 percent of the state.

**Fall 2005 College Credit Students**

Full-Time Students	36%
Part-Time Students	64%
Average Student Age	28 years
Gender	61% female
Minority Enrollment	39%

**Programs (2004-05) \***

Associate in Arts	240,730
Associate in Science Degree	76,366
College Credit Certificates	13,918
Vocational Certificates	27,577
College and Vocational Preparatory	130,079
Adult and Secondary	56,285
Continuing Workforce Education	168,621
Life Long Learning	5,691
Recreation and Leisure	78,148

Additional community college students are enrolled in apprenticeship courses, in courses related to employment, as general freshmen or for other personal objectives.

\* Students may enroll in more than one program.

**Degrees/Certificates Awarded (2004-05)**

Total Degrees/Certificates Awarded	63,177
AA Degrees	31,830
(majority enter the workforce)	10,934
AS Degrees	20,413
Vocational and College Credit Certificates	

REPORT FOR THE  
FLORIDA COMMUNITY COLLEGE SYSTEM

# THE FACT BOOK

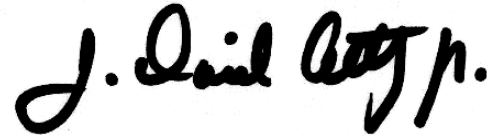
Department of Education  
Division of Accountability, Research, and Measurement  
February 2006

## FOREWORD

The principal purpose of the Report for the Florida Community College System is to provide timely, accurate, and comparative information about the System. Sometimes referred to as the "Community College Fact Book," this report is intended for use by people who are interested in community college education in Florida.

The majority of the tables in the Fact Book are prepared by staff using the Community College Management Information Systems' computerized databases. All statistical and financial information used in this publication originates at Florida's 28 public community colleges and is reported to Florida's Department of Education, Division of Accountability, Research, and Measurement (DOE/ARM). This information is used to comply with state and federal reporting requirements.

Should you need to republish any part of the Fact Book or use its data for the development of policy or for research, please contact the staff at Florida's DOE/ARM, Bureau of Community College and Technical Center Management Information Systems, to ensure that you receive any post-publication updates. Additional statistical/financial data about Florida's Community College System may be available upon request from the Bureau.



J. David Armstrong, Jr.  
Chancellor  
Florida Community Colleges and Workforce Education

## **Florida Department of Education** **Strategic Plan**

### **Mission**

“Increase the proficiency of all students within one seamless, efficient system by providing them with the opportunity to expand their knowledge and skills through learning opportunities and research valued by students, parents, and communities, and to maintain an accountability system that measures student progress toward the following goals:”

### **Goals**

- **Highest Student Achievement**
- **Seamless Articulation and Maximum Access**
- **Skilled Workforce and Economic Development**
- **Quality Efficient Services**

### **Strategic Imperatives**

#### **Strategic Imperative 1: Increase the Supply of Highly Effective Teachers**

Information on Bachelors Degree FTE, Program Enrollment and Program Completers supports this imperative. Refer to Tables 29-31 for related data.

#### **Strategic Imperative 2: Set, Align and Apply Academic Curricular and Testing Standards**

#### **Strategic Imperative 3: Improve Student Learning and Independence**

Information on Fall Headcount Enrollment, Program Enrollment and Completions supports this imperative. Refer to Tables 1-3, 8-14 and Figures A-F, H-K for related data.

## **Florida Department of Education** **Strategic Plan (Continued)**

### **Strategic Imperative 4: Improve the Quality of Instructional Leadership**

### **Strategic Imperative 5: Increase the Quantity and Improve the Quality of Education Options**

Information on the Overview of 1993 Master Plan, 1998 Strategic Plan, 2002 Strategic Plan, and 2001 implementation of Bachelor offerings at select Community Colleges supports this imperative and is found in the section titled "Florida Community College System." In addition, information on Bachelors Degree FTE, Program Enrollment and Program Completers as found in Tables 29-31 supports this imperative.

### **Strategic Imperative 6: Align Workforce Education Programs with Skill Requirements of the New Economy**

Information on Fall Headcount Enrollment, Program Enrollment and Completions supports this imperative. Refer to Tables 1-3, 8-14 and Figures A-F, H-K for related data.

### **Strategic Imperative 7: Align Financial Resources with Performance**

Information found in the Community College Funding Policy and Community College Financial Data supports this imperative. Refer to Tables 19-28 and Figures Q-S for related data.

### **Strategic Imperative 8: Improve Student Opportunities for Access and Advancement**

Information on the Florida Community College System and Bachelors Degree FTE, Program Enrollment and Program Completers supports this imperative. Refer to Tables 29-31 for related data.

## Table of Contents

**Foreword**

**Strategic Plan**

**Table of Contents**

**State Board of Education Members**

**Community College Presidents**

**Florida Community College System**

**Community College Funding Policy**

### **STUDENT INFORMATION**

#### **Fall Headcount Enrollment**

Figure A Fall Headcount Enrollment: Full-Time/Part-Time, Beginning-of-Term Fall 2005-06

Figure B Minority Fall Headcount Enrollment: Beginning-of-Term Fall 2005-06

Table 1 Fall Headcount Enrollment: Full-Time/Part-Time by Ethnicity and Gender, Beginning-of-Term Fall 2005-06

Table 2 Fall Headcount Enrollment: Colleges by Ethnicity and Gender, Beginning-of-Term Fall 2005-06

Figure C Fall Headcount Enrollment: Beginning-of-Term Fall 2001-02 through Fall 2005-06

Figure D Minority Fall Headcount Enrollment: Beginning-of-Term Fall 2001-02 through Fall 2005-06

#### **Annual Headcount Enrollment**

Figure E Annual Student Headcount Enrollment: 2000-01 through 2004-05

Table 3 Annual Unduplicated Student Headcount Enrollment by College, 2000-01 through 2004-05

Figure F Annual Disability Headcount Enrollment, 2000-01 through 2004-05

**FTE Enrollment**

- Figure G FTE Enrollment (Funded) by Program Area, 2000-01 through 2004-05  
 Table 4 FTE Enrollment (Funded) by College and Program Area, 2004-05  
 Table 5 Annual FTE Enrollment (Funded) by College, 2000-01 through 2004-05  
 Table 6 FTE Enrollment (Funded) by Discipline and College, 2004-05  
 Table 7 FTE Enrollment (Funded): Actual FTE and Percent by Program Area, 1991-92 through 2004-05

**Program Enrollment**

- Figure H Credit Program Enrollment: Headcount by Program Area, 2004-05  
 Figure I Credit Program Enrollment: Workforce Education, Headcount by Program Area, 2004-05  
 Figure J Credit Program Enrollment: Headcount by Award Type, 2000-01 through 2004-05  
 Figure K Credit Program Enrollment: Workforce Education, Headcount by Program Area, 2000-01 through 2004-05  
 Table 8 Credit Program Enrollment: Headcount by College and Ethnicity/Special Populations, 2004-05  
 -Associate in Arts Degree Program  
 -Workforce Education: Associate in Science Degree Program  
 -Workforce Education: Postsecondary Adult Vocational Certificate Program  
 -Workforce Education: Postsecondary Vocational Certificate Program  
 -Workforce Education: Advanced Technical Certificate Program  
 Table 9 Program Enrollment: Headcount by College and Program Area, 2004-05  
 Table 10 Credit Program Enrollment: Workforce Education, Headcount by College and Program Area, 2004-05  
 Table 11 Continuing Workforce Education Enrollment: Workforce Education, Headcount by College and Continuing Workforce Education Course Areas, 2004-05  
 Table 12 Credit Enrollment: Workforce Education, Headcount by College and Apprenticeship Courses, 2004-05

**Credit Program Completions**

- Figure L Credit Program Completers: Headcount by Award Type, 2000-01 through 2004-05  
 Figure M Minority Credit Program Completers, 2000-01 through 2004-05  
 Table 13 Credit Program Completers: Headcount by College, Award Type and Gender, 2004-05  
 Table 14 Credit Program Completers: Headcount by College and Ethnicity/Special Populations, 2004-05  
 -Associate in Arts Degree Program  
 -Workforce Education: Associate in Science Degree Program  
 -Workforce Education: Postsecondary Adult Vocational Certificate Program  
 -Workforce Education: Postsecondary Vocational Certificate Program  
 -Workforce Education: Advanced Technical Certificate Program

**EMPLOYEE INFORMATION**

- Figure N Employee Headcount by Occupational Activity, Fall 2005-06  
Figure O Employee Headcount by Occupational Activity, Fall 2001-02 through Fall 2005-06  
Figure P Employee Headcount: Full-Time/Part-Time by Ethnicity and Gender, Fall 2005-06  
Table 15 College Employee Headcount by Occupational Activity: Full-Time/Part-Time, Ethnicity and Gender, Fall 2005-06  
Table 16 Average Salary of Full-Time Instructional Personnel by Semesters Employed, Fall 1989-90 through Fall 2005-06  
Table 17 Average Salary of Full-Time Instructional Personnel: College by Semesters Employed, Fall 2005-06  
Table 18 Average Converted Salary of Full-Time Instructional Personnel: Headcount and Salary by College and Faculty Degree, Fall 2005-06

**FINANCIAL INFORMATION**

- Figure Q Revenues and Expenditures: All Funds, 2004-05  
Figure R Revenues and Expenditures: Unrestricted Current Fund, 2004-05  
Figure S Revenues and Expenditures by Program Area: Unrestricted Current Fund, 2004-05  
Table 19 Operating Budget - Funding History: FTE, Revenue and Estimated Retirement Savings, 1983-84 through 2005-06  
Table 20 Annual Cost Analysis: Expenditures by College and Function, 2004-05  
Table 21 Annual Cost Analysis: Percentage by College and Function, 2004-05  
Table 22 Annual Cost Analysis: Expenditures by College and Category, 2004-05  
Table 23 -Cost Analysis Summary, 2004-05  
-FTE Based on 30 Credit Hours  
Actual Credit Hours  
Table 24 Full Cost Summary Report: Cost Per Credit Hour by Program and College, 2004-05  
Table 25 Student Fees for Credit Programs: Resident Students, Colleges by Fee Type, Fee Per Credit Hour, Fall 2005  
Table 26 Student Fees for Credit Programs: Non-Resident Students, Colleges by Fee Type, Fee Per Credit Hour, Fall 2005  
Table 27 Student Fee Comparison for Credit Programs: Resident and Non-Resident Student Fees by College, Fall 2004 and Fall 2005  
Table 28 Facilities: Sites, Inventory, and Value by College, 2005-06

**BACHELOR LEVEL**

- Table 29 FTE Enrollment (Funded), Upper Level (Bachelor) by College and Program Area, 2004-05  
Table 30 Credit Program Enrollment, Bachelors Degree Programs, Headcount by College and Ethnicity/Special Populations, 2004-05  
Table 31 Credit Program Completers, Bachelors Degree Programs, Headcount by College and Ethnicity/Special Populations, 2004-05

**COLLEGE CENTER FOR LIBRARY AUTOMATION**

Figure T Library Information Network for Community Colleges: Service Utilization, 2000-01 through 2004-05

**GLOSSARY**

**DEPARTMENT OF EDUCATION, OFFICES SUPPORTING THE FLORIDA COMMUNITY COLLEGE SYSTEM**

STATE BOARD OF EDUCATION

CHAIR  
F. Philip Handy

Donna Callaway  
Tallahassee

T. Willard Fair  
Miami

Roberto Martinez  
Coral Gables

Phoebe Raulerson  
Okeechobee

Kathleen Shanahan  
Tampa

Linda Taylor  
Ft. Myers

---

DEPARTMENT OF EDUCATION

COMMISSIONER OF EDUCATION  
John Winn

CHANCELLOR, COMMUNITY COLLEGES  
AND WORKFORCE EDUCATION  
J. David Armstrong, Jr.

## COMMUNITY COLLEGE PRESIDENTS

Dr. Thomas E. Gamble  
Brevard Community College  
Cocoa, Florida

Dr. William A. Seeker  
Florida Keys Community College  
Key West, Florida

Dr. Eduardo J. Padron  
Miami Dade College  
Miami, Florida

Dr. Robert L. McLendon, Jr.  
St. Johns River Community College  
Palatka, Florida

Dr. Larry A. Calderon  
Broward Community College  
Fort Lauderdale, Florida

Dr. Robert L. McSpadden  
Gulf Coast Community College  
Panama City, Florida

Mr. Morris G. Steen, Jr.  
North Florida Community College  
Madison, Florida

Dr. Carl M. Kuttler, Jr.  
St. Petersburg College  
St. Petersburg, Florida

Dr. Charles R. Dassance  
Central Florida Community College  
Ocala, Florida

Dr. Gwendolyn W. Stephenson  
Hillsborough Community College  
Tampa, Florida

Dr. James R. Richburg  
Okaloosa-Walton College  
Niceville, Florida

Dr. Jackson N. Sasser  
Santa Fe Community College  
Gainesville, Florida

Dr. Gene Prough  
Chipola College  
Marianna, Florida

Dr. Edwin R. Massey  
Indian River Community College  
Fort Pierce, Florida

Dr. Dennis P. Gallon  
Palm Beach Community College  
Lake Worth, Florida

Dr. E. Ann McGee  
Seminole Community College  
Sanford, Florida

Dr. D. Kent Sharples  
Daytona Beach Community College  
Daytona Beach, Florida

Dr. Charles W. Hall  
Lake City Community College  
Lake City, Florida

Dr. Katherine M. Johnson  
Pasco-Hernando Community College  
New Port Richey, Florida

Dr. Norman L. Stephens, Jr.  
South Florida Community College  
Avon Park, Florida

Dr. Kenneth P. Walker  
Edison College  
Fort Myers, Florida

Dr. Charles R. Mojock  
Lake-Sumter Community College  
Leesburg, Florida

Dr. G. Thomas Delaino  
Pensacola Junior College  
Pensacola, Florida

Dr. William D. Law, Jr.  
Tallahassee Community College  
Tallahassee, Florida

Dr. Steven R. Wallace  
Florida Community College at Jacksonville  
Jacksonville, Florida

Dr. Sarah H. Pappas  
Manatee Community College  
Bradenton, Florida

Dr. Eileen Holden  
Polk Community College  
Winter Haven, Florida

Dr. Sanford C. Shugart  
Valencia Community College  
Orlando, Florida

Florida's Community College System began in 1933 when Palm Beach Junior College was established as a public two-year college. Palm Beach Junior College remained the only public two-year college in Florida until 1947, when the status of St. Petersburg Junior College, begun in 1927, was changed from a private junior college to public. When the Florida Minimum Foundation Program was enacted in 1947, combined state and local support for community colleges became a reality. Because of this combined support, Pensacola Junior College was established in 1947. Also, Chipola Junior College, established in 1947 as a private institution, changed its status to become a public junior college a year later.

In 1955, the Legislature established the Community College Council. Its report was published in 1957 under the title, "The Community Junior College in Florida's Future." This report was approved by the State Board of Education and contained recommendations for needed legal changes and a master plan for establishing a system of public community colleges in Florida. The system would provide post-high school education within commuting distance for more than 90 percent of Florida's population. With the development and implementation of the master plan, Florida became a national model for the development of a statewide system of community colleges.

Consequently, the 1957 Legislature authorized the creation of the Division of Community Colleges in the State Department of Education and appropriated funds for six new community colleges to begin implementation of the master plan. These colleges were:

Gulf Coast Community College  
Central Florida Community College  
Daytona Beach Community College

Manatee Junior College  
North Florida Junior College  
St. Johns River Community College

The state continued to build additional community colleges through the 1960s and early 1970s. In 1972, the master plan was fully implemented with the opening of Pasco-Hernando Community College.

There were twelve black colleges that merged with the Florida Community College System. These black colleges served as a critical foundation for the Community College System:

Booker T. Washington Junior College founded in 1949, merged with Pensacola Junior College in 1965  
Carver Junior College founded in 1960, merged with Brevard Junior College in 1963  
Collier-Blocker Junior College founded in 1960, merged with St. Johns River Community College in 1965  
Gibbs Junior College founded in 1957, merged with St. Petersburg Junior College in 1966  
Hampton Junior College founded in 1958, merged with Central Florida Community College in 1966  
Jackson College founded in 1961, merged with Chipola Junior College in 1966  
Johnson College founded in 1962, merged with Lake-Sumter Community College in 1966  
Lincoln College founded in 1960, merged with Indian River Community College in 1965  
Roosevelt College founded in 1958, merged with Palm Beach Community College in 1965  
Rosenwald College founded in 1958, merged with Gulf Coast Community College in 1966  
Suwannee River College founded in 1959, merged with North Florida Community College in 1967  
Volusia Community College founded in 1957, merged with Daytona Beach Community College in 1966

Florida's 28 community colleges were established to serve the citizens of the State of Florida by offering the first two years of a baccalaureate degree, vocational education, and adult continuing education. Of the 175 sites, there are 157 official Public Education Capital Outlay (PECO) sites in the Florida Community College System. Furthermore, in order to bring instruction closer to students, more than 2,000 other locations, such as churches, public schools, and community centers are also used.

To further ensure the efficient and effective operation of Florida's Community College System, the Florida Legislature established the State Community College Coordinating Board in 1979, and in 1983 replaced that board with the State Board of Community Colleges. The State Board of Community Colleges earned the respect of the community colleges by preserving local control, represented by local Boards of Trustees, while simultaneously establishing systemwide policies and coordination. The Florida Community College System has received national recognition because of this unusual balance between local control, and state coordination and funding. In 2001, the statute that established the State Board of Community Colleges was repealed and the Florida Community College System was placed under the jurisdiction of the Florida Board of Education.

During the expansion and modification of Florida's Community College System, the postsecondary educational needs in Florida were changing. The identifiable changes included an increase in the average age of students; changes in enrollment patterns, population growth, and population patterns; increased emphasis on vocational education and economic development; and the entry of women into the work force in unprecedented numbers. The Postsecondary Education Planning Commission (PEPC)\* was established in 1981 to provide overall guidance and direction for the improvement of postsecondary education in Florida. A new community college master plan was developed. The Master Plan for the Florida Community College System was first published in September 1983. This Master Plan addressed several concerns, including emphasis on the improvement of quality, the trend toward increased part-time enrollments, minority needs, women's needs, and student financial aid needs. The 1988 Master Plan updated the 1983 plan and identified challenges (from which strategic plans would evolve) addressing areas such as quality education, economic development, and the quality of life.

In 2005, a committee of community college faculty, staff, administrators, and trustees with assistance from the Division of Community Colleges and Workforce Education (DCCWE) developed a strategic plan. The 2005 DCCWE Strategic Plan is pending approval by the State Board of Education.

The 2005 DCCWE Strategic Plan is aligned with the Department of Education's strategic imperatives and goals, and includes the following eight sector level goals:

1. Ensure open-door access and student success
2. Vitalize communities through the State by enhancing workforce development programs in community-specific need areas
3. Facilitate baccalaureate expansion policies which help meet unmet community economic and educational needs
4. Enhance leadership and professional development opportunities for faculty, staff and administration

5. Enhance learning and student services through expanded use of emerging technologies
6. Maintain a low tuition policy that supports open-door access
7. Align community college funding with performance
8. Implement a comprehensive facilities development plan that supports continued access

The statewide mission for the Florida Community College System is contained in Chapter 1004, section 65, Florida Statutes. The primary mission of the Florida Community College System includes the following:

- Providing lower level undergraduate instruction and awarding associate degrees;
- Preparing students directly for careers requiring less than baccalaureate degrees;
- Providing student development services; and,
- Promoting economic development for the state within each community college district through the provision of special programs.

The secondary role for community colleges includes offering programs in:

- Community services that are not directly related to academic or occupational advancement;
- Adult general education; and,
- Recreational and leisure services.

As stated in Florida Statutes, Chapter 1004, section 65(4):

"The community colleges' mission reflects a commitment to be responsive to local educational needs and challenges. In achieving this mission, the community colleges strive to maintain sufficient local authority and flexibility while preserving appropriate legal accountability to the state."

Beginning in 2001, several institutions within the Florida Community College System have been given permission to offer the four-year baccalaureate degree. St. Petersburg College was the first institution allowed to do this. It has been joined by Miami Dade College, Chipola College and Okaloosa-Walton College. The initial emphasis has been on teacher education, nursing and computer technology. St. Petersburg College has begun offering degrees in other areas as well. While the ability to offer the four-year degree has expanded the mission of these institutions, the major focus remains that of a community college.

### Florida's 28 Community Colleges\*

<u>College</u>	<u>Year the College was established</u>
Palm Beach Community College	1933
St. Petersburg College	1947**
Chipola College	1948***
Pensacola Junior College	1947
Gulf Coast Community College	1957
Central Florida Community College	1957
Daytona Beach Community College	1958
Manatee Community College	1958
North Florida Community College	1958
St. Johns River Community College	1958
Brevard Community College	1960
Broward Community College	1960
Indian River Community College	1960
Miami Dade College	1960****
Edison College	1962****
Lake City Community College	1962
Lake-Sumter Community College	1962
Okaloosa-Walton College	1964****
Polk Community College	1965
Florida Keys Community College	1966
Florida Community College at Jacksonville	1966
Santa Fe Community College	1966
Seminole Community College	1966
South Florida Community College	1966
Tallahassee Community College	1967
Valencia Community College	1967
Hillsborough Community College	1968
Pasco-Hernando Community College	1972

\* Please refer to inside back cover for addresses and page 3 for the history of the black junior/community colleges.

\*\* St. Petersburg Junior College was established in 1927 as a private institution and became part of Florida's public system in 1947. The name was changed to St. Petersburg College in 2001.

\*\*\* Chipola Junior College was established in 1947 as a private institution and became part of Florida's public system in 1948. The name was changed to Chipola College in 2003.

\*\*\*\* Miami-Dade Community College changed its name to Miami-Dade College in 2003. Okaloosa-Walton Community College changed its name to Okaloosa-Walton College in 2004. Edison Community College changed its name to Edison College in 2004.

## **COMMUNITY COLLEGE FUNDING POLICY**

The following describes the present State Funding Policy for Florida's Community College Operations:

General appropriations are provided to each college in what is called a lump sum. This means the institution is given an amount of money to run various programs and then allowed to determine how to use that money for the designated program. The primary source for these operating funds is state General Revenue, but funds are also provided from lottery proceeds. The balance of the college operating funds is made up of student tuition and fees and other local college funds.

Community Colleges' local Boards of Trustees are expected to develop priorities for offering programs and meeting local needs.

Community Colleges' local Boards of Trustees are given the flexibility to develop a budget with available resources, which will best meet their college's priorities.

Community Colleges' local Boards of Trustees are provided the flexibility and responsibility to set policy on pay, salary increases, most fringe benefits, and job qualifications.

The Florida Legislature specifies each year a standard student fee amount per credit hour to be charged. Community Colleges' local Boards of Trustees have the flexibility to set fees at their college within ten percent below or fifteen percent above this standard amount.

Categorical funding is provided for certain issues. The Florida Legislature determines the specific amount to be funded for the issue and expenditures of these funds are to be limited in purpose. An example is matching funds for Private Contribution/State Matching Programs.

# STUDENT INFORMATION

# Fall Headcount Enrollment

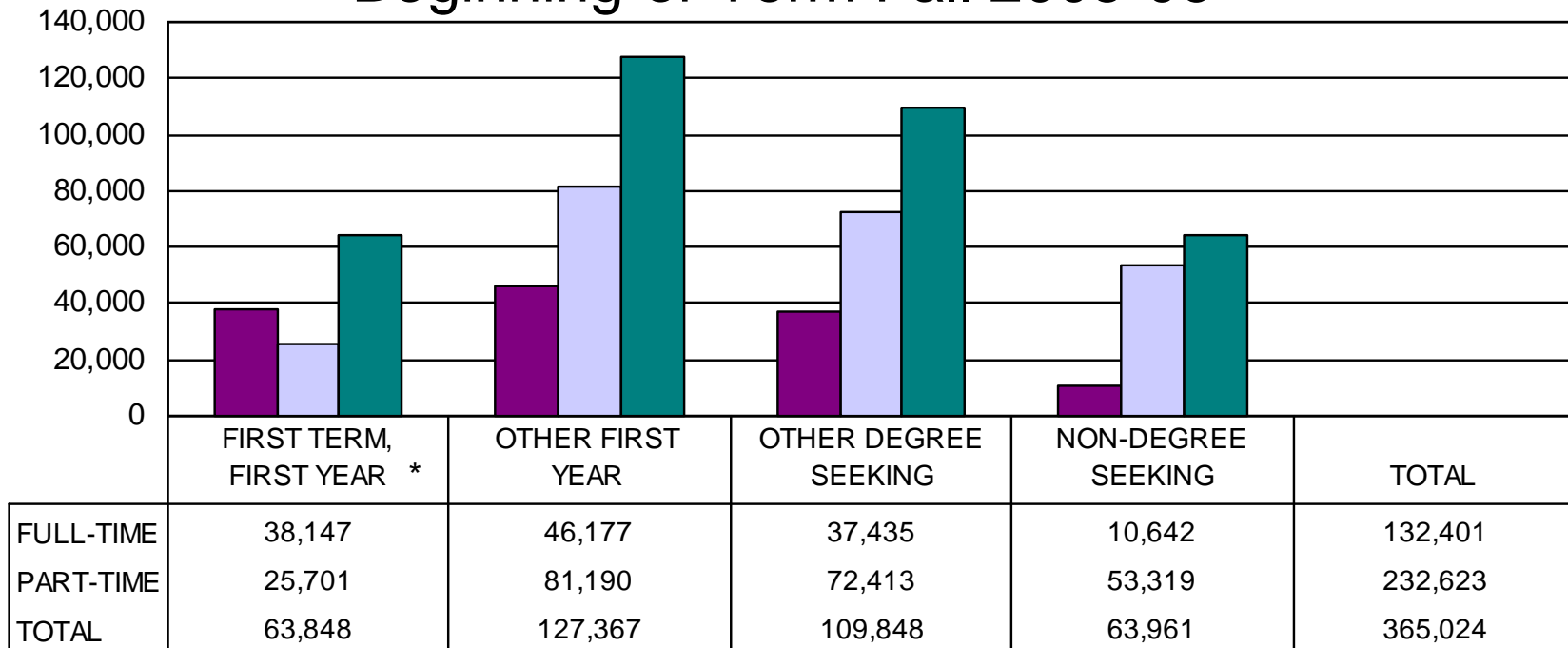
Note: On the following pages, Fall Enrollment does not include students in such programs as Adult Education, Continuing Workforce Education, or GED Preparation.

Figure A

# Fall Headcount Enrollment

## Full-Time/Part-Time

### Beginning-of-Term Fall 2005-06



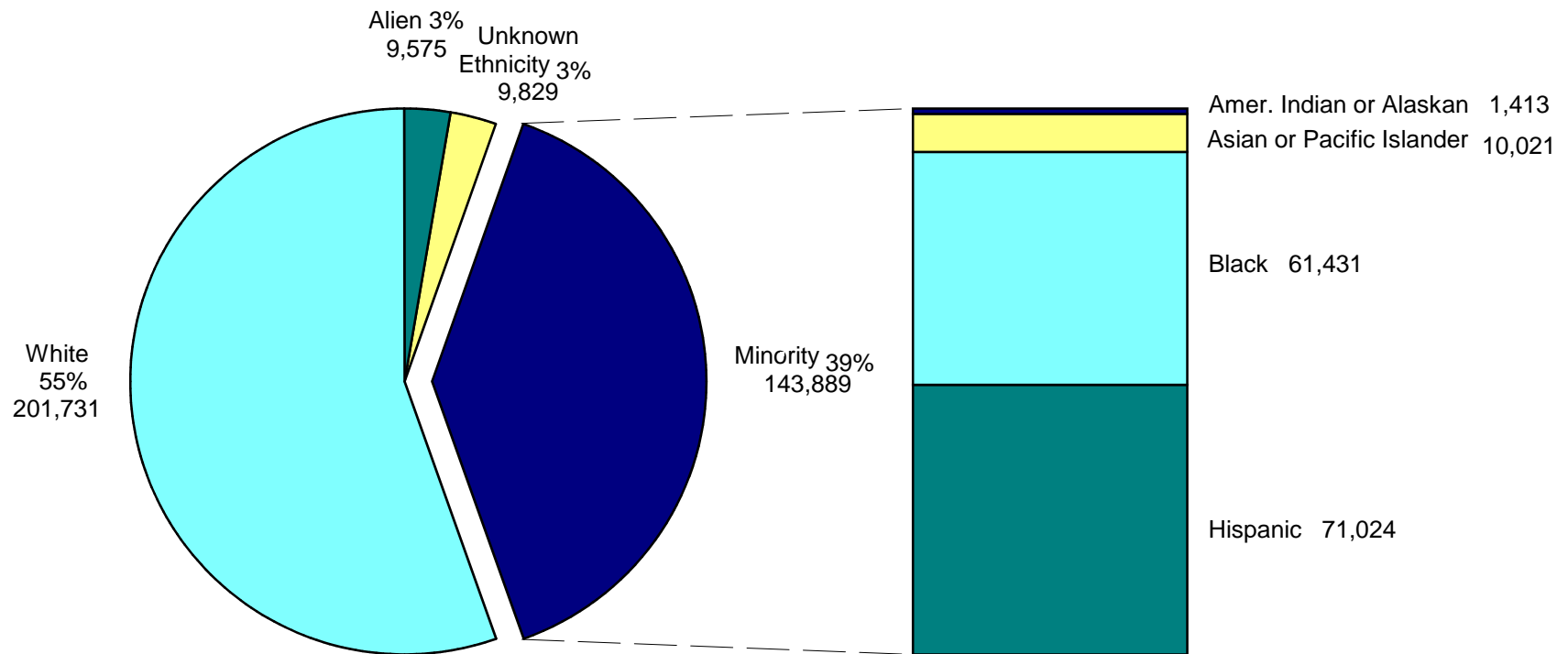
■ FULL-TIME    □ PART-TIME    ■ TOTAL

Note: \* First Term, First Year includes First Time in College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer, and students entering college for the first time after graduation with dual enrollment credit.

Source: Federal IPEDS EF2 based on data from the 2005-06 Student Data Base Fall Beginning-of-Term (Refer to Table 1).

Figure B

# Minority Fall Headcount Enrollment Beginning-of-Term Fall 2005-06



**Total Minority Enrollment = 143,889**

Note: Due to rounding, percentages may not add to 100.  
 Source: Data based upon the 2005-06 Student Data Base Fall Beginning-of-Term (Refer to Table 2).

Table 1 <b>Fall Headcount Enrollment</b> Full-Time/Part-Time by Ethnicity and Gender Beginning-of-Term Fall 2005-06																	
CCMIS NBR: SDPEF2IP EF2A 10/14/05																	
STUDENTS ENROLLED FOR CREDIT	IPEDS LINE NO.	NON-RESIDENT ALIEN		BLACK NON-HISPANIC		AMERICAN INDIAN OR ALASKAN NATIVE		ASIAN OR PACIFIC ISLANDER		HISPANIC		WHITE NON-HISPANIC		UNKNOWN ETHNICITY		TOTAL (SUM OF ALL COLUMNS)	
		(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)
FULL-TIME STUDENTS																	
DEGREE SEEKING																	
A. 1st -TERM 1st-YR*	01	471	508	2,529	3,826	82	68	458	485	3,529	4,831	9,428	10,698	562	672	17,059	21,088
B. OTHER 1st-YR	02	826	999	2,908	5,239	88	97	584	620	3,649	5,765	11,027	13,065	573	737	19,655	26,522
C. OTHER STUDENTS	03	763	891	1,654	3,628	71	115	489	642	2,190	3,462	8,903	13,606	435	586	14,505	22,930
OTHER CREDIT STUDENTS	07	140	208	541	1,049	9	26	142	190	727	801	2,684	3,767	162	196	4,405	6,237
TOTAL FULL-TIME STUDENTS (Lines 1-3, 7)	08	2,200	2,606	7,632	13,742	250	306	1,673	1,937	10,095	14,859	32,042	41,136	1,732	2,191	55,624	76,777
PART-TIME STUDENTS																	
DEGREE SEEKING																	
A. 1st-TERM 1st-YR*	15	256	329	1,835	2,831	41	57	267	281	2,784	3,349	5,752	7,104	366	449	11,301	14,400
B. OTHER 1st - YR	16	668	1,038	4,738	10,530	110	166	891	1,191	6,813	11,647	15,662	25,633	804	1,299	29,686	51,504
C. OTHER STUDENTS	17	582	938	3,351	8,829	104	179	922	1,261	4,983	8,486	14,370	27,101	451	856	24,763	47,650
OTHER CREDIT STUDENTS	21	386	572	2,463	5,480	68	132	652	946	3,061	4,947	12,433	20,498	669	1,012	19,732	33,587
TOTAL PART-TIME STUDENTS (Lines 15-17, 21)	22	1,892	2,877	12,387	27,670	323	534	2,732	3,679	17,641	28,429	48,217	80,336	2,290	3,616	85,482	147,141
GRAND TOTAL (Lines 8 and 22)	29	4,092	5,483	20,019	41,412	573	840	4,405	5,616	27,736	43,288	80,259	121,472	4,022	5,807	141,106	223,918
Note: *First Term, First Year includes First Time in College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer, and students entering college for the first time after graduation with dual enrollment credit.																	
406 Full-time students have unknown gender and are not included. 737 Part-time students have unknown gender and are not included.																	
Source: Federal IPEDS EF2 based on data from 2005-06 Student Data Base Fall Beginning-of-Term.																	

**Table 2**  
**Fall Headcount Enrollment**  
 Colleges by Ethnicity and Gender  
 Beginning-of-Term Fall 2005-06

CCMIS NBR: SDPEF2IP EF2S  
 10/14/05

College	NON-RESIDENT ALIEN		BLACK NON-HISPANIC		AMERICAN INDIAN OR ALASKAN NATIVE		ASIAN OR PACIFIC ISLANDER		HISPANIC		WHITE NON-HISPANIC		UNKNOWN ETHNICITY		TOTAL	
	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)
Brevard	46	69	451	849	38	43	153	202	364	553	4,491	6,779	0	1	5,543	8,496
Broward	1,196	1,659	2,796	5,888	26	56	469	605	2,962	4,518	4,051	6,019	606	984	12,106	19,729
Central Florida	18	17	158	477	12	26	43	67	150	270	1,645	3,026	25	44	2,051	3,927
Chipola	0	0	147	275	7	6	7	14	16	20	726	1,058	3	0	906	1,373
Daytona Beach	46	64	408	1,003	12	29	94	138	313	528	3,220	5,346	82	130	4,175	7,238
Edison	162	179	356	691	9	21	64	114	470	927	2,911	4,661	28	60	4,000	6,653
FCC Jacksonville	167	260	1,522	3,804	38	56	450	541	537	699	5,574	8,527	558	894	8,846	14,781
Florida Keys	6	9	46	55	2	3	7	10	63	89	342	507	16	10	482	683
Gulf Coast	13	31	225	448	19	26	72	79	85	99	2,015	2,868	51	67	2,480	3,618
Hillsborough	154	267	1,240	2,720	37	51	351	451	1,586	2,602	4,865	6,916	50	87	8,283	13,094
Indian River	57	86	581	1,216	17	30	67	83	479	746	3,782	6,075	73	112	5,056	8,348
Lake City	6	9	86	201	1	4	23	21	18	30	776	1,439	5	2	915	1,706
Lake-Sumter	13	17	99	242	3	10	41	38	90	204	864	1,710	9	19	1,119	2,240
Manatee	74	108	291	716	11	16	93	120	259	413	2,880	4,633	61	92	3,669	6,098
Miami Dade	763	872	3,804	7,354	15	14	326	324	13,436	21,503	2,216	2,843	269	430	20,829	33,340
North Florida	1	1	51	211	2	3	6	9	12	18	322	613	2	4	396	859
Okaloosa-Walton	11	15	273	428	19	26	117	174	166	198	2,032	3,136	66	87	2,684	4,064
Palm Beach	263	345	1,563	3,129	24	38	263	370	1,214	2,044	4,639	7,114	284	396	8,250	13,436
Pasco-Hernando	10	29	89	213	17	35	57	97	180	373	2,093	4,077	29	47	2,475	4,871
Pensacola	23	22	411	909	46	75	163	265	136	209	3,001	4,549	22	27	3,802	6,056
Polk	97	188	256	694	8	16	58	84	186	382	1,756	3,342	2	0	2,363	4,706
St. Johns River	4	7	123	319	9	20	35	83	78	150	1,433	2,309	108	169	1,790	3,057
St. Petersburg	165	229	717	1,870	51	77	274	442	510	780	6,882	11,538	350	497	8,949	15,433
Santa Fe	178	181	586	1,173	31	23	201	190	601	552	4,599	5,139	111	123	6,307	7,381
Seminole	218	371	450	960	14	32	136	150	618	887	2,879	4,289	173	230	4,488	6,919
South Florida	14	14	97	169	3	7	18	23	171	239	634	971	8	13	945	1,436
Tallahassee	57	73	1,497	2,743	36	20	98	108	364	389	3,456	3,852	171	165	5,679	7,350
Valencia	330	361	1,696	2,655	66	77	719	814	2,672	3,866	6,175	8,136	860	1,117	12,518	17,026
<b>System</b>	<b>4,092</b>	<b>5,483</b>	<b>20,019</b>	<b>41,412</b>	<b>573</b>	<b>840</b>	<b>4,405</b>	<b>5,616</b>	<b>27,736</b>	<b>43,288</b>	<b>80,259</b>	<b>121,472</b>	<b>4,022</b>	<b>5,807</b>	<b>141,106</b>	<b>223,918</b>

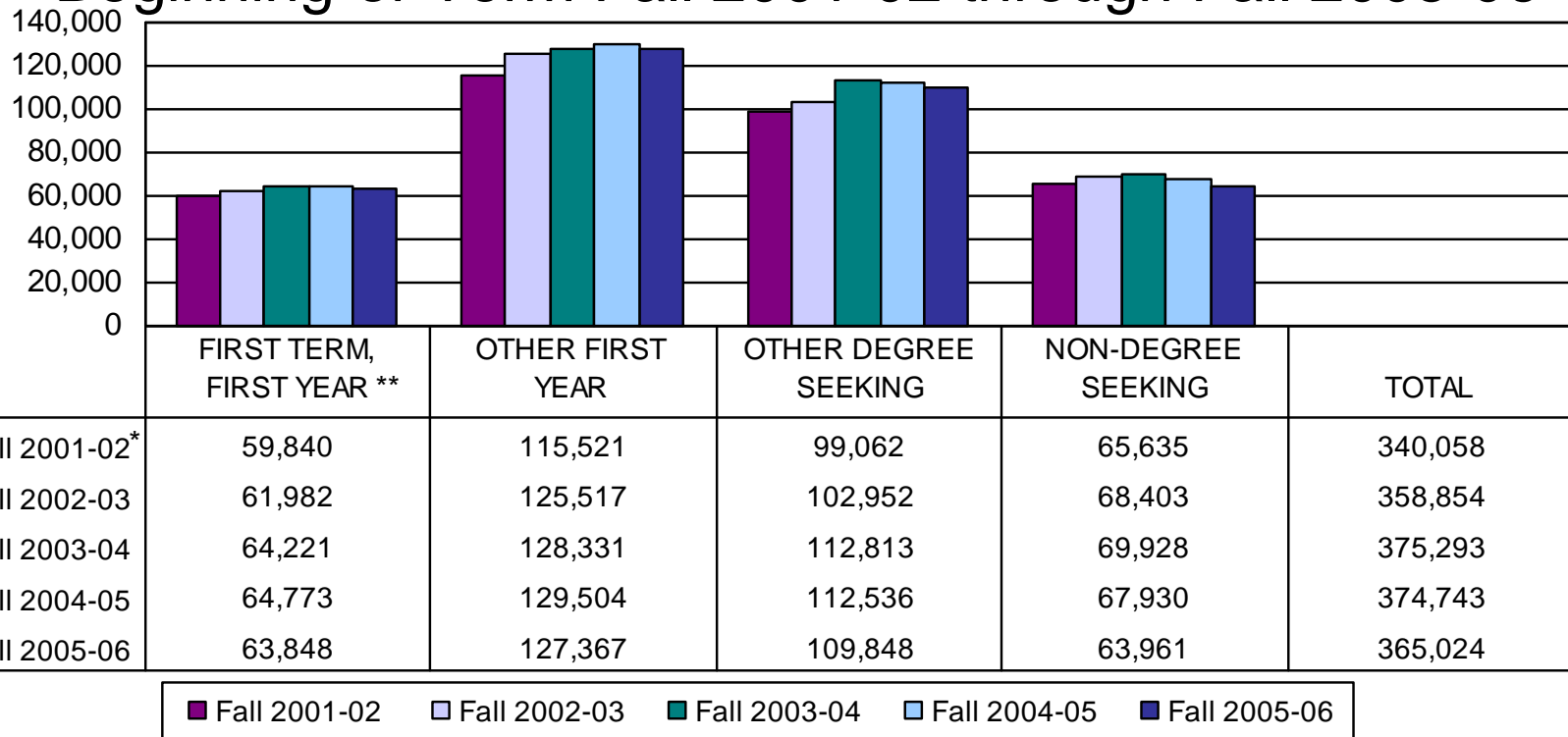
406 Full-time students have unknown gender and are not included.  
 737 Part-time students have unknown gender and are not included.

Source: Federal IPEDS EF2 based on data from 2005-06 Student Data Base Fall Beginning-of-Term.

Figure C

# Fall Headcount Enrollment

## Beginning-of-Term Fall 2001-02 through Fall 2005-06



Note: \* Data corrected for IPEDS submission after Fact Book 2002 publication.

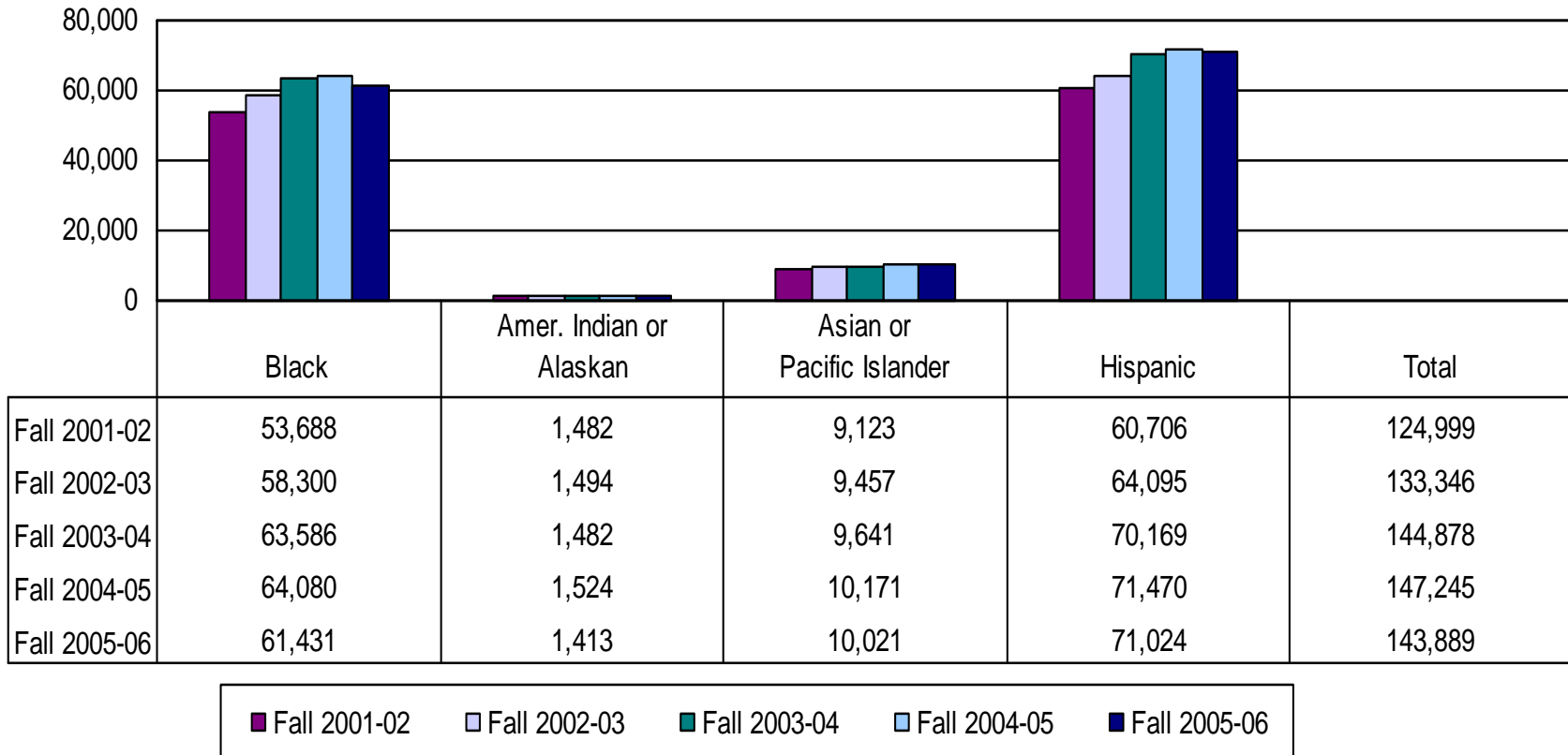
\*\* First Term, First Year includes First Time in College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer, and students entering college for the first time after graduation with dual enrollment credit. Fall students who were First Time in College the prior summer included as of Fall 2001-02.

Source: Federal IPEDS EF2 based on data from the 2001-02 through 2005-06 Student Data Base Fall Beginning-of-Term (Refer to Table 1 for current year).

Figure D

# Minority Fall Headcount Enrollment

## Beginning-of-Term Fall 2001-02 through Fall 2005-06



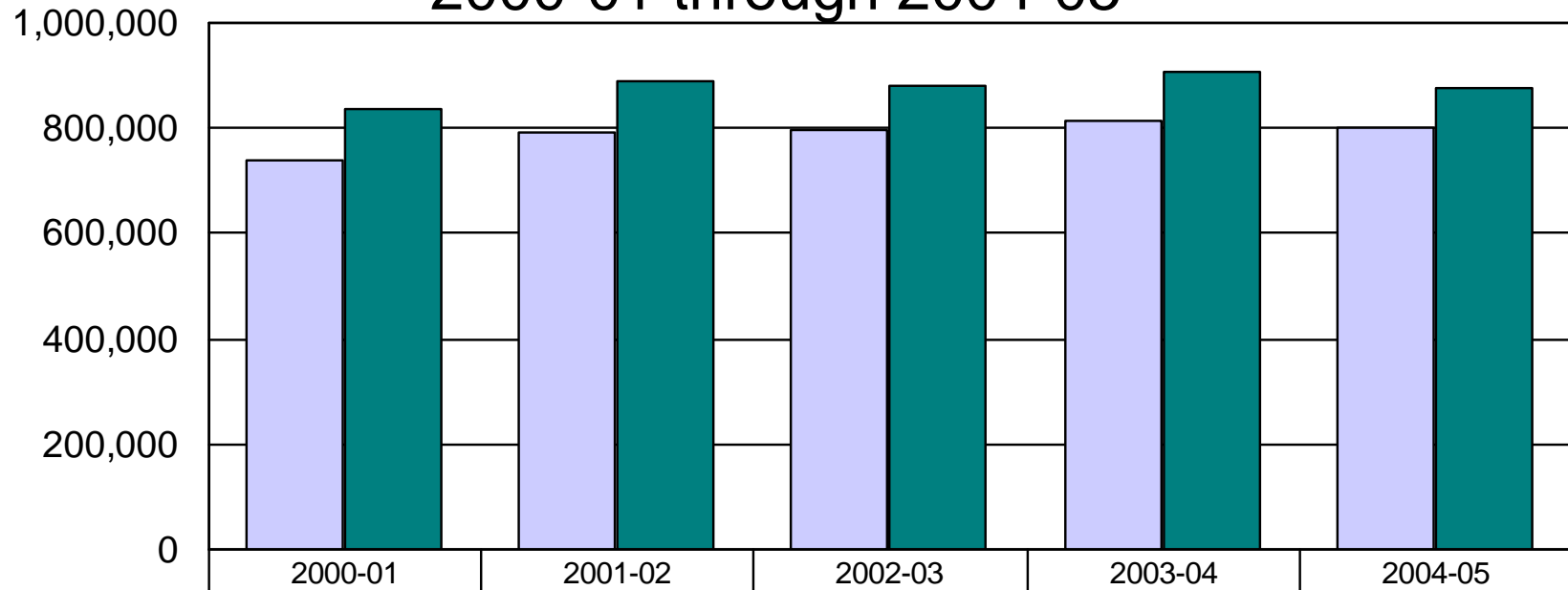
Source: Data based upon the 2001-02 through 2005-06 Student Data Base Fall Beginning-of-Term (Refer to Table 2 for current year).

# Annual Headcount Enrollment

Figure E

# Annual Student Headcount Enrollment

## 2000-01 through 2004-05



	2000-01	2001-02	2002-03	2003-04	2004-05
Unduplicated	737,857	791,140	795,319	816,290	800,036
Rec & Leisure	96,713	96,695	84,745	91,588	78,148
Total	834,570	887,835	880,064	907,878	878,184

Unduplicated
  Total

Source: 2000-01 through 2004-05 Student Data Base and 2000-01 through 2004-05 EA-3 (Refer to Table 3 and Table 9 for current year).

**Table 3**  
**Annual Unduplicated Student Headcount Enrollment**  
 By College  
 2000-01 through 2004-05

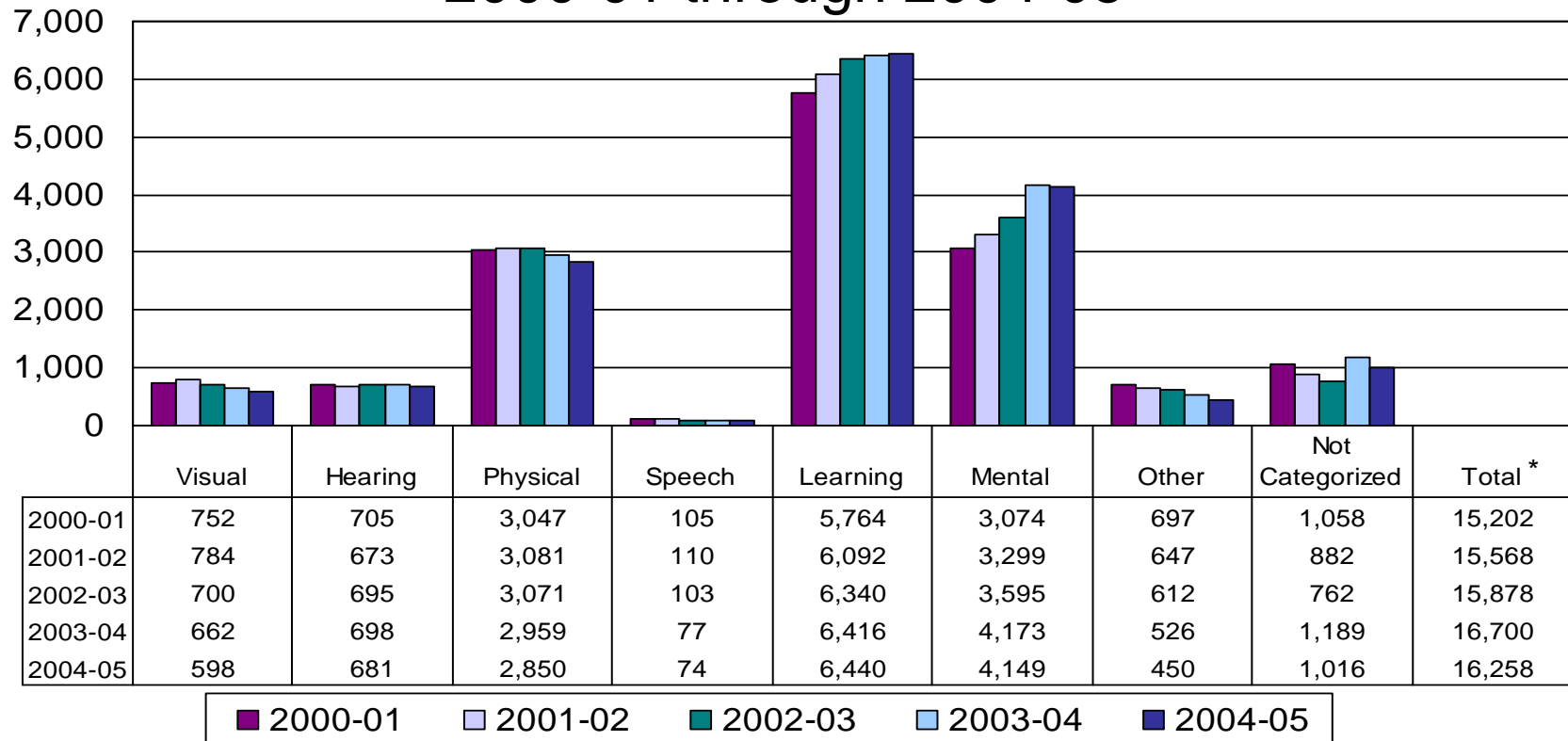
<b>College</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>
Brevard	26,017	26,965	28,009	26,635	26,170
Broward	49,090	52,140	53,821	54,526	54,535
Central Florida	17,294	21,070	20,797	20,378	19,784
Chipola	5,082	5,183	5,016	5,347	5,556
Daytona Beach	29,671	31,117	30,322	29,979	28,398
Edison	19,245	18,571	17,068	18,104	17,090
FCC Jacksonville	55,349	67,509	58,601	59,341	63,735
Florida Keys	3,766	3,500	3,257	3,118	2,844
Gulf Coast	21,634	23,076	21,494	21,549	21,806
Hillsborough	44,579	45,766	44,500	49,666	49,056
Indian River	40,306	38,244	34,089	38,219	33,486
Lake City	5,954	6,950	7,608	7,227	7,268
Lake-Sumter	5,946	5,720	6,688	7,464	6,767
Manatee	16,359	16,463	18,066	19,515	20,038
Miami Dade	106,888	120,508	126,491	132,023	130,919
North Florida	3,536	3,376	3,335	3,097	3,183
Okaloosa-Walton	12,660	13,284	13,848	14,127	13,325
Palm Beach	38,903	43,947	45,400	46,353	47,320
Pasco-Hernando	10,864	11,317	12,775	13,306	13,138
Pensacola	22,420	21,925	21,213	21,137	20,449
Polk	17,336	19,414	20,866	19,759	18,634
St. Johns River	8,723	9,028	9,082	9,163	8,773
St. Petersburg	49,717	50,896	54,565	53,775	51,100
Santa Fe	21,437	22,189	22,903	23,420	22,656
Seminole	22,678	26,171	27,173	27,753	30,434
South Florida	8,004	8,246	8,358	8,584	7,635
Tallahassee	21,873	23,344	24,721	24,904	25,107
Valencia	52,526	55,221	55,253	57,821	50,830
<b>System</b>	<b>737,857</b>	<b>791,140</b>	<b>795,319</b>	<b>816,290</b>	<b>800,036</b>

Note: Total Headcount is an unduplicated count of students served by each college.  
 This Total excludes Recreation and Leisure Students.

Source: 2000-01 through 2004-05 Student Data Base.

Figure F

# Annual Disability Headcount Enrollment 2000-01 through 2004-05



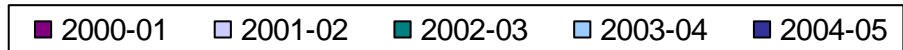
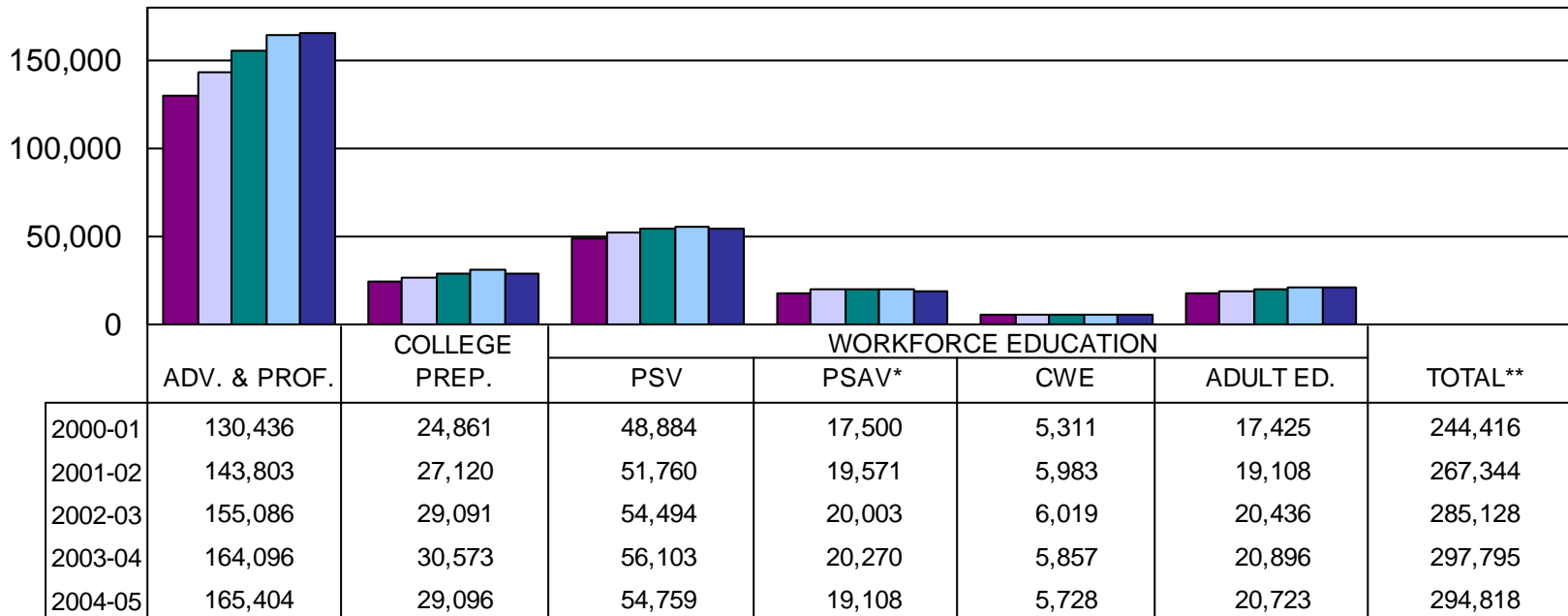
Note: The chart was modified as of 2001 to reflect uniform selection criteria for all years.  
 Disability categories are self-reported by the student and verified by the appropriate office within each institution.  
 \* Total may contain duplicate headcounts for students who have more than one disability code for the reporting year.

Source: 2000-01 through 2004-05 Student Data Base

# FTE Enrollment

Figure G

# FTE Enrollment (Funded) By Program Area 2000-01 through 2004-05



Note: FTE is unweighted, College Prep. is credit, Credit FTE = 30 credit hours, Non-credit FTE = 900 contact/clock hours.

\* PSAV includes apprenticeship.

\*\* Total does not include Life Long Learning (LLL).

\*\* Total column may not equal the sum of the columns because of rounding.

Source: 2000-01 through 2004-05 Student Data Base (Refer to Table 7 for current year).

Table 4 <b>FTE Enrollment (Funded)</b> By College and Program Area 2004-05												CCFTE201 10/20/05
College	Advanced & Professional	College Prep.	Postsec. Voc.	Postsec. Adult Voc.	Apprentice	CWE*	Voc. Prep.	Adult Basic	Adult Sec./GED Prep.	Adults with Disabilities	Total	
Brevard	6,002.1	753.5	2,142.9	757.3	677.0	134.9					10,467.7	
Broward	12,422.6	3,760.7	6,023.5	489.0		263.5					22,959.3	
Central Florida	2,422.8	449.1	847.9	458.0		260.3	13.2	136.7	174.5		4,762.5	
Chipola	1,012.5	118.4	257.6	193.7		52.7	15.9				1,650.8	
Daytona Beach	4,593.9	885.5	2,105.6	702.2	661.8	74.7	1.2	1,986.3	1,347.1	466.8	12,825.1	
Edison	4,748.3	886.4	1,446.7	8.1		31.0					7,120.5	
FCC Jacksonville	10,549.6	1,232.0	3,571.1	1,267.3	842.7	438.1	68.9	1,439.2	499.9	29.7	19,938.5	
Florida Keys	453.8	48.8	247.2	36.1		24.4					810.3	
Gulf Coast	2,729.8	348.1	1,025.8	230.5	20.6	239.2		170.3	107.2		4,871.5	
Hillsborough	9,563.1	2,298.2	2,674.4	453.2	1,417.0	381.3		23.5	5.5		16,816.2	
Indian River	3,992.7	471.8	2,471.1	1,052.6	803.6	62.0	1.1	1,942.6	530.9		11,328.4	
Lake City	1,149.4	176.6	413.9	578.1		187.4		1.5	2.5		2,509.4	
Lake-Sumter	1,479.6	210.5	591.9			57.4					2,339.4	
Manatee	5,134.5	782.8	561.1			82.6		22.2	9.9		6,593.1	
Miami Dade	29,734.1	6,222.1	8,592.3	1,151.9	351.2	1,539.5	2,799.5	2,577.3	453.3		53,421.2	
North Florida	557.1	94.2	132.3	151.2		41.5	1.6	21.3	1.5		1,000.7	
Okaloosa-Walton	3,411.4	337.8	664.3	121.6		15.7		220.2	60.7		4,831.7	
Palm Beach	10,531.4	1,399.7	1,358.8	970.2	1,337.3	277.8					15,875.2	
Pasco-Hernando	2,520.7	520.7	1,280.3	374.3		36.0		284.2	182.5		5,198.7	
Pensacola	4,780.2	533.5	1,695.6	365.6		52.8	11.4	408.1	500.8		8,348.0	
Polk	2,617.8	465.0	1,152.1	98.7		172.0					4,505.6	
St. Johns River	2,128.0	212.7	661.1	135.4	488.7	34.3		55.5	17.4	53.2	3,786.3	
St. Petersburg	9,365.6	1,645.8	4,239.8	35.1		364.0					15,650.3	
Santa Fe	7,244.4	1,093.8	2,144.6	285.1	371.4	83.9	18.2	237.7	81.8		11,560.9	
Seminole	4,848.3	879.8	2,211.4	402.3	714.7	52.1	32.6	1,146.3	911.6	44.3	11,243.4	
South Florida	1,016.6	106.0	131.1	562.4	75.7	51.1	0.3	1,141.0	165.4		3,249.6	
Tallahassee	7,078.8	1,179.8	1,129.0	255.9	3.7	311.5		215.9	82.7		10,257.3	
Valencia	13,315.2	1,982.2	4,985.5	207.4		406.1					20,896.4	
<b>System</b>	<b>165,404.3</b>	<b>29,095.5</b>	<b>54,758.9</b>	<b>11,343.2</b>	<b>7,765.4</b>	<b>5,727.8</b>	<b>2,963.9</b>	<b>12,029.8</b>	<b>5,135.2</b>	<b>594.0</b>	<b>294,818.0</b>	
Note: FTE is Unweighted, College Prep is Credit, Credit FTE = 30 credit hours, Non-credit FTE = 900 contact/clock hours. * Continuing Workforce Education (CWE) Source: 2004-05 Student Data Base												

Table 5  
**Annual FTE Enrollment (Funded)**  
 By College  
 2000-01 through 2004-05

College	2000-01	2001-02	2002-03	2003-04	2004-05
Brevard	8,880.8	9,571.3	10,305.0	10,534.9	10,467.7
Broward	18,858.0	20,734.4	22,104.4	22,682.4	22,959.3
Central Florida	4,235.3	4,642.7	4,822.7	4,906.0	4,762.5
Chipola	1,512.2	1,410.7	1,550.1	1,685.5	1,650.8
Daytona Beach	11,215.6	12,266.7	12,683.7	13,390.7	12,825.1
Edison	5,756.2	6,193.1	6,593.7	7,241.8	7,120.5
FCC Jacksonville	18,279.2	18,923.1	20,139.3	20,612.8	19,938.5
Florida Keys	908.9	911.1	948.8	879.9	810.3
Gulf Coast	4,286.9	4,564.7	4,739.2	4,730.7	4,871.5
Hillsborough	12,429.0	14,226.3	15,432.0	16,550.5	16,816.2
Indian River	11,100.2	11,233.3	11,364.7	11,974.5	11,328.4
Lake City	1,887.6	1,932.8	2,285.5	2,442.8	2,509.4
Lake-Sumter	1,753.0	1,820.4	2,064.4	2,145.3	2,339.4
Manatee	5,232.1	5,583.1	6,055.5	6,425.3	6,593.1
Miami Dade	40,209.1	46,970.6	51,352.4	54,392.9	53,421.2
North Florida	1,021.0	933.0	1,003.5	954.0	1,000.7
Okaloosa-Walton	4,585.2	4,811.3	5,074.2	5,326.0	4,831.7
Palm Beach	12,470.0	14,174.1	14,982.7	15,633.2	15,875.2
Pasco-Hernando	3,438.5	4,124.6	4,644.5	4,995.2	5,198.7
Pensacola	8,259.8	8,602.3	8,435.9	8,663.4	8,348.0
Polk	3,792.4	4,031.0	4,403.2	4,669.1	4,505.6
St. Johns River	3,291.0	3,479.2	3,555.9	3,764.3	3,786.3
St. Petersburg	12,401.5	13,267.6	14,705.7	15,620.6	15,650.3
Santa Fe	10,064.2	10,632.6	11,330.8	11,541.7	11,560.9
Seminole	8,626.3	10,061.3	10,990.9	11,426.2	11,243.4
South Florida	2,871.3	3,239.1	3,518.3	3,475.3	3,249.6
Tallahassee	8,281.2	8,616.0	8,925.2	9,617.6	10,257.3
Valencia	18,769.7	20,387.9	21,116.1	21,512.5	20,896.4
<b>System</b>	<b>244,416.2</b>	<b>267,344.3</b>	<b>285,128.3</b>	<b>297,795.1</b>	<b>294,818.0</b>

Note: FTE is Unweighted, College Prep. is Credit, Credit FTE = 30 credit hours, Non-credit FTE = 900 contact/clock hours.  
 Source: 2000-01 through 2004-05 Student Data Base.

Table 6 <b>FTE Enrollment (Funded)</b> By Discipline and College 2004-05										
Programs	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FCCJ	FKEY	GULF	HILL
1.11.01 AGRIC./NAT. RES.			3.0						0.1	
1.11.02 ARCHIT./ENVIRON.										75.0
1.11.04 BIOLOGICAL SCIENCE	755.7	1,051.3	273.4	94.6	516.8	738.9	1,313.4	54.3	283.4	924.2
1.11.09 ENGINEERING										
1.11.12 HEALTH PROFESSIONS			4.0							4.1
1.11.19 PHYSICAL SCIENCES	465.5	723.8	139.4	82.7	316.6	262.6	780.4	33.3	195.3	739.0
1.12.10 FINE AND APPLIED ARTS	226.4	1,055.5	97.2	94.5	779.3	140.9	405.9	40.7	217.0	465.0
1.13.11 FOREIGN LANGUAGES	244.6	412.2	71.0	21.7	196.5	129.3	297.4	15.1	91.3	217.4
1.13.15 LETTERS	1,167.8	3,742.0	496.0	196.8	660.1	1,124.8	1,810.7	92.7	551.3	1,609.0
1.14.08 EDUCATION	231.5	453.6	260.8	80.9	184.9	135.9	106.0	19.7	139.7	243.4
1.15.05 BUSINESS/MANAGEMENT					157.4			10.5	14.5	
1.16.07 COMPUTER/INFO. SCI.	4.0		4.0			1.1				487.8
1.16.17 MATHEMATICS	1,208.0	2,619.2	430.0	180.4	893.5	834.3	2,120.8	59.5	475.0	1,710.0
1.17.03 AREA STUDIES										
1.17.20 PSYCHOLOGY	588.2	1,299.7	149.0	65.4	431.4	385.7	1,003.4	41.2	216.0	800.0
1.17.22 SOCIAL SCIENCES	572.7	1,015.0	285.9	138.6	213.4	574.7	1,623.1	58.9	514.3	1,382.9
1.18.06 COMMUNICATIONS	40.9	31.3	10.0	2.5	12.9	6.2			17.2	475.0
1.18.13 HOME ECONOMICS					72.0					48.1
1.18.14 LAW								8.9		
1.18.16 LIBRARY SCIENCE					5.4			0.2	1.6	1.3
1.18.18 MILITARY SCIENCE	2.9	0.6			0.7					1.7
1.18.21 PUBLIC AFFAIRS		0.8						16.5	12.3	
1.18.23 THEOLOGY										
1.18.49 INTERDISCIPLINARY	493.9	17.6	199.1	54.4	153.0	413.9	1,088.5	2.3	0.8	379.2
<b>TOTAL - ADVANCED/PROFESS.</b>	<b>6,002.1</b>	<b>12,422.6</b>	<b>2,422.8</b>	<b>1,012.5</b>	<b>4,593.9</b>	<b>4,748.3</b>	<b>10,549.6</b>	<b>453.8</b>	<b>2,729.8</b>	<b>9,563.1</b>
1.21.01 AGRICULTURE (PSV)			14.3	0.2	11.5	27.3				30.0
1.22.01 DISTRIBUTIVE (PSV)	77.3	610.5	7.7		25.0	70.2	104.1	44.4	46.3	79.7
1.23.01 HEALTH (PSV)	510.9	2,753.2	258.6	128.8	670.2	566.7	950.8	75.8	328.6	1,036.7
1.24.01 HOME ECONOMICS (PSV)	89.4	62.6	22.0	16.3	46.6	6.1	294.7		72.2	41.9
1.25.01 OFFICE (PSV)	1,000.7	962.9	479.5	83.4	790.6	503.1	1,626.5	72.7	242.3	1,026.3
1.26.01 TRADE/INDUS. (PSV)	216.7	1,287.5	28.2	15.6	419.6	65.1	344.4	54.2	193.3	105.8
1.27.01 PUBLIC SERVICE (PSV)	247.9	346.8	37.6	13.3	142.1	208.2	250.6	0.1	143.1	354.0
<b>TOTAL - POSTSECONDARY VOC.</b>	<b>2,142.9</b>	<b>6,023.5</b>	<b>847.9</b>	<b>257.6</b>	<b>2,105.6</b>	<b>1,446.7</b>	<b>3,571.1</b>	<b>247.2</b>	<b>1,025.8</b>	<b>2,674.4</b>
1.31.01 COLLEGE PREP.	753.5	3,055.7	447.1	118.4	855.1	886.4	1,214.2	48.8	348.1	1,973.4
1.31.03 EAP COLLEGE PREP.		705.0	2.0		30.4		17.8			324.8
<b>TOTAL - COLLEGE PREP.</b>	<b>753.5</b>	<b>3,760.7</b>	<b>449.1</b>	<b>118.4</b>	<b>885.5</b>	<b>886.4</b>	<b>1,232.0</b>	<b>48.8</b>	<b>348.1</b>	<b>2,298.2</b>

Source: 2004-05 Student Data Base

Table 6 (Continued)											CCFTE206
<b>FTE Enrollment (Funded)</b>											
By Discipline and College											
2004-05											
Programs	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FCCJ	FKEY	GULF	HILL	
1.21.02 AGRICULTURE (PSAV)			0.6								
1.22.02 DISTRIBUTIVE (PSAV)	45.2	7.6	29.4	5.5			137.7				
1.23.02 HEALTH (PSAV)	184.9	144.3	90.7	4.2	291.2	8.1	246.1		106.0	14.4	
1.24.02 HOME ECONOMICS (PSAV)	84.6		8.3				162.4				
1.25.02 OFFICE (PSAV)	45.8	26.5	1.5		0.1		100.6			8.4	
1.26.02 TRADE/INDUS. (PSAV)	239.7	102.7	191.2	62.2	186.5		321.9		1.2	30.5	
1.27.02 PUBLIC SERVICE (PSAV)	157.1	207.9	136.3	121.8	224.4		298.6	36.1	123.3	399.9	
<b>TOTAL - POSTSEC. ADULT VOC.</b>	<b>757.3</b>	<b>489.0</b>	<b>458.0</b>	<b>193.7</b>	<b>702.2</b>	<b>8.1</b>	<b>1,267.3</b>	<b>36.1</b>	<b>230.5</b>	<b>453.2</b>	
<b>1.29.99 APPRENTICESHIP</b>	<b>677.0</b>				<b>661.8</b>		<b>842.7</b>		<b>20.6</b>	<b>1,417.0</b>	
1.21.03 AGRICULTURE (CWE)	0.2		2.3						0.2		
1.22.03 DISTRIBUTIVE (CWE)	22.3		127.5	0.4			49.8		24.6		
1.23.03 HEALTH (CWE)	13.4	87.4	36.7	0.6	12.3	14.5	11.5		29.1	4.6	
1.24.03 HOME ECONOMICS (CWE)			17.6	11.1			2.9		21.4	8.2	
1.25.03 OFFICE (CWE)	12.7		23.8	1.3	19.3	16.5	84.9	6.5	10.1	73.5	
1.26.03 TRADE/INDUS. (CWE)	11.6		0.7	1.2			74.7		15.8		
1.27.03 PUBLIC SERVICE (CWE)	74.7	176.1	51.7	38.1	43.1		214.3	17.9	138.0	295.0	
<b>TOTAL - CWE *</b>	<b>134.9</b>	<b>263.5</b>	<b>260.3</b>	<b>52.7</b>	<b>74.7</b>	<b>31.0</b>	<b>438.1</b>	<b>24.4</b>	<b>239.2</b>	<b>381.3</b>	
1.31.02 VOCATIONAL PREP.			13.2	15.9	1.2		68.9				
1.31.04 EAP VOCATIONAL PREP.											
<b>TOTAL - VOCATIONAL PREP.</b>			<b>13.2</b>	<b>15.9</b>	<b>1.2</b>		<b>68.9</b>				
1.32.01 ADULT BASIC			136.7		1,651.0		1,439.2		170.3	22.9	
1.32.02 ADULT SECONDARY			117.0		655.9		290.7				
1.32.03 GED PREP.			57.5		691.2		209.2		107.2	5.5	
1.32.04 EAP LITERACY					335.3					0.6	
1.32.99 ADULTS W/ DISABILITIES					466.8		29.7				
<b>TOTAL - ADULT GENERAL ED</b>			<b>311.2</b>		<b>3,800.2</b>		<b>1,968.8</b>		<b>277.5</b>	<b>29.0</b>	
<b>TOTAL - ALL DISCIPLINES</b>	<b>10,467.7</b>	<b>22,959.3</b>	<b>4,762.5</b>	<b>1,650.8</b>	<b>12,825.1</b>	<b>7,120.5</b>	<b>19,938.5</b>	<b>810.3</b>	<b>4,871.5</b>	<b>16,816.2</b>	
<p>Note: FTE is Unweighted, College Prep. is Credit, Credit FTE = 30 credit hours, Non-credit FTE = 900 contact/clock hours.  Total for All Disciplines does not include Life Long Learning (LLL).  * Continuing Workforce Education (CWE)</p>											
Source: 2004-05 Student Data Base											

Table 6 (Continued)										
<b>FTE Enrollment (Funded)</b>										
By Discipline and College										
2004-05										
Programs	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.11.01 AGRIC./NAT. RES.										4.0
1.11.02 ARCHIT./ENVIRON.	11.4							61.3		
1.11.04 BIOLOGICAL SCIENCE	520.8	148.6	232.5	469.9	2,396.0	64.1	431.4	930.4	196.4	577.9
1.11.09 ENGINEERING	7.5			6.6				5.0		6.8
1.11.12 HEALTH PROFESSIONS		25.0		26.7			10.0	95.6		
1.11.19 PHYSICAL SCIENCES	274.1	104.0	107.1	305.2	2,055.7	18.4	293.7	713.5	180.6	364.1
1.12.10 FINE AND APPLIED ARTS	113.0	82.1	94.2	667.6	2,015.1	55.3	224.6	752.9	22.0	349.6
1.13.11 FOREIGN LANGUAGES	106.3	18.5	38.1	106.4	426.9	14.3	89.7	272.8	64.8	131.7
1.13.15 LETTERS	838.1	269.2	326.6	875.0	11,809.4	104.8	653.5	1,847.8	634.8	1,126.7
1.14.08 EDUCATION	250.3	35.7	130.8	148.6	1,279.9	24.7	241.2	1,442.6	180.6	258.6
1.15.05 BUSINESS/MANAGEMENT		13.5		185.6	31.9	1.2	191.1	497.1		37.9
1.16.07 COMPUTER/INFO. SCI.		4.8		168.6	73.2			371.2		11.4
1.16.17 MATHEMATICS	727.9	167.4	247.8	939.0	4,326.4	88.1	608.2	1,814.0	471.5	855.1
1.17.03 AREA STUDIES	3.7									
1.17.20 PSYCHOLOGY	247.8	100.1	83.7	354.2	3,083.8	59.7	198.1	397.2	344.2	279.6
1.17.22 SOCIAL SCIENCES	839.9	115.9	129.5	763.6	1,595.9	111.9	356.6	1,310.0	235.0	643.6
1.18.06 COMMUNICATIONS	12.7		5.2	19.6	49.7	8.9		11.6		22.0
1.18.13 HOME ECONOMICS	0.9									4.1
1.18.14 LAW										
1.18.16 LIBRARY SCIENCE			0.6	2.2	7.5	0.4		1.0		6.7
1.18.18 MILITARY SCIENCE					4.1		1.9			0.4
1.18.21 PUBLIC AFFAIRS				48.6	2.7					
1.18.23 THEOLOGY									7.3	
1.18.49 INTERDISCIPLINARY	38.3	64.6	83.5	47.1	575.9	5.3	111.4	7.4	183.5	100.0
<b>TOTAL - ADVANCED/PROFESS.</b>	<b>3,992.7</b>	<b>1,149.4</b>	<b>1,479.6</b>	<b>5,134.5</b>	<b>29,734.1</b>	<b>557.1</b>	<b>3,411.4</b>	<b>10,531.4</b>	<b>2,520.7</b>	<b>4,780.2</b>
1.21.01 AGRICULTURE (PSV)	42.7	118.4		2.4	9.3	2.3		31.2	2.1	38.9
1.22.01 DISTRIBUTIVE (PSV)	225.2		18.0	1.7	323.9	0.3	13.0	30.1	30.4	82.5
1.23.01 HEALTH (PSV)	551.5	162.8	147.1	314.2	1,712.8	22.0	66.9	785.6	595.2	470.3
1.24.01 HOME ECONOMICS (PSV)	202.0		42.2		448.3		63.9	85.2		173.2
1.25.01 OFFICE (PSV)	871.7	108.4	317.4	113.2	4,302.4	81.7	365.9	103.6	523.9	561.2
1.26.01 TRADE/INDUS. (PSV)	284.3	4.2	34.0	113.8	1,129.5	0.7	96.5	136.4	35.4	204.3
1.27.01 PUBLIC SERVICE (PSV)	293.7	20.1	33.2	15.8	666.1	25.3	58.1	186.7	93.3	165.2
<b>TOTAL - POSTSECONDARY VOC.</b>	<b>2,471.1</b>	<b>413.9</b>	<b>591.9</b>	<b>561.1</b>	<b>8,592.3</b>	<b>132.3</b>	<b>664.3</b>	<b>1,358.8</b>	<b>1,280.3</b>	<b>1,695.6</b>
1.31.01 COLLEGE PREP.	469.4	176.6	210.5	782.8	6,222.1	94.2	337.8	1,174.4	520.7	533.5
1.31.03 EAP COLLEGE PREP.	2.4							225.3		
<b>TOTAL - COLLEGE PREP.</b>	<b>471.8</b>	<b>176.6</b>	<b>210.5</b>	<b>782.8</b>	<b>6,222.1</b>	<b>94.2</b>	<b>337.8</b>	<b>1,399.7</b>	<b>520.7</b>	<b>533.5</b>

Source: 2004-05 Student Data Base

Table 6 (Continued)										
<b>FTE Enrollment (Funded)</b>										
By Discipline and College										
2004-05										
Programs	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.21.02 AGRICULTURE (PSAV)										
1.22.02 DISTRIBUTIVE (PSAV)	7.7				15.7			78.9		
1.23.02 HEALTH (PSAV)	234.7	88.4			335.7	54.0	34.8	259.3	269.9	202.5
1.24.02 HOME ECONOMICS (PSAV)	53.8						4.1	74.9		
1.25.02 OFFICE (PSAV)	188.0				169.0	27.8	1.0	81.8	30.6	7.8
1.26.02 TRADE/INDUS. (PSAV)	303.0	63.5			27.7	10.8		232.9	26.6	135.8
1.27.02 PUBLIC SERVICE (PSAV)	265.4	426.2			603.8	58.6	81.7	242.4	47.2	19.5
<b>TOTAL - POSTSEC. ADULT VOC.</b>	<b>1,052.6</b>	<b>578.1</b>			<b>1,151.9</b>	<b>151.2</b>	<b>121.6</b>	<b>970.2</b>	<b>374.3</b>	<b>365.6</b>
<b>1.29.99 APPRENTICESHIP</b>	<b>803.6</b>				<b>351.2</b>			<b>1,337.3</b>		
1.21.03 AGRICULTURE (CWE)					0.5	2.4		0.1		
1.22.03 DISTRIBUTIVE (CWE)	2.0		0.8		351.5			23.6		21.9
1.23.03 HEALTH (CWE)	2.6	10.3	14.0	1.4	49.3	3.5		16.4	7.5	6.8
1.24.03 HOME ECONOMICS (CWE)	3.4	12.9			211.8			12.0	1.5	9.8
1.25.03 OFFICE (CWE)	1.6	2.2	28.8	64.8	797.6	0.1	3.2	47.4	18.3	11.1
1.26.03 TRADE/INDUS. (CWE)	0.4	0.2	12.0		46.9		2.1	6.9		3.2
1.27.03 PUBLIC SERVICE (CWE)	52.0	161.8	1.8	16.4	81.9	35.5	10.4	171.4	8.7	
<b>TOTAL - CWE *</b>	<b>62.0</b>	<b>187.4</b>	<b>57.4</b>	<b>82.6</b>	<b>1,539.5</b>	<b>41.5</b>	<b>15.7</b>	<b>277.8</b>	<b>36.0</b>	<b>52.8</b>
1.31.02 VOCATIONAL PREP.	1.1				2,799.5	1.6				11.4
1.31.04 EAP VOCATIONAL PREP.										
<b>TOTAL VOC. PREPARATORY</b>	<b>1.1</b>				<b>2,799.5</b>	<b>1.6</b>				<b>11.4</b>
1.32.01 ADULT BASIC	545.7	1.5		22.2	2,236.3	21.3	139.4		284.1	322.5
1.32.02 ADULT SECONDARY	290.3									378.9
1.32.03 GED PREP.	240.6	2.5		9.9	453.3	1.5	60.7		182.5	121.9
1.32.04 EAP LITERACY	1,396.9				341.0		80.8		0.1	85.6
1.32.99 ADULTS W/ DISABILITIES										
<b>TOTAL - ADULT GENERAL ED</b>	<b>2,473.5</b>	<b>4.0</b>		<b>32.1</b>	<b>3,030.6</b>	<b>22.8</b>	<b>280.9</b>		<b>466.7</b>	<b>908.9</b>
<b>TOTAL - ALL DISCIPLINES</b>	<b>11,328.4</b>	<b>2,509.4</b>	<b>2,339.4</b>	<b>6,593.1</b>	<b>53,421.2</b>	<b>1,000.7</b>	<b>4,831.7</b>	<b>15,875.2</b>	<b>5,198.7</b>	<b>8,348.0</b>
<p>Note: FTE is Unweighted, College Prep. is Credit, Credit FTE = 30 credit hours, Non-credit FTE = 900 contact/clock hours.  Total for All Disciplines does not include Life Long Learning (LLL).  * Continuing Workforce Education (CWE)</p>										
Source: 2004-05 Student Data Base										

Table 6 (Continued)										CCFTE206
<b>FTE Enrollment (Funded)</b>										
By Discipline and College										
2004-05										
Programs	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE	SYSTEM	
1.11.01 AGRIC./NAT. RES.						4.6			11.7	
1.11.02 ARCHIT./ENVIRON.									147.7	
1.11.04 BIOLOGICAL SCIENCE	86.0	300.7	486.3	494.5	488.1	114.7	486.4	829.5	15,260.2	
1.11.09 ENGINEERING						2.5		61.7	90.1	
1.11.12 HEALTH PROFESSIONS	2.7					15.0		0.1	183.2	
1.11.19 PHYSICAL SCIENCES	164.8	109.0	717.4	593.5	430.9	71.9	593.9	608.6	11,445.0	
1.12.10 FINE AND APPLIED ARTS	81.3	90.1	1,369.7	595.7	219.6	33.4	110.9	419.5	10,819.0	
1.13.11 FOREIGN LANGUAGES	67.5	30.2	261.7	426.0	103.9	32.5	187.4	420.5	4,495.7	
1.13.15 LETTERS	656.9	417.8	2,489.0	642.0	761.1	209.6	19.0	2,738.1	37,870.6	
1.14.08 EDUCATION	184.8	49.7	326.3		179.5	30.5	755.9	1,005.3	8,381.4	
1.15.05 BUSINESS/MANAGEMENT						55.1			1,195.8	
1.16.07 COMPUTER/INFO. SCI.						61.6	258.9		1,446.6	
1.16.17 MATHEMATICS	547.3	375.0	1,896.9	1,449.7	894.5	177.6	1,274.1	2,479.3	29,870.5	
1.17.03 AREA STUDIES									3.7	
1.17.20 PSYCHOLOGY	290.9	113.9	96.2	727.9	289.4	69.0	301.1	954.3	12,971.1	
1.17.22 SOCIAL SCIENCES	271.7	402.0	1,657.3	1,134.6	566.5	121.1	1,476.8	1,925.0	20,036.4	
1.18.06 COMMUNICATIONS	10.4	26.7	60.5	1,178.7	290.7	0.4	939.1	39.0	3,271.2	
1.18.13 HOME ECONOMICS							74.1		199.2	
1.18.14 LAW									8.9	
1.18.16 LIBRARY SCIENCE	1.5		3.2		1.6	0.4	1.8	4.2	39.6	
1.18.18 MILITARY SCIENCE	0.7			1.8	1.0		0.9	2.0	18.7	
1.18.21 PUBLIC AFFAIRS									80.9	
1.18.23 THEOLOGY									7.3	
1.18.49 INTERDISCIPLINARY	251.3	212.9	1.1		621.5	16.7	598.5	1,828.1	7,549.8	
<b>TOTAL - ADVANCED/PROFESS.</b>	<b>2,617.8</b>	<b>2,128.0</b>	<b>9,365.6</b>	<b>7,244.4</b>	<b>4,848.3</b>	<b>1,016.6</b>	<b>7,078.8</b>	<b>13,315.2</b>	<b>165,404.3</b>	
1.21.01 AGRICULTURE (PSV)				96.6		0.5	5.0	17.8	450.5	
1.22.01 DISTRIBUTIVE (PSV)	20.2		34.8		45.1	10.2	8.5	303.2	2,212.3	
1.23.01 HEALTH (PSV)	620.3	285.9	1,820.1	1,047.2	562.6	86.0	234.4	1,636.8	18,402.0	
1.24.01 HOME ECONOMICS (PSV)	87.2	1.7	10.5	47.4	297.1	5.8	55.3	155.6	2,327.2	
1.25.01 OFFICE (PSV)	395.7	369.1	1,489.1	689.0	798.6	18.0	552.4	1,718.3	20,167.6	
1.26.01 TRADE/INDUS. (PSV)	21.1	4.4	241.5	223.1	344.8	7.4		802.8	6,414.6	
1.27.01 PUBLIC SERVICE (PSV)	7.6		643.8	41.3	163.2	3.2	273.4	351.0	4,784.7	
<b>TOTAL - POSTSECONDARY VOC.</b>	<b>1,152.1</b>	<b>661.1</b>	<b>4,239.8</b>	<b>2,144.6</b>	<b>2,211.4</b>	<b>131.1</b>	<b>1,129.0</b>	<b>4,985.5</b>	<b>54,758.9</b>	
1.31.01 COLLEGE PREP.	447.6	212.7	1,463.1	1,013.1	845.8	106.0	1,168.9	1,749.2	27,229.1	
1.31.03 EAP COLLEGE PREP.	17.4		182.7	80.7	34.0		10.9	233.0	1,866.4	
<b>TOTAL - COLLEGE PREP.</b>	<b>465.0</b>	<b>212.7</b>	<b>1,645.8</b>	<b>1,093.8</b>	<b>879.8</b>	<b>106.0</b>	<b>1,179.8</b>	<b>1,982.2</b>	<b>29,095.5</b>	
Source: 2004-05 Student Data Base										

Table 6 (Continued)										CCFTE206
<b>FTE Enrollment (Funded)</b>										
By Discipline and College										
2004-05										
Programs	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE	SYSTEM	
1.21.02 AGRICULTURE (PSAV)						69.0			69.6	
1.22.02 DISTRIBUTIVE (PSAV)					5.6				333.3	
1.23.02 HEALTH (PSAV)		12.2		124.5	107.1	59.6	7.5		2,880.1	
1.24.02 HOME ECONOMICS (PSAV)					25.5	10.5			424.1	
1.25.02 OFFICE (PSAV)					15.6	49.1		0.1	753.7	
1.26.02 TRADE/INDUS. (PSAV)				71.5	35.9	268.3			2,311.9	
1.27.02 PUBLIC SERVICE (PSAV)	98.7	123.2	35.1	89.1	212.6	105.9	248.4	207.3	4,570.5	
<b>TOTAL - POSTSEC. ADULT VOC.</b>	<b>98.7</b>	<b>135.4</b>	<b>35.1</b>	<b>285.1</b>	<b>402.3</b>	<b>562.4</b>	<b>255.9</b>	<b>207.4</b>	<b>11,343.2</b>	
<b>1.29.99 APPRENTICESHIP</b>		<b>488.7</b>		<b>371.4</b>	<b>714.7</b>	<b>75.7</b>	<b>3.7</b>		<b>7,765.4</b>	
1.21.03 AGRICULTURE (CWE)						0.5			6.2	
1.22.03 DISTRIBUTIVE (CWE)	38.1		43.3	7.1	19.5	1.2		9.8	743.4	
1.23.03 HEALTH (CWE)	1.3	1.0	92.3	7.9	4.6	1.7	3.0	2.5	436.2	
1.24.03 HOME ECONOMICS (CWE)	20.2	6.0		17.3		19.0	4.4		379.5	
1.25.03 OFFICE (CWE)	14.7	3.4	55.4	3.6	14.5	1.1	96.8	90.6	1,503.8	
1.26.03 TRADE/INDUS. (CWE)	76.0			1.7	3.3	7.1		0.1	263.9	
1.27.03 PUBLIC SERVICE (CWE)	21.7	23.9	173.0	46.3	10.2	20.5	207.3	303.1	2,394.8	
<b>TOTAL - CWE *</b>	<b>172.0</b>	<b>34.3</b>	<b>364.0</b>	<b>83.9</b>	<b>52.1</b>	<b>51.1</b>	<b>311.5</b>	<b>406.1</b>	<b>5,727.8</b>	
1.31.02 VOCATIONAL PREP.				18.2	32.6	0.3			2,963.9	
1.31.04 EAP VOCATIONAL PREP.										
<b>TOTAL - VOC. PREPARATORY</b>				<b>18.2</b>	<b>32.6</b>	<b>0.3</b>			<b>2,963.9</b>	
1.32.01 ADULT BASIC		55.5		231.6	431.0	1,141.0	197.0		9,049.2	
1.32.02 ADULT SECONDARY		6.0		16.2	616.7	7.6			2,379.3	
1.32.03 GED PREP.		11.4		65.6	294.9	157.8	82.7		2,755.9	
1.32.04 EAP LITERACY				6.1	715.3		18.9		2,980.6	
1.32.99 ADULTS W/ DISABILITIES		53.2			44.3				594.0	
<b>TOTAL - ADULT GENERAL ED</b>		<b>126.1</b>		<b>319.5</b>	<b>2,102.2</b>	<b>1,306.4</b>	<b>298.6</b>		<b>17,759.0</b>	
<b>TOTAL - ALL DISCIPLINES</b>	<b>4,505.6</b>	<b>3,786.3</b>	<b>15,650.3</b>	<b>11,560.9</b>	<b>11,243.4</b>	<b>3,249.6</b>	<b>10,257.3</b>	<b>20,896.4</b>	<b>294,818.0</b>	
<p>Note: FTE is Unweighted, College Prep. is Credit, Credit FTE = 30 credit hours, Non-credit FTE = 900 contact/clock hours.  Total for All Disciplines does not include Life Long Learning (LLL).  * Continuing Workforce Education (CWE)</p>										
Source: 2004-05 Student Data Base										

Table 7  
**FTE Enrollment (Funded)**  
 Actual FTE and Percent by Program Area  
 1991-92 through 2004-05

Reporting Year	ADV. PROF.		COLLEGE PREP.		PSV		PSAV *		CWE		ADULT ED.		TOTAL **
	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE
1991-92	140,230	58%	14,456	6%	54,092	22%	10,856	5%	5,390	2%	15,434	6%	240,459
1992-93	141,376	58%	15,380	6%	54,500	22%	11,175	5%	5,267	2%	16,963	7%	244,660
1993-94	139,000	57%	15,772	6%	53,940	22%	12,664	5%	6,343	3%	15,080	6%	242,799
1994-95	136,503	56%	15,982	7%	53,316	22%	13,476	6%	6,521	3%	16,099	7%	241,898
1995-96	132,339	55%	16,004	7%	52,146	22%	14,396	6%	6,702	3%	17,136	7%	238,723
1996-97	127,328	55%	16,907	7%	49,735	21%	14,816	6%	7,102	3%	16,697	7%	232,586
1997-98	125,911	55%	18,231	8%	48,671	21%	15,356	7%	5,306	2%	16,571	7%	230,046
1998-99	126,154	55%	16,176	7%	48,910	21%	16,046	7%	4,891	2%	17,270	8%	229,446
1999-00	126,432	54%	23,767	10%	48,430	21%	16,074	7%	4,523	2%	16,172	7%	235,398
2000-01	130,436	53%	24,861	10%	48,884	20%	17,500	7%	5,311	2%	17,425	7%	244,416
2001-02	143,803	54%	27,120	10%	51,760	19%	19,571	7%	5,983	2%	19,108	7%	267,344
2002-03	155,086	54%	29,091	10%	54,494	19%	20,003	7%	6,019	2%	20,436	7%	285,128
2003-04	164,096	55%	30,573	10%	56,103	19%	20,270	7%	5,857	2%	20,896	7%	297,795
2004-05	165,404	56%	29,096	10%	54,759	19%	19,108	6%	5,728	2%	20,723	7%	294,818

Note: FTE is Unweighted, College Prep. is Credit, Credit FTE = 30 credit hours, Non-credit FTE = 900 contact/clock hours

\* PSAV includes apprenticeship.

\*\* Total does not include Life Long Learning (LLL)

\*\* Total column may not equal the sum of the columns because of rounding.

Source: 1991-92 through 2004-05 Student Data Base (Refer to Table 6 for current year).

# Program Enrollment

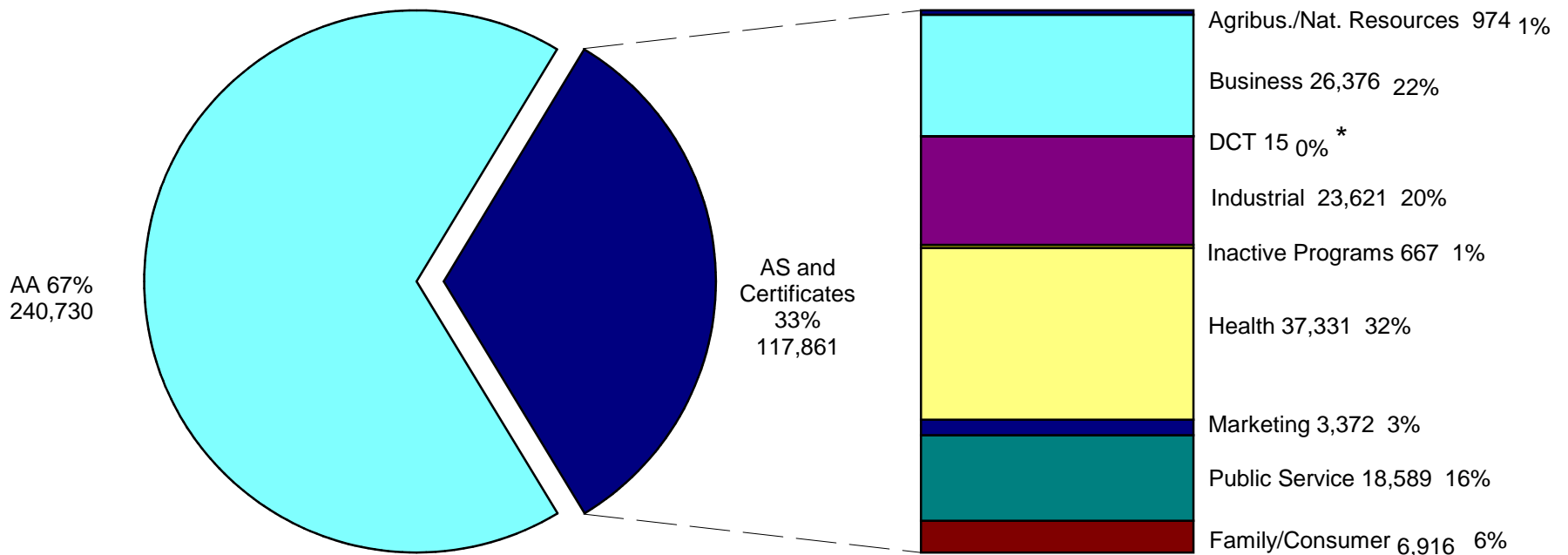
Note: On the following pages, the word “credit” when used in “credit enrollment” or “credit programs” refers to either college credit or vocational credit. Tables 9 and 11 include some non-credit program enrollment.

Figure H

# Credit Program Enrollment

## Headcount by Program Area

### 2004-05



**Total: 358,591**  
**(Includes 1,571 in Cooperative Training)**

Note: \* DCT = Diversified Career Technology  
 Due to rounding, percentages may not add to 100.

Source: 2004-05 Student Data Base (Refer to Table 8 and Table10).

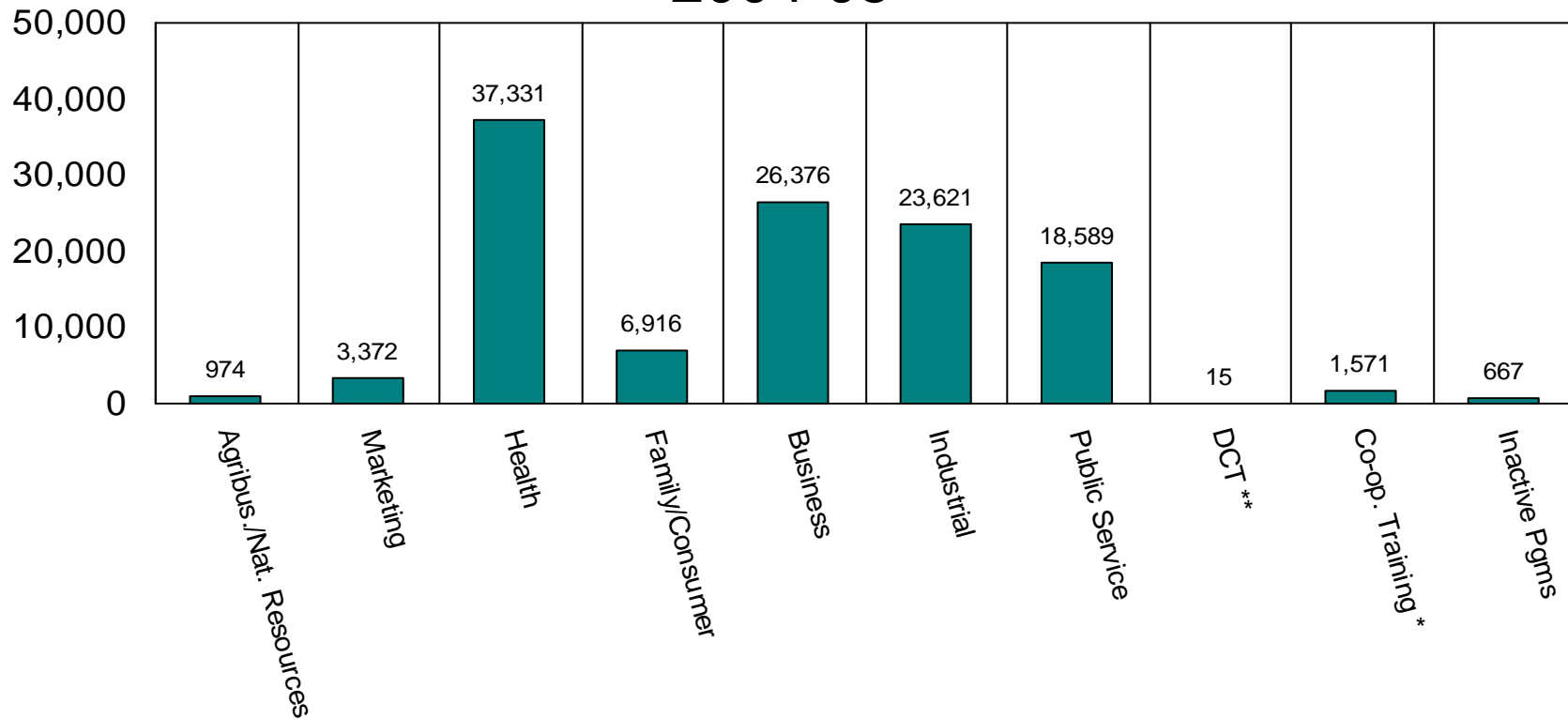
Figure I

# Credit Program Enrollment

## Workforce Education

### Headcount by Program Area

#### 2004-05



Source: 2004-05 Student Data Base (Refer to Table 10).

\* Cooperative Training is also included in Vocational Program Areas.

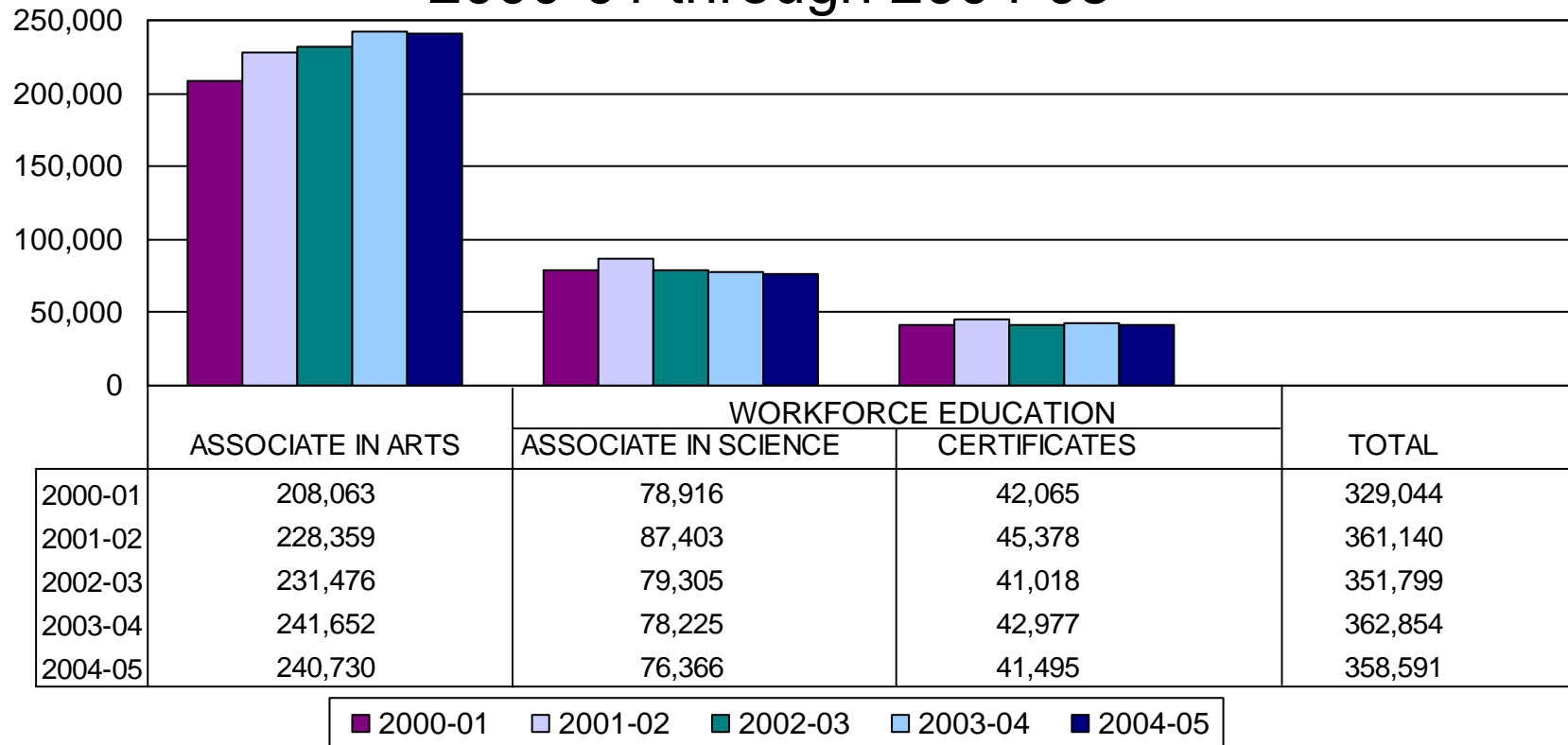
\*\* DCT = Diversified Career Technology

Figure J

# Credit Program Enrollment

## Headcount by Award Type

### 2000-01 through 2004-05



Source: 2000-01 through 2004-05 Student Data Base (Refer to Table 8 for current year).

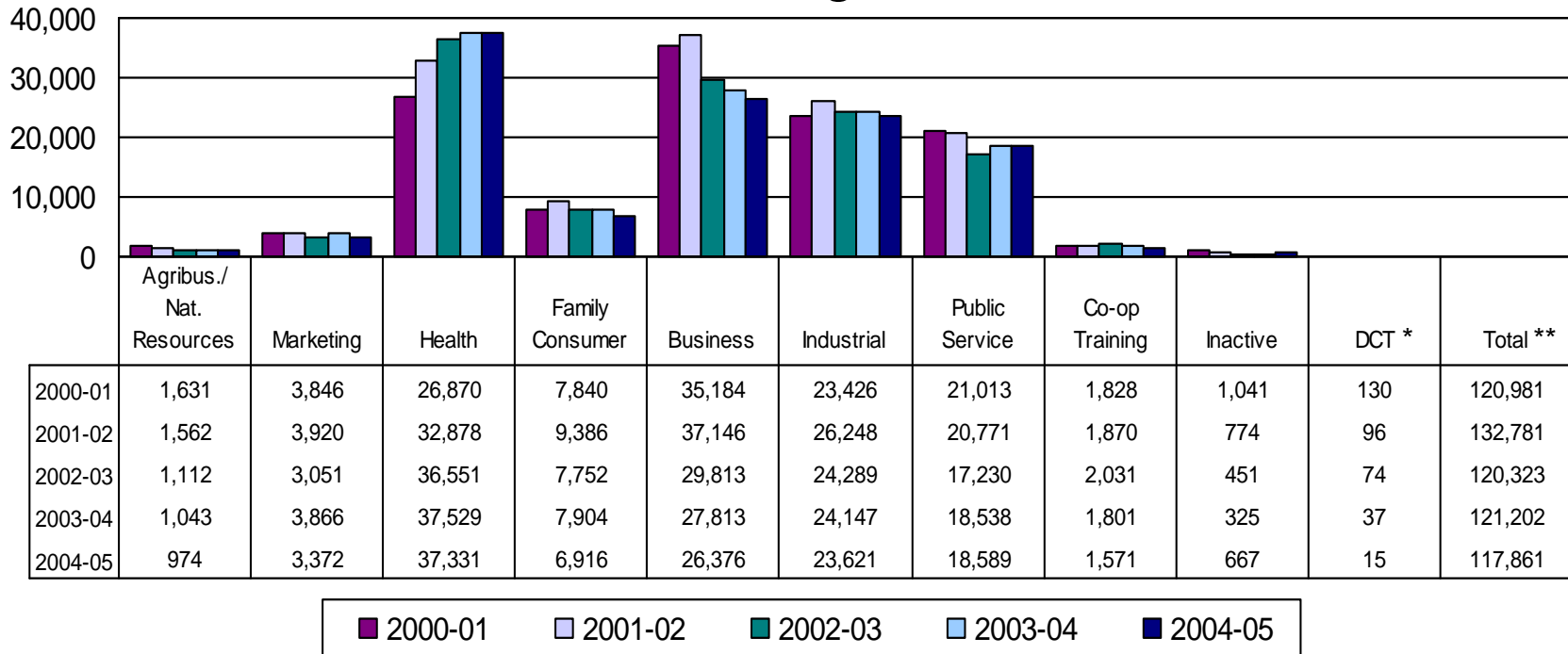
Figure K

# Credit Program Enrollment

## Workforce Education

### Headcount by Program Area

#### 2000-01 through 2004-05



Note: \* DCT = Diversified Career Technology

\*\* Total includes inactive programs and DCT, but not Cooperative Training, which is included in other Vocational Program Areas.

Source: 2000-01 through 2004-05 Student Data Base (Refer to Figure I and Table 10 for current year).

# FLORIDA COMMUNITY COLLEGE SYSTEM - The Fact Book

## Table 8

### Credit Program Enrollment Associate in Arts Degree Program Headcount by College and Ethnicity/Special Populations

2004-05	Ethnicity and Gender												Special Populations				
	ALIEN		ASIAN		INDIAN		BLACK		HISPANIC		WHITE		TOTAL COLLEGE	DISAB	LEP	DISAD	
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	UNKNS	TOTAL			
Brevard	64	57	147	105	34	22	560	351	397	247	4,800	3,390	0	10,174	406	98	4,443
Broward	788	644	278	243	28	20	2,532	1,361	2,189	1,417	3,394	2,369	630	15,893	265	1,625	6,468
Central Florida	6	11	48	32	14	8	338	161	203	129	2,388	1,395	70	4,803	80	4	2,643
Chipola	0	0	14	8	10	4	259	118	21	13	1,049	601	1	2,098	36	0	749
Daytona Beach	31	21	71	35	11	10	380	255	232	132	2,561	1,695	85	5,519	54	186	2,934
Edison	98	105	82	53	13	7	425	246	553	322	3,595	2,291	112	7,902	113	108	2,650
Fla CC at Jax	128	97	249	214	26	20	1,857	856	404	321	4,661	3,604	548	12,985	206	196	4,435
Florida Keys	3	2	7	0	1	0	28	12	33	24	146	88	1	345	14	9	162
Gulf Coast	23	14	60	63	27	10	376	200	68	68	2,266	1,454	86	4,715	218	1	2,151
Hillsborough	238	150	405	372	47	37	2,662	1,485	2,393	1,602	6,435	5,161	46	21,033	644	1,072	8,939
Indian River	44	31	22	17	11	4	345	153	209	128	1,924	1,269	58	4,215	159	180	1,435
Lake City	13	2	20	17	3	2	160	53	20	23	1,023	573	3	1,912	65	0	895
Lake-Sumter	9	7	35	30	8	5	166	64	126	73	1,212	671	23	2,429	62	0	1,011
Manatee	88	62	97	74	20	16	542	266	336	209	3,880	2,826	123	8,539	267	21	4,099
Miami Dade	557	542	189	187	11	6	4,262	2,224	11,549	7,695	1,823	1,464	246	30,755	933	2,148	14,591
North Florida	6	1	10	4	3	1	195	54	12	19	579	319	7	1,210	24	0	576
Okaloosa-Walton	12	4	108	56	17	9	225	141	124	96	1,799	1,146	63	3,800	110	12	1,150
Palm Beach	289	201	167	133	27	12	1,402	783	999	620	3,599	2,518	435	11,185	280	1,049	4,035
Pasco-Hernando	24	14	56	40	23	16	120	70	254	127	2,946	1,743	67	5,500	119	7	2,851
Pensacola	17	21	132	116	49	25	614	325	110	91	2,538	2,141	32	6,211	256	29	2,802
Polk	70	74	31	22	7	7	277	138	137	89	1,330	977	1	3,160	55	3	1,178
St. Johns River	6	7	57	29	15	4	228	110	114	72	2,154	1,433	187	4,416	80	22	1,556
St. Petersburg	115	111	318	290	59	48	1,313	646	585	459	7,879	6,003	803	18,629	401	631	8,602
Santa Fe	194	233	177	176	32	36	933	659	532	577	4,283	4,385	243	12,460	587	403	5,425
Seminole	331	320	89	99	22	13	679	400	637	499	3,037	2,497	283	8,906	303	2,685	4,249
South Florida	13	9	13	15	9	2	129	74	222	114	811	545	20	1,976	28	41	879
Tallahassee	55	46	69	84	22	20	1,505	1,056	244	274	2,420	2,715	178	8,688	523	93	4,294
Valencia	275	245	551	544	54	47	1,743	1,188	2,619	1,878	5,952	4,765	1,411	21,272	541	1,513	9,742
<b>SYSTEM</b>	<b>3,497</b>	<b>3,031</b>	<b>3,502</b>	<b>3,058</b>	<b>603</b>	<b>411</b>	<b>24,255</b>	<b>13,449</b>	<b>25,322</b>	<b>17,318</b>	<b>80,484</b>	<b>60,038</b>	<b>5,762</b>	<b>240,730</b>	<b>6,829</b>	<b>12,136</b>	<b>104,944</b>

Note: UNKN - UNKNOWN ETHNICITY/GENDER DISAB - DISABLED  
 Note: LEP - LIMITED ENGLISH PROFICIENCY DISAD - DISADVANTAGED ECONOMICALLY OR ACADEMICALLY  
 Source: 2004-05 Student Data Base

# FLORIDA COMMUNITY COLLEGE SYSTEM - The Fact Book

## Table 8 (Continued)

### Credit Program Enrollment

#### Workforce Education: Associate in Science Degree Program

#### Headcount by College and Ethnicity/Special Populations

2004-05	Ethnicity and Gender												Special Populations				
	ALIEN		ASIAN		INDIAN		BLACK		HISPANIC		WHITE		TOTAL	COLLEGE	DISAB	LEP	DISAD
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	UNKNS	TOTAL			
Brevard	19	20	48	41	9	9	166	96	114	91	1,460	1,034	0	3,107	142	40	1,181
Broward	249	205	98	60	8	6	1,181	443	499	453	950	787	147	5,086	69	605	2,235
Central Florida	6	3	26	7	4	4	174	54	64	55	869	467	21	1,754	56	1	1,030
Chipola	0	0	1	1	2	0	61	37	4	5	172	104	0	387	9	0	177
Daytona Beach	44	34	46	50	20	15	379	245	229	179	2,526	1,805	101	5,673	63	216	2,652
Edison	57	46	32	13	6	3	172	113	195	142	1,133	848	34	2,794	41	68	1,264
Fla CC at Jax	36	31	125	111	12	7	1,073	392	140	97	2,093	1,311	164	5,592	104	78	2,191
Florida Keys	7	4	2	5	0	3	36	16	27	25	182	115	1	423	12	13	222
Gulf Coast	0	0	1	6	0	0	18	13	4	4	116	100	2	264	10	0	111
Hillsborough	68	41	77	68	16	9	616	270	443	373	1,499	1,071	7	4,558	169	188	2,126
Indian River	11	10	8	6	4	4	223	90	103	61	1,056	699	15	2,290	85	193	876
Lake City	2	2	2	5	3	0	42	14	9	3	283	221	1	587	35	1	346
Lake-Sumter	1	2	4	6	5	1	66	34	39	24	437	203	5	827	31	0	387
Manatee	33	16	39	24	8	2	379	83	143	75	1,713	737	46	3,298	89	13	2,040
Miami Dade	139	106	50	42	1	1	1,097	647	2,103	1,633	517	418	43	6,797	259	593	3,147
North Florida	0	0	0	0	0	0	47	17	1	1	49	28	1	144	9	0	92
Okaloosa-Walton	2	2	35	21	7	7	102	76	43	37	681	453	22	1,488	43	4	604
Palm Beach	79	51	42	28	3	3	448	190	220	146	1,051	655	96	3,012	60	227	1,189
Pasco-Hernando	2	1	6	6	5	1	33	10	43	10	586	217	12	932	44	4	639
Pensacola	6	2	36	19	8	6	197	68	37	24	868	481	6	1,758	125	4	731
Polk	29	10	10	4	3	0	175	20	47	19	571	211	0	1,099	21	1	400
St. Johns River	4	1	42	13	7	2	229	49	68	25	975	320	63	1,798	36	21	1,067
St. Petersburg	58	32	110	56	39	23	567	208	227	142	3,001	1,824	229	6,516	198	175	2,864
Santa Fe	27	18	28	13	2	3	141	40	49	32	758	334	9	1,454	135	47	789
Seminole	199	112	73	51	10	6	595	157	387	188	1,783	1,064	114	4,739	157	1,383	2,395
South Florida	1	0	2	0	2	0	49	13	49	24	165	92	3	400	10	12	208
Tallahassee	10	12	19	7	10	4	691	339	51	56	655	512	71	2,437	128	30	1,456
Valencia	80	102	157	148	12	15	721	500	875	800	1,730	1,594	418	7,152	215	642	3,633
<b>SYSTEM</b>	<b>1,169</b>	<b>863</b>	<b>1,119</b>	<b>811</b>	<b>206</b>	<b>134</b>	<b>9,678</b>	<b>4,234</b>	<b>6,213</b>	<b>4,724</b>	<b>27,879</b>	<b>17,705</b>	<b>1,631</b>	<b>76,366</b>	<b>2,355</b>	<b>4,559</b>	<b>36,052</b>

Note: UNKN - UNKNOWN ETHNICITY/GENDER DISAB - DISABLED

Note: LEP - LIMITED ENGLISH PROFICIENCY DISAD - DISADVANTAGED ECONOMICALLY OR ACADEMICALLY

Source: 2004-05 Student Data Base

# FLORIDA COMMUNITY COLLEGE SYSTEM - The Fact Book

## Table 8 (Continued)

### Credit Program Enrollment

#### Workforce Education: Postsecondary Adult Vocational Certificate Program Headcount by College and Ethnicity/Special Populations

2004-05	Ethnicity and Gender												Special Populations				
	ALIEN		ASIAN		INDIAN		BLACK		HISPANIC		WHITE		TOTAL	COLLEGE	DISAB	LEP	DISAD
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	UNKNS	TOTAL			
Brevard	3	4	23	13	4	11	85	120	55	70	482	658	0	1,528	106	15	280
Broward	5	7	1	11	2	1	72	57	41	71	112	157	15	552	13	16	73
Central Florida	0	0	5	6	3	4	137	71	42	58	350	350	8	1,034	30	1	303
Chipola	0	0	0	2	0	3	51	53	2	11	93	269	0	484	7	0	59
Daytona Beach	1	0	9	8	1	4	123	72	62	66	468	677	27	1,518	18	32	376
Edison	3	0	2	0	0	0	6	2	2	0	12	0	0	27	1	2	11
Fla CC at Jax	41	25	39	78	4	12	788	619	94	92	837	1,636	346	4,611	75	84	575
Florida Keys	0	0	0	1	0	0	8	6	2	10	17	41	0	85	0	0	5
Gulf Coast	0	0	0	0	0	0	6	0	0	1	11	8	1	27	0	0	6
Hillsborough	0	0	10	22	0	11	107	235	69	294	163	998	38	1,947	24	8	123
Indian River	6	6	11	4	3	3	195	141	108	78	497	545	16	1,613	30	104	212
Lake City	0	1	4	6	4	2	106	102	7	14	249	393	3	891	6	0	90
Miami Dade	7	3	8	13	0	0	522	424	534	694	88	154	69	2,516	107	195	548
North Florida	0	0	0	0	0	2	79	33	1	3	99	132	3	352	2	0	110
Okaloosa-Walton	0	0	7	3	0	0	16	2	5	5	98	88	5	229	3	2	85
Palm Beach	22	52	58	42	9	14	605	687	421	437	966	1,253	172	4,738	41	58	259
Pasco-Hernando	2	0	9	0	5	1	40	4	42	8	499	83	7	700	21	1	455
Pensacola	1	0	16	2	4	2	115	22	17	3	256	65	0	503	22	5	209
Polk	0	0	0	1	0	2	12	20	2	13	23	124	0	197	0	0	7
St. Johns River	0	0	0	9	0	1	30	60	7	29	70	356	16	578	3	2	81
St. Petersburg	0	0	0	1	0	0	0	4	0	1	0	56	3	65	2	0	2
Santa Fe	0	0	5	4	2	1	46	33	6	13	86	220	4	420	16	2	83
Seminole	30	18	15	15	2	1	234	92	86	139	311	489	65	1,497	50	268	359
South Florida	2	4	1	6	2	4	52	78	50	110	205	405	12	931	153	25	147
Tallahassee	0	0	0	0	0	0	31	38	1	0	54	124	1	249	2	0	31
Valencia	0	0	1	4	1	3	27	28	17	55	33	108	8	285	5	4	37
<b>SYSTEM</b>	<b>123</b>	<b>120</b>	<b>224</b>	<b>251</b>	<b>46</b>	<b>82</b>	<b>3,493</b>	<b>3,003</b>	<b>1,673</b>	<b>2,275</b>	<b>6,079</b>	<b>9,389</b>	<b>819</b>	<b>27,577</b>	<b>737</b>	<b>824</b>	<b>4,526</b>

Note: UNKN - UNKNOWN ETHNICITY/GENDER DISAB - DISABLED

Note: LEP - LIMITED ENGLISH PROFICIENCY DISAD - DISADVANTAGED ECONOMICALLY OR ACADEMICALLY

Note: Only Colleges offering Postsecondary Adult Vocational Certificate Programs are included.

Source: 2004-05 Student Data Base

# FLORIDA COMMUNITY COLLEGE SYSTEM - The Fact Book

## Table 8 (Continued)

### Credit Program Enrollment

#### Workforce Education: Postsecondary Vocational Certificate Program Headcount by College and Ethnicity/Special Populations

2004-05	Ethnicity and Gender												Special Populations				
	ALIEN		ASIAN		INDIAN		BLACK		HISPANIC		WHITE		TOTAL	COLLEGE	DISAB	LEP	DISAD
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	UNKNS	TOTAL			
Brevard	2	3	12	9	1	1	39	15	23	17	221	202	0	545	44	6	141
Broward	13	13	9	11	2	1	53	90	59	184	129	411	42	1,017	12	43	217
Central Florida	0	0	2	0	1	0	14	5	7	2	68	81	7	187	6	0	61
Chipola	0	0	0	0	0	1	0	0	0	0	8	18	0	27	2	0	3
Daytona Beach	1	3	3	7	3	1	45	23	19	13	248	175	7	548	10	20	203
Edison	2	2	2	0	0	3	5	3	15	22	91	245	5	395	3	4	79
Fla CC at Jax	5	6	10	11	1	1	132	55	11	12	163	179	27	613	17	13	164
Florida Keys	0	0	1	2	1	0	5	4	4	12	25	40	1	95	3	4	48
Gulf Coast	0	0	0	0	0	0	0	0	0	1	5	4	0	10	0	0	3
Hillsborough	15	16	16	15	3	2	48	61	64	96	195	426	4	961	28	45	225
Indian River	2	2	4	0	0	0	79	7	27	9	257	126	5	518	14	29	116
Lake City	0	0	1	0	1	0	34	6	4	1	99	91	1	238	22	0	113
Lake-Sumter	0	0	1	0	1	0	2	1	2	0	37	13	0	57	0	0	10
Manatee	0	1	1	0	1	0	8	3	2	1	32	16	1	66	1	1	33
Miami Dade	9	6	4	10	2	0	103	154	313	587	60	160	11	1,419	43	117	417
North Florida	0	0	0	0	0	0	0	0	0	0	12	19	0	31	0	0	13
Okaloosa-Walton	0	1	6	5	2	0	39	10	7	2	198	68	4	342	12	2	128
Palm Beach	2	4	1	3	1	1	6	13	9	32	83	234	13	402	2	5	30
Pasco-Hernando	0	0	2	2	1	1	3	1	12	8	56	135	4	225	10	0	67
Pensacola	0	0	2	4	1	0	20	3	1	0	68	69	1	169	8	2	39
Polk	1	0	0	0	0	0	9	2	1	2	35	30	0	80	0	0	13
St. Johns River	0	0	0	0	1	1	22	7	4	3	125	34	4	201	11	1	96
St. Petersburg	5	7	19	27	8	7	109	59	48	64	670	873	105	2,001	23	31	426
Santa Fe	4	0	1	1	1	0	16	7	0	2	55	16	0	103	8	1	30
Seminole	14	7	4	4	1	1	62	16	34	25	195	153	18	534	17	127	198
South Florida	0	0	0	0	1	0	6	0	3	5	25	36	0	76	0	4	18
Tallahassee	2	1	2	3	1	0	47	24	9	10	39	69	1	208	7	1	64
Valencia	56	44	51	66	10	3	192	172	208	267	529	876	133	2,607	91	138	730
<b>SYSTEM</b>	<b>133</b>	<b>116</b>	<b>154</b>	<b>180</b>	<b>45</b>	<b>24</b>	<b>1,098</b>	<b>741</b>	<b>886</b>	<b>1,377</b>	<b>3,728</b>	<b>4,799</b>	<b>394</b>	<b>13,675</b>	<b>394</b>	<b>594</b>	<b>3,685</b>

Note: UNKN - UNKNOWN ETHNICITY/GENDER DISAB - DISABLED

Note: LEP - LIMITED ENGLISH PROFICIENCY DISAD - DISADVANTAGED ECONOMICALLY OR ACADEMICALLY

Source: 2004-05 Student Data Base

# FLORIDA COMMUNITY COLLEGE SYSTEM - The Fact Book

## Table 8 (Continued)

### Credit Program Enrollment

#### Workforce Education: Advanced Technical Certificate Program Headcount by College and Ethnicity/Special Populations

2004-05	Ethnicity and Gender												Special Populations				
	ALIEN		ASIAN		INDIAN		BLACK		HISPANIC		WHITE		TOTAL	COLLEGE	DISAB	LEP	DISAD
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	UNKNS	TOTAL			
Broward	4	2	3	2	0	1	8	7	3	9	14	9	0	62	0	8	25
Daytona Beach	0	0	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0
Fla CC at Jax	0	0	0	1	0	0	0	0	1	0	0	0	0	2	0	0	0
Hillsborough	1	0	0	1	0	0	0	0	0	1	2	2	0	7	1	1	6
Indian River	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0
Manatee	0	0	0	2	0	0	1	0	0	0	13	8	1	25	0	0	6
Miami Dade	0	0	0	0	0	0	2	9	2	17	3	10	0	43	0	0	0
Palm Beach	1	0	2	0	1	0	11	3	8	1	22	7	2	58	0	3	6
Pensacola	0	0	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0
St. Petersburg	0	0	3	0	0	0	1	0	2	0	14	7	2	29	1	1	5
Valencia	0	0	0	0	0	0	0	2	0	2	2	6	0	12	0	0	5
<b>SYSTEM</b>	<b>6</b>	<b>2</b>	<b>8</b>	<b>6</b>	<b>1</b>	<b>1</b>	<b>23</b>	<b>21</b>	<b>16</b>	<b>30</b>	<b>74</b>	<b>50</b>	<b>5</b>	<b>243</b>	<b>2</b>	<b>13</b>	<b>53</b>
<b>System: ALL Program Areas</b>	<b>4,928</b>	<b>4,132</b>	<b>5,007</b>	<b>4,306</b>	<b>901</b>	<b>652</b>	<b>38,547</b>	<b>21,448</b>	<b>34,110</b>	<b>25,724</b>	<b>118,244</b>	<b>91,981</b>	<b>8,611</b>	<b>358,591</b>	<b>10,317</b>	<b>18,126</b>	<b>149,260</b>

Note: UNKN - UNKNOWN ETHNICITY/GENDER DISAB - DISABLED

Note: LEP - LIMITED ENGLISH PROFICIENCY DISAD - DISADVANTAGED ECONOMICALLY OR ACADEMICALLY

Note: Only Colleges offering Advanced Technical Certificate Programs are included.

Source: 2004-05 Student Data Base

# FLORIDA COMMUNITY COLLEGE SYSTEM - The Fact Book

## Table 9

### Program Enrollment

### Headcount by College and Program Area

2004-05	Associate in Arts	College & Vocational Preparatory	A.S. Degree	Workforce Education PSV Cert.	PSAV Cert.	CWE*	Adult Education Basic & Secondary	Community Instructional Services (2) Rec. & Leisure	Life Long Learning	Other (1)(2)	Total (Duplicated)	Unduplicated Headcount (3)
Brevard	10,174	3,690	3,107	545	1,528	5,251	0	1,458	430	6,136	32,319	26,170
Broward	15,893	14,283	5,086	1,079	552	5,802	0	0	525	29,603	72,823	54,535
Central Florida	4,803	2,148	1,754	187	1,034	6,966	941	691	2,659	612	21,795	19,784
Chipola	2,098	529	387	27	484	2,497	0	266	0	0	6,288	5,556
Daytona Beach	5,519	3,813	5,673	550	1,518	3,775	7,593	296	16	4,262	33,015	28,398
Edison	7,902	2,679	2,794	395	27	1,244	0	706	0	1,769	17,516	17,090
Fla CC at Jax	12,985	6,755	5,592	615	4,611	12,799	9,783	2,755	0	13,633	69,528	63,735
Florida Keys	345	305	423	95	85	543	0	855	0	1,174	3,825	2,844
Gulf Coast	4,715	1,741	264	10	27	12,377	717	0	0	4,597	24,448	21,806
Hillsborough	21,033	7,705	4,558	968	1,947	8,263	360	3,662	0	878	49,374	49,056
Indian River	4,215	2,790	2,290	519	1,613	2,479	8,997	245	0	16,790	39,938	33,486
Lake City	1,912	949	587	238	891	3,905	46	166	0	690	9,384	7,268
Lake-Sumter	2,429	975	827	57	0	1,981	0	995	67	2,694	10,025	6,767
Manatee	8,539	2,910	3,298	91	0	5,480	346	1,063	375	2,362	24,464	20,038
Miami Dade	30,755	26,987	6,797	1,462	2,516	32,706	10,780	31,279	0	62,650	205,932	130,919
North Florida	1,210	393	144	31	352	1,253	243	0	0	163	3,789	3,183
Okaloosa-Walton	3,800	1,924	1,488	342	229	585	1,489	1,936	0	5,342	17,135	13,325
Palm Beach	11,185	8,220	3,012	460	4,738	9,359	0	2,581	846	20,294	60,695	47,320
Pasco-Hernando	5,500	2,328	932	225	700	2,498	785	190	378	2,881	16,417	13,138
Pensacola	6,211	3,258	1,758	171	503	1,867	3,095	7,076	0	4,520	28,459	20,449
Polk	3,160	2,567	1,099	80	197	8,851	0	0	0	12,159	28,113	18,634
St. Johns River	4,416	1,394	1,798	201	578	1,101	431	125	0	923	10,967	8,773
St. Petersburg	18,629	8,227	6,516	2,030	65	17,068	0	10,284	0	19,762	82,581	51,100
Santa Fe	12,460	4,221	1,454	103	420	3,029	1,396	4,228	0	5,017	32,328	22,656
Seminole	8,906	3,825	4,739	534	1,497	1,848	6,041	4,164	227	493	32,274	30,434
South Florida	1,976	552	400	76	931	1,921	2,105	3,102	0	2,127	13,190	7,635
Tallahassee	8,688	4,540	2,437	208	249	5,723	1,137	25	0	7,708	30,715	25,107
Valencia	21,272	10,371	7,152	2,619	285	7,450	0	0	168	14,080	63,397	50,830
<i>System</i>	<i>240,730</i>	<i>130,079</i>	<i>76,366</i>	<i>13,918</i>	<i>27,577</i>	<i>168,621</i>	<i>56,285</i>	<i>78,148</i>	<i>5,691</i>	<i>243,319</i>	<i>1,040,734</i>	<i>800,036</i>

**Note: (1)** These figures reflect students awaiting enrollment in limited access programs, students enrolled in apprenticeship courses, and students who are enrolled in courses related to employment, as general freshmen or for other personal objectives.

**Note: (2)** There may be some duplication between major program areas.

**Note: (3)** Unduplicated headcount represents the unduplicated number of students by each college, excluding recreation and leisure.

**Note: \*** Continuing Workforce Education (CWE)

**Source:** 2004-05 Student Data Base

# FLORIDA COMMUNITY COLLEGE SYSTEM - The Fact Book

## Table 10

### Credit Program Enrollment Workforce Education Headcount by College and Program Area

2004-05	AGRIBUSINESS/ NATURAL RESOURCES										TOTAL	CO-OP TRAINING**
	MARKETING	HEALTH	FAMILY/ CONSUMER	BUSINESS	INDUSTRIAL	PUBLIC SERVICE	INACTIVE	DCT*				
Brevard	0	48	862	374	1,593	1,568	731	4	0	5,180	563	
Broward	6	164	3,164	152	1,128	1,062	1,039	2	0	6,717	62	
Central Florida	75	47	956	130	575	709	479	4	0	2,975	27	
Chipola	0	0	254	33	56	150	405	0	0	898	0	
Daytona Beach	40	134	1,736	360	2,339	2,107	1,023	2	0	7,741	143	
Edison	64	0	1,456	13	970	204	509	0	0	3,216	0	
Fla CC at Jax	0	1,046	2,627	924	1,942	2,383	1,428	468	0	10,818	0	
Florida Keys	39	31	124	0	169	107	107	26	0	603	0	
Gulf Coast	0	1	36	4	179	24	57	0	0	301	2	
Hillsborough	66	84	2,217	287	1,437	1,382	2,000	0	0	7,473	0	
Indian River	101	52	1,163	387	1,095	918	695	11	0	4,422	60	
Lake City	205	1	515	0	115	142	738	0	0	1,716	0	
Lake-Sumter	0	4	302	0	326	112	140	0	0	884	10	
Manatee	0	7	1,986	115	648	364	269	0	0	3,389	0	
Miami Dade	11	400	3,724	557	2,209	1,765	1,973	136	0	10,775	127	
North Florida	8	0	92	43	111	27	246	0	0	527	3	
Okaloosa-Walton	0	18	452	232	538	521	298	0	0	2,059	0	
Palm Beach	27	516	1,835	1,435	1,090	2,516	791	0	0	8,210	22	
Pasco-Hernando	1	19	1,105	0	493	88	151	0	0	1,857	51	
Pensacola	63	32	1,048	97	371	576	245	0	0	2,432	63	
Polk	0	22	571	225	196	104	258	0	0	1,376	8	
St. Johns River	0	31	1,305	33	477	458	273	0	0	2,577	0	
St. Petersburg	8	159	3,218	191	2,529	888	1,604	14	0	8,611	97	
Santa Fe	141	0	916	71	425	368	56	0	0	1,977	0	
Seminole	0	23	2,829	803	929	1,120	1,052	0	14	6,770	296	
South Florida	65	7	211	164	229	476	254	0	1	1,407	37	
Tallahassee	0	59	388	286	1,047	356	758	0	0	2,894	0	
Valencia	54	467	2,239	0	3,160	3,126	1,010	0	0	10,056	0	
<b>SYSTEM</b>	<b>974</b>	<b>3,372</b>	<b>37,331</b>	<b>6,916</b>	<b>26,376</b>	<b>23,621</b>	<b>18,589</b>	<b>667</b>	<b>15</b>	<b>117,861</b>	<b>1,571</b>	

Note: Does not include Continuing Workforce Education (CWE) course enrollments

Note: \*DCT = Diversified Career Technology

Note: \*\*Cooperative Training is also included in Vocational Program Areas.

Source: 2004-05 Student Data Base

# FLORIDA COMMUNITY COLLEGE SYSTEM - The Fact Book

## Table 11

### Continuing Workforce Education Enrollment Workforce Education

#### Headcount by College and Continuing Workforce Education Course Areas

2004-05	AGRIBUSINESS/ NATURAL RESOURCES	MARKETING	HEALTH	FAMILY/ CONSUMER	BUSINESS	INDUSTRIAL	PUBLIC SERVICE	TOTAL
Brevard	4	1,470	815	32	715	612	1,603	5,251
Broward	0	0	2,882	0	0	0	2,920	5,802
Central Florida	60	2,720	740	765	1,038	33	1,610	6,966
Chipola	0	81	69	542	77	28	1,700	2,497
Daytona Beach	0	0	1,111	0	653	0	2,011	3,775
Edison	0	0	483	0	761	0	0	1,244
Fla CC at Jax	0	1,950	578	145	4,481	900	4,745	12,799
Florida Keys	0	0	0	0	283	0	260	543
Gulf Coast	49	2,336	2,800	1,151	375	744	4,922	12,377
Hillsborough	0	0	298	815	1,749	0	5,401	8,263
Indian River	0	199	90	425	204	13	1,548	2,479
Lake City	0	1	505	284	132	11	2,972	3,905
Lake-Sumter	0	17	255	0	1,247	421	41	1,981
Manatee	0	6	276	0	3,987	0	1,211	5,480
Miami Dade	18	5,873	2,151	6,970	13,937	1,228	2,529	32,706
North Florida	149	0	493	0	35	0	576	1,253
Okaloosa-Walton	0	0	0	0	298	20	267	585
Palm Beach	11	703	563	1,616	1,884	273	4,309	9,359
Pasco-Hernando	0	0	616	30	1,674	0	178	2,498
Pensacola	0	340	704	252	519	52	0	1,867
Polk	0	1,030	186	976	1,279	4,737	643	8,851
St. Johns River	0	0	133	161	240	0	567	1,101
St. Petersburg	0	904	7,735	0	3,127	0	5,302	17,068
Santa Fe	0	166	725	647	265	37	1,189	3,029
Seminole	0	417	258	166	364	50	593	1,848
South Florida	26	63	55	764	122	352	539	1,921
Tallahassee	0	0	205	340	1,490	0	3,688	5,723
Valencia	0	171	288	0	1,808	13	5,170	7,450
<b>SYSTEM</b>	<b>317</b>	<b>18,447</b>	<b>25,014</b>	<b>16,081</b>	<b>42,744</b>	<b>9,524</b>	<b>56,494</b>	<b>168,621</b>

# FLORIDA COMMUNITY COLLEGE SYSTEM - The Fact Book

Table 12

## Credit Enrollment

### Workforce Education

#### Headcount by College and Apprenticeship Courses

2004-05	AGRIBUSINESS/ NATURAL RESOURCES	MARKETING	HEALTH	FAMILY/ CONSUMER	BUSINESS	INDUSTRIAL	PUBLIC SERVICE	TOTAL
Brevard	0	0	0	0	2	455	0	457
Broward	0	0	0	0	0	0	0	0
Central Florida	0	0	0	0	0	0	0	0
Chipola	0	0	0	0	0	0	0	0
Daytona Beach	0	0	0	94	0	293	0	387
Edison	0	0	0	0	0	0	0	0
Fla CC at Jax	0	0	0	0	0	705	0	705
Florida Keys	0	0	0	0	0	0	0	0
Gulf Coast	0	0	0	0	0	32	0	32
Hillsborough	0	0	0	0	0	666	0	666
Indian River	0	0	0	0	0	599	0	599
Lake City	0	0	0	0	0	0	0	0
Lake-Sumter	0	0	0	0	0	0	0	0
Manatee	0	0	0	0	0	0	0	0
Miami Dade	0	0	0	0	0	231	0	231
North Florida	0	0	0	0	0	0	0	0
Okaloosa-Walton	0	0	0	0	0	0	0	0
Palm Beach	0	0	0	0	0	1,682	0	1,682
Pasco-Hernando	0	0	0	0	0	0	0	0
Pensacola	0	0	0	0	0	0	0	0
Polk	0	0	0	0	0	0	0	0
St. Johns River	0	0	0	0	0	300	0	300
St. Petersburg	0	0	0	0	0	0	0	0
Santa Fe	0	0	0	0	0	221	0	221
Seminole	0	0	0	0	0	493	0	493
South Florida	0	0	0	0	0	87	0	87
Tallahassee	0	0	0	0	0	13	0	13
Valencia	0	0	0	0	0	0	0	0
<b>SYSTEM</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94</b>	<b>2</b>	<b>5,777</b>	<b>0</b>	<b>5,873</b>

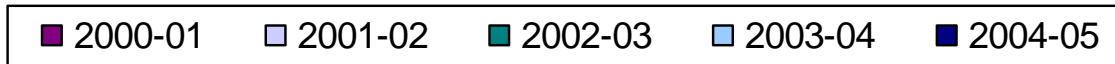
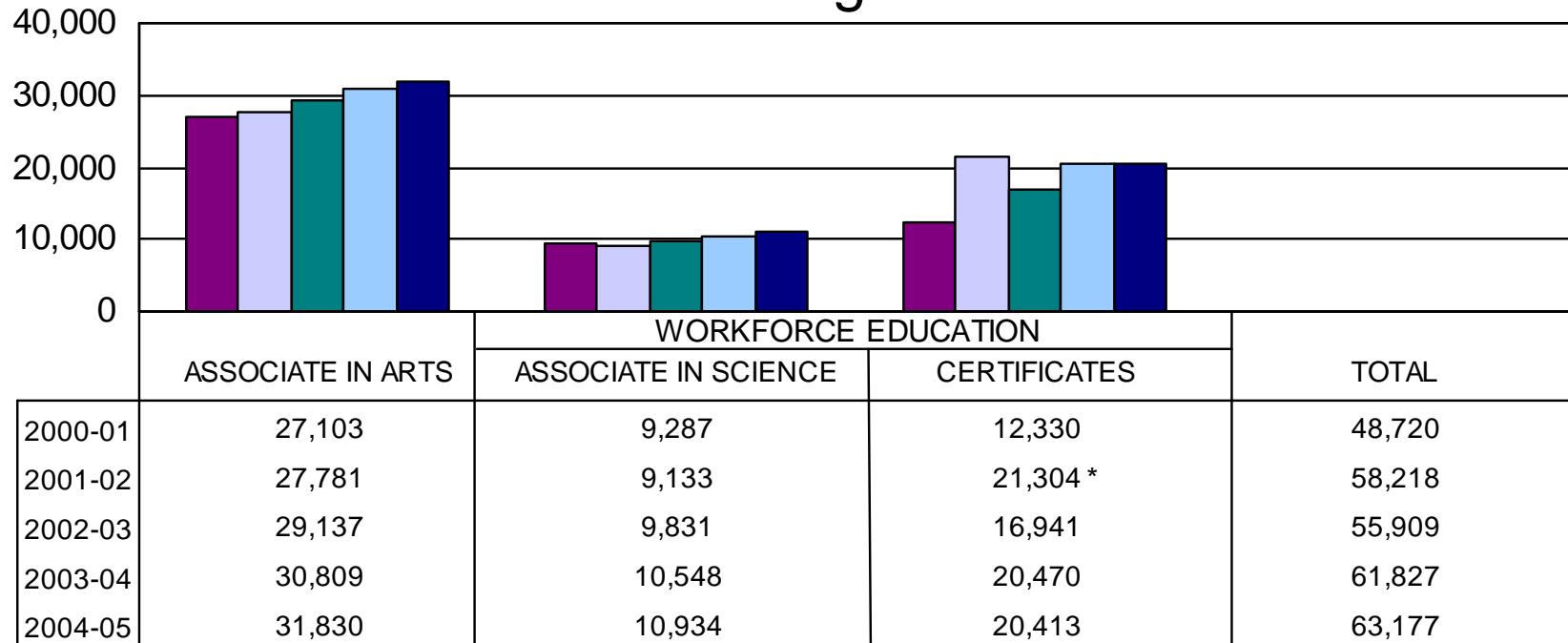
# Credit Program Completions

Figure L

# Credit Program Completers

## Headcount by Award Type

### 2000-01 through 2004-05

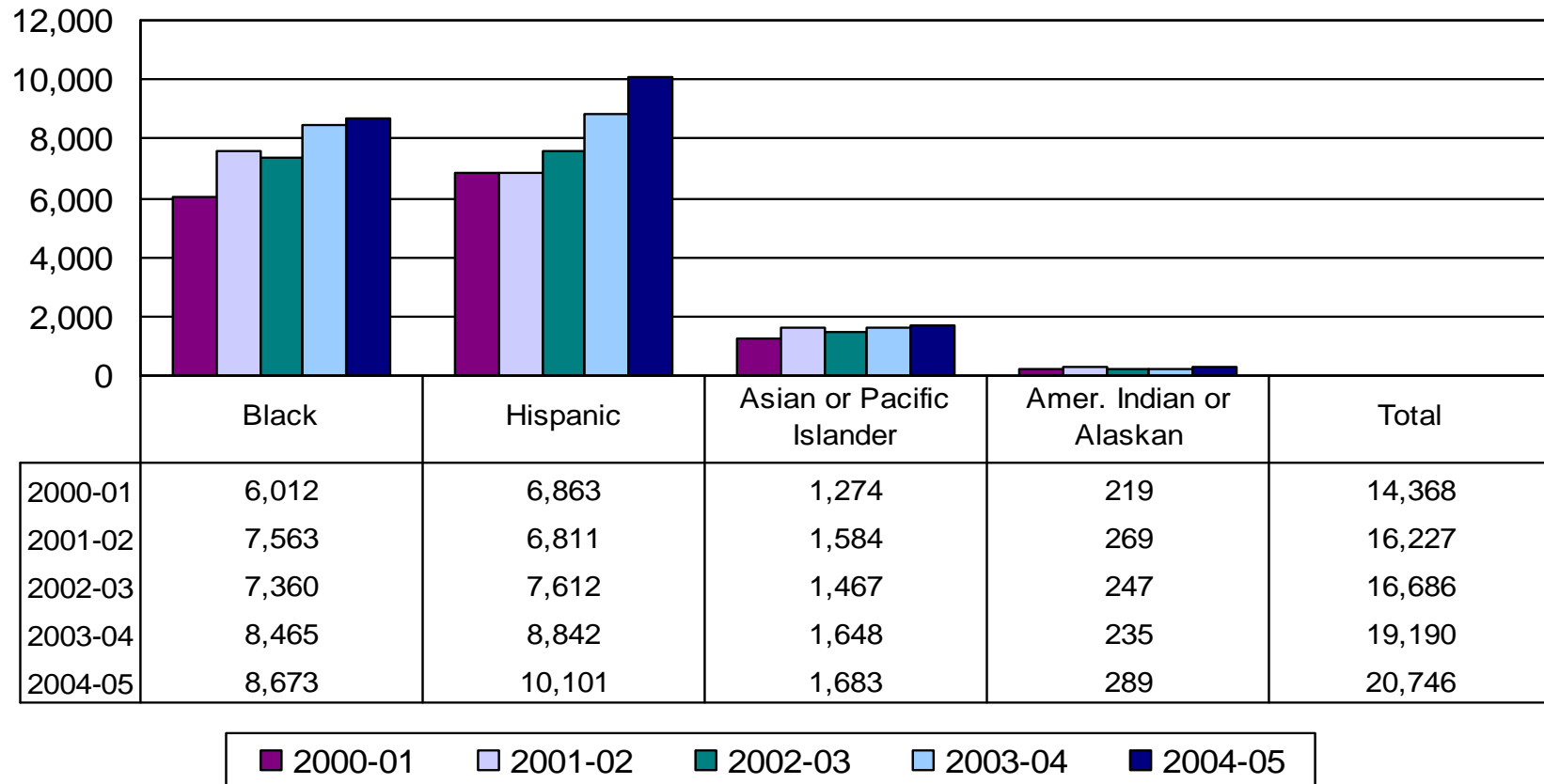


Note: \* One college reported over 6,000 Completers from prior years that had not been reported to date.  
 Source: 2000-01 through 2004-05 Student Data Base (Refer to Table 13 for current year).

Figure M

# Minority Credit Program Completers

## 2000-01 through 2004-05



Source: 2000-01 through 2004-05 Student Data Base (Refer to Table 14 for current year).

# FLORIDA COMMUNITY COLLEGE SYSTEM - The Fact Book

## Table 13

### Credit Program Completers Headcount by College, Award Type and Gender

2004-05	Workforce Education															
	Associate in Arts				Associate in Science				Certificates				Totals			
	Male	Female	Unkn	Total	Male	Female	Unkn	Total	Male	Female	Unkn	Total	Male	Female	Unkn	Total
Brevard	601	968	0	1,569	129	236	0	365	308	386	0	694	1,038	1,590	0	2,628
Broward	718	1,288	74	2,080	302	650	15	967	617	294	30	941	1,637	2,232	119	3,988
Central Florida	156	305	5	466	55	132	0	187	199	168	5	372	410	605	10	1,025
Chipola	85	181	0	266	27	51	0	78	148	89	0	237	260	321	0	581
Daytona Beach	291	556	13	860	135	352	5	492	643	578	15	1,236	1,069	1,486	33	2,588
Edison	281	503	5	789	89	256	4	349	62	28	0	90	432	787	9	1,228
Fla CC at Jax	732	1,274	54	2,060	242	538	21	801	940	1,073	90	2,103	1,914	2,885	165	4,964
Florida Keys	15	36	0	51	23	49	0	72	76	22	0	98	114	107	0	221
Gulf Coast	172	313	13	498	52	130	1	183	147	122	1	270	371	565	15	951
Hillsborough	549	860	3	1,412	145	381	1	527	971	269	6	1,246	1,665	1,510	10	3,185
Indian River	277	477	13	767	110	267	1	378	545	553	10	1,108	932	1,297	24	2,253
Lake City	64	122	0	186	44	67	0	111	501	334	2	837	609	523	2	1,134
Lake-Sumter	106	203	2	311	25	94	1	120	3	6	0	9	134	303	3	440
Manatee	269	469	17	755	59	180	3	242	2	5	0	7	330	654	20	1,004
Miami Dade	1,927	3,233	27	5,187	549	907	6	1,462	742	554	8	1,304	3,218	4,694	41	7,953
North Florida	54	95	1	150	6	14	0	20	96	102	1	199	156	211	2	369
Okaloosa-Walton	233	396	5	634	139	144	2	285	73	516	0	589	445	1,056	7	1,508
Palm Beach	683	1,066	58	1,807	138	371	8	517	1,055	772	50	1,877	1,876	2,209	116	4,201
Pasco-Hernando	170	348	7	525	49	204	3	256	201	416	5	622	420	968	15	1,403
Pensacola	340	569	2	911	126	347	0	473	132	329	2	463	598	1,245	4	1,847
Polk	200	308	0	508	55	168	0	223	143	58	0	201	398	534	0	932
St. Johns River	137	217	7	361	32	127	3	162	128	49	5	182	297	393	15	705
St. Petersburg	638	1,149	39	1,826	179	501	14	694	374	292	32	698	1,191	1,942	85	3,218
Santa Fe	821	1,031	37	1,889	156	289	6	451	224	214	9	447	1,201	1,534	52	2,787
Seminole	375	528	15	918	112	210	4	326	417	298	23	738	904	1,036	42	1,982
South Florida	64	138	1	203	18	46	0	64	165	138	2	305	247	322	3	572
Tallahassee	802	918	27	1,747	61	157	2	220	175	80	1	256	1,038	1,155	30	2,223
Valencia	1,220	1,676	198	3,094	344	521	44	909	1,830	1,276	178	3,284	3,394	3,473	420	7,287
<b>SYSTEM</b>	<b>11,980</b>	<b>19,227</b>	<b>623</b>	<b>31,830</b>	<b>3,401</b>	<b>7,389</b>	<b>144</b>	<b>10,934</b>	<b>10,917</b>	<b>9,021</b>	<b>475</b>	<b>20,413</b>	<b>26,298</b>	<b>35,637</b>	<b>1,242</b>	<b>63,177</b>

Note: UNKN - UNKNOWN ETHNICITY/GENDER

Source: 2004-05 Student Data Base

# FLORIDA COMMUNITY COLLEGE SYSTEM - The Fact Book

## Table 14

### Credit Program Completers Associate in Arts Degree Program Headcount by College and Ethnicity/Special Populations

2004-05	Ethnicity and Gender												Special Populations					
	ALIEN		ASIAN		INDIAN		BLACK		HISPANIC		WHITE		TOTAL COLLEGE	UNKNS	TOTAL	DISAB	LEP	DISAD
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)						
Brevard	9	14	32	23	7	2	71	30	50	27	799	505	0	1,569	40	19	337	
Broward	143	88	71	42	1	4	301	138	279	153	493	293	74	2,080	32	249	546	
Central Florida	4	1	6	4	2	2	26	16	15	8	252	125	5	466	11	0	239	
Chipola	0	0	1	2	3	0	17	10	3	0	157	73	0	266	3	0	57	
Daytona Beach	13	5	12	7	3	1	32	28	32	17	464	233	13	860	11	30	273	
Edison	4	14	5	2	3	1	33	32	40	25	418	207	5	789	19	1	168	
Fla CC at Jax	29	20	58	35	4	3	262	93	59	41	862	540	54	2,060	57	31	626	
Florida Keys	1	0	2	0	0	0	6	0	4	1	23	14	0	51	2	1	13	
Gulf Coast	1	2	7	7	2	1	29	6	9	5	265	151	13	498	27	1	138	
Hillsborough	25	19	27	17	5	6	148	60	134	76	521	371	3	1,412	47	35	337	
Indian River	10	4	5	3	2	2	46	13	37	18	377	237	13	767	31	36	145	
Lake City	2	0	1	2	0	0	9	3	1	3	109	56	0	186	10	0	66	
Lake-Sumter	1	0	6	2	2	1	9	3	8	5	177	95	2	311	8	0	50	
Manatee	10	6	12	8	4	1	33	11	24	13	386	230	17	755	19	5	299	
Miami Dade	175	132	32	30	4	0	600	302	2,080	1,222	342	241	27	5,187	162	534	1,629	
North Florida	3	0	3	0	0	0	20	5	2	5	67	44	1	150	1	0	46	
Okaloosa-Walton	2	0	16	9	2	3	29	17	14	12	333	192	5	634	21	8	123	
Palm Beach	63	30	30	32	2	3	214	117	146	94	611	407	58	1,807	45	183	375	
Pasco-Hernando	2	0	6	7	4	2	17	4	15	8	304	149	7	525	13	1	253	
Pensacola	6	5	30	15	7	4	80	29	13	7	433	280	2	911	38	4	214	
Polk	12	10	3	3	0	3	23	15	19	17	251	152	0	508	10	0	146	
St. Johns River	2	0	2	0	0	0	10	6	12	1	191	130	7	361	7	0	90	
St. Petersburg	34	19	44	27	8	2	109	44	52	46	902	500	39	1,826	48	55	454	
Santa Fe	42	52	22	23	3	4	70	48	76	76	818	618	37	1,889	82	56	509	
Seminole	43	42	12	14	5	1	32	34	56	33	380	251	15	918	27	506	243	
South Florida	3	1	2	2	2	0	7	1	26	5	98	55	1	203	2	4	101	
Tallahassee	13	18	12	16	4	3	233	134	50	73	606	558	27	1,747	149	21	731	
Valencia	58	54	94	82	5	7	186	100	303	193	1,030	784	198	3,094	73	171	692	
<b>SYSTEM</b>	<b>710</b>	<b>536</b>	<b>553</b>	<b>414</b>	<b>84</b>	<b>56</b>	<b>2,652</b>	<b>1,299</b>	<b>3,559</b>	<b>2,184</b>	<b>11,669</b>	<b>7,491</b>	<b>623</b>	<b>31,830</b>	<b>995</b>	<b>1,951</b>	<b>8,900</b>	

Note: UNKN - UNKNOWN ETHNICITY/GENDER DISAB - DISABLED  
 Note: LEP - LIMITED ENGLISH PROFICIENCY DISAD - DISADVANTAGED ECONOMICALLY OR ACADEMICALLY  
 Source: 2004-05 Student Data Base

# FLORIDA COMMUNITY COLLEGE SYSTEM - The Fact Book

## Table 14 (Continued)

### Credit Program Completers

#### Workforce Education: Associate in Science Degree Program

#### Headcount by College and Ethnicity/Special Populations

2004-05	Ethnicity and Gender												Special Populations					
	ALIEN		ASIAN		INDIAN		BLACK		HISPANIC		WHITE		TOTAL COLLEGE	UNKNS	TOTAL	DISAB	LEP	DISAD
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)						
Brevard	2	3	8	3	1	1	15	6	10	5	200	111	0	365	18	3	126	
Broward	48	31	17	5	2	1	270	71	100	62	213	132	15	967	15	103	339	
Central Florida	1	0	4	2	1	1	11	1	6	2	109	49	0	187	11	0	101	
Chipola	0	0	0	0	1	0	11	9	0	1	39	17	0	78	1	0	31	
Daytona Beach	10	4	4	3	3	1	25	7	19	4	291	116	5	492	5	27	235	
Edison	6	4	8	1	1	0	18	1	23	7	200	76	4	349	6	0	129	
Fla CC at Jax	9	10	13	11	1	3	107	34	22	13	386	171	21	801	18	21	283	
Florida Keys	0	1	1	0	0	0	5	1	7	5	36	16	0	72	2	3	17	
Gulf Coast	4	0	6	0	0	1	12	1	1	2	107	48	1	183	8	0	93	
Hillsborough	15	1	10	12	2	2	51	16	38	27	265	87	1	527	23	10	163	
Indian River	2	1	0	1	0	1	32	9	22	6	211	92	1	378	18	32	129	
Lake City	0	0	0	0	0	0	6	1	2	0	59	43	0	111	4	0	49	
Lake-Sumter	1	0	1	0	0	0	6	1	4	1	82	23	1	120	3	0	46	
Manatee	5	1	4	1	0	0	14	1	7	4	150	52	3	242	11	1	110	
Miami Dade	54	35	13	12	0	1	202	117	483	291	155	93	6	1,462	57	144	433	
North Florida	0	0	0	0	0	0	4	2	0	0	10	4	0	20	1	0	11	
Okaloosa-Walton	0	0	5	4	3	0	23	16	6	5	107	114	2	285	5	1	76	
Palm Beach	20	7	7	3	1	0	75	12	41	13	227	103	8	517	10	32	164	
Pasco-Hernando	1	0	1	0	4	0	4	1	10	2	184	46	3	256	12	1	176	
Pensacola	2	0	15	4	2	3	43	15	13	5	272	99	0	473	32	2	160	
Polk	5	1	1	0	1	0	23	5	8	4	130	45	0	223	5	0	76	
St. Johns River	0	0	2	0	0	0	21	3	6	1	98	28	3	162	8	0	88	
St. Petersburg	13	5	14	3	5	1	62	12	21	11	386	147	14	694	32	19	244	
Santa Fe	6	7	6	7	2	1	28	9	13	14	234	118	6	451	40	14	233	
Seminole	19	11	13	5	2	0	19	6	22	10	135	80	4	326	15	152	108	
South Florida	0	0	1	0	0	0	4	2	2	1	39	15	0	64	2	0	23	
Tallahassee	1	1	2	1	3	0	52	17	2	4	97	38	2	220	22	2	130	
Valencia	25	21	25	26	1	2	83	36	83	49	304	210	44	909	23	54	296	
<b>SYSTEM</b>	<b>249</b>	<b>144</b>	<b>181</b>	<b>104</b>	<b>36</b>	<b>19</b>	<b>1,226</b>	<b>412</b>	<b>971</b>	<b>549</b>	<b>4,726</b>	<b>2,173</b>	<b>144</b>	<b>10,934</b>	<b>407</b>	<b>621</b>	<b>4,069</b>	

Note: UNKN - UNKNOWN ETHNICITY/GENDER DISAB - DISABLED  
 Note: LEP - LIMITED ENGLISH PROFICIENCY DISAD - DISADVANTAGED ECONOMICALLY OR ACADEMICALLY  
 Source: 2004-05 Student Data Base

# FLORIDA COMMUNITY COLLEGE SYSTEM - The Fact Book

## Table 14 (Continued)

### Credit Program Completers

#### Workforce Education: Postsecondary Adult Vocational Certificate Program Headcount by College and Ethnicity/Special Populations

2004-05	Ethnicity and Gender												Special Populations				
	ALIEN		ASIAN		INDIAN		BLACK		HISPANIC		WHITE		TOTAL	COLLEGE	DISAB	LEP	DISAD
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	UNKNS	TOTAL			
Brevard	3	1	10	3	1	0	22	17	21	4	213	125	0	420	20	1	92
Broward	1	15	2	0	1	0	12	26	15	35	44	68	6	225	5	13	32
Central Florida	0	0	2	2	2	0	29	13	11	10	97	82	0	248	7	0	83
Chipola	0	0	0	0	0	1	32	22	1	6	52	109	0	223	1	0	20
Daytona Beach	1	0	6	6	0	1	72	26	32	18	273	246	5	686	6	20	150
Edison	0	0	0	0	0	0	2	0	1	0	4	0	0	7	0	0	1
Fla CC at Jax	15	14	27	17	3	4	249	149	41	33	634	592	87	1,865	11	24	165
Florida Keys	0	0	0	1	0	0	1	6	2	8	15	46	0	79	0	0	5
Gulf Coast	1	0	0	0	0	1	17	9	3	0	68	96	0	195	6	0	86
Hillsborough	0	0	3	6	0	6	30	67	18	96	62	400	5	693	4	1	48
Indian River	1	4	3	2	0	2	43	44	38	29	241	283	8	698	9	68	80
Lake City	0	1	1	2	4	0	87	86	5	10	183	311	2	692	7	1	49
Miami Dade	3	1	5	2	1	0	155	99	182	154	37	49	7	695	35	103	190
North Florida	0	0	0	0	0	1	33	13	2	1	60	73	1	184	3	0	52
Okaloosa-Walton	0	0	0	3	0	0	2	3	1	1	31	42	0	83	2	0	31
Palm Beach	8	8	22	17	0	4	162	147	99	122	377	507	38	1,511	11	34	92
Pasco-Hernando	2	0	9	0	0	0	20	6	27	11	252	83	4	414	6	1	233
Pensacola	1	0	5	1	2	0	66	9	14	1	175	44	2	320	14	5	75
Polk	0	0	0	1	0	1	10	12	2	10	23	93	0	152	0	0	6
St. Johns River	0	0	0	1	0	1	4	18	3	10	28	96	5	166	1	0	47
St. Petersburg	0	0	0	0	0	0	0	3	0	0	0	33	1	37	1	0	3
Santa Fe	0	1	4	4	1	2	36	10	10	9	86	123	8	294	23	5	73
Seminole	8	7	2	4	0	0	48	21	22	43	89	155	13	412	11	112	95
South Florida	0	2	0	0	2	0	17	8	24	26	84	92	2	257	3	7	52
Tallahassee	0	0	3	2	0	0	20	27	0	3	37	102	1	195	2	0	13
Valencia	0	0	1	4	1	3	20	24	17	55	31	105	6	267	4	4	21
<b>SYSTEM</b>	<b>44</b>	<b>54</b>	<b>105</b>	<b>78</b>	<b>18</b>	<b>27</b>	<b>1,189</b>	<b>865</b>	<b>591</b>	<b>695</b>	<b>3,196</b>	<b>3,955</b>	<b>201</b>	<b>11,018</b>	<b>192</b>	<b>399</b>	<b>1,794</b>

Note: UNKN - UNKNOWN ETHNICITY/GENDER DISAB - DISABLED

Note: LEP - LIMITED ENGLISH PROFICIENCY DISAD - DISADVANTAGED ECONOMICALLY OR ACADEMICALLY

Note: Only Colleges offering Postsecondary Adult Vocational Certificate Programs are included.

Source: 2004-05 Student Data Base

# FLORIDA COMMUNITY COLLEGE SYSTEM - The Fact Book

## Table 14 (Continued)

### Credit Program Completers

#### Workforce Education: Postsecondary Vocational Certificate Program Headcount by College and Ethnicity/Special Populations

2004-05	Ethnicity and Gender												Special Populations					
	ALIEN		ASIAN		INDIAN		BLACK		HISPANIC		WHITE		TOTAL COLLEGE	UNKNS	TOTAL	DISAB	LEP	DISAD
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)						
Brevard	0	3	4	3	0	2	8	6	6	6	98	138	0	274	20	3	73	
Broward	16	10	7	7	1	0	38	40	33	125	120	288	24	709	7	34	162	
Central Florida	0	0	1	0	0	0	3	4	4	4	19	84	5	124	1	0	30	
Chipola	0	0	0	0	0	0	0	3	0	0	4	7	0	14	0	0	0	
Daytona Beach	3	3	7	9	1	0	19	24	13	12	151	298	10	550	15	17	90	
Edison	0	0	0	0	0	0	0	0	2	4	19	58	0	83	0	0	8	
Fla CC at Jax	0	2	3	3	0	1	29	18	5	6	67	101	3	238	5	3	63	
Florida Keys	0	0	0	1	0	0	3	2	0	2	1	10	0	19	1	2	6	
Gulf Coast	1	0	0	0	0	0	5	0	1	0	26	41	1	75	1	0	29	
Hillsborough	5	5	1	5	2	1	23	35	27	74	97	276	1	552	18	14	127	
Indian River	1	4	2	1	1	0	33	10	28	13	162	153	2	410	12	24	102	
Lake City	0	2	0	0	0	0	5	0	1	0	48	89	0	145	5	0	49	
Lake-Sumter	0	1	0	0	1	0	0	0	0	0	5	2	0	9	0	0	1	
Manatee	0	0	0	0	0	0	0	0	0	0	2	1	0	3	0	0	0	
Miami Dade	3	6	1	4	0	0	18	55	124	308	25	64	1	609	15	34	117	
North Florida	0	0	0	0	0	0	0	0	0	0	7	8	0	15	0	0	6	
Okaloosa-Walton	0	0	5	1	2	0	115	0	11	0	349	23	0	506	34	4	155	
Palm Beach	0	2	1	1	1	0	6	10	6	23	81	210	12	353	2	4	26	
Pasco-Hernando	1	0	0	1	9	1	7	5	2	9	87	85	1	208	12	0	128	
Pensacola	0	0	0	3	1	1	7	2	2	0	53	71	0	140	11	0	16	
Polk	0	2	0	0	0	0	0	0	2	5	21	19	0	49	1	0	4	
St. Johns River	0	0	0	0	0	0	0	1	1	0	13	1	0	16	3	0	6	
St. Petersburg	3	3	5	10	3	4	30	20	20	33	210	264	30	635	16	12	136	
Santa Fe	1	2	3	2	0	0	15	7	4	6	54	58	1	153	17	1	53	
Seminole	5	4	3	2	0	1	22	2	19	15	80	163	10	326	13	101	112	
South Florida	0	0	0	0	0	0	1	0	1	4	9	33	0	48	0	4	8	
Tallahassee	1	0	0	2	0	0	7	7	3	5	9	27	0	61	4	1	19	
Valencia	100	83	59	90	10	5	198	180	245	333	594	948	172	3,017	117	208	866	
<b>SYSTEM</b>	<b>140</b>	<b>132</b>	<b>102</b>	<b>145</b>	<b>32</b>	<b>16</b>	<b>592</b>	<b>431</b>	<b>560</b>	<b>987</b>	<b>2,411</b>	<b>3,520</b>	<b>273</b>	<b>9,341</b>	<b>330</b>	<b>466</b>	<b>2,392</b>	

Note: UNKN - UNKNOWN ETHNICITY/GENDER    DISAB - DISABLED  
 Note: LEP - LIMITED ENGLISH PROFICIENCY    DISAD - DISADVANTAGED ECONOMICALLY OR ACADEMICALLY  
 Source: 2004-05 Student Data Base

# FLORIDA COMMUNITY COLLEGE SYSTEM - The Fact Book

Table 14 (Continued)

## Credit Program Completers

### Workforce Education: Advanced Technical Certificate Program Headcount by College and Ethnicity/Special Populations

2004-05	Ethnicity and Gender												Special Populations				
	ALIEN		ASIAN		INDIAN		BLACK		HISPANIC		WHITE		TOTAL	COLLEGE	DISAB	LEP	DISAD
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	UNKNS	TOTAL			
Broward	0	0	0	0	0	1	2	0	1	1	1	1	0	7	0	0	1
Daytona Beach	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fla CC at Jax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hillsborough	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	1
Indian River	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Manatee	0	0	0	0	0	0	1	0	0	0	2	1	0	4	0	0	0
Miami Dade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Palm Beach	0	1	0	0	0	0	1	1	1	0	7	2	0	13	0	0	0
Pensacola	0	0	0	0	0	0	0	0	0	0	3	0	0	3	0	0	1
St. Petersburg	1	0	1	0	0	0	1	1	2	0	16	3	1	26	1	1	4
Valencia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SYSTEM</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>5</b>	<b>2</b>	<b>4</b>	<b>1</b>	<b>30</b>	<b>7</b>	<b>1</b>	<b>54</b>	<b>1</b>	<b>1</b>	<b>7</b>
<b>System: ALL Program Areas</b>	<b>1,144</b>	<b>867</b>	<b>942</b>	<b>741</b>	<b>170</b>	<b>119</b>	<b>5,664</b>	<b>3,009</b>	<b>5,685</b>	<b>4,416</b>	<b>22,032</b>	<b>17,146</b>	<b>1,242</b>	<b>63,177</b>	<b>1,925</b>	<b>3,438</b>	<b>17,162</b>

Note: UNKN - UNKNOWN ETHNICITY/GENDER DISAB - DISABLED

Note: LEP - LIMITED ENGLISH PROFICIENCY DISAD - DISADVANTAGED ECONOMICALLY OR ACADEMICALLY

Note: Only Colleges offering Advanced Technical Certificate Programs are included.

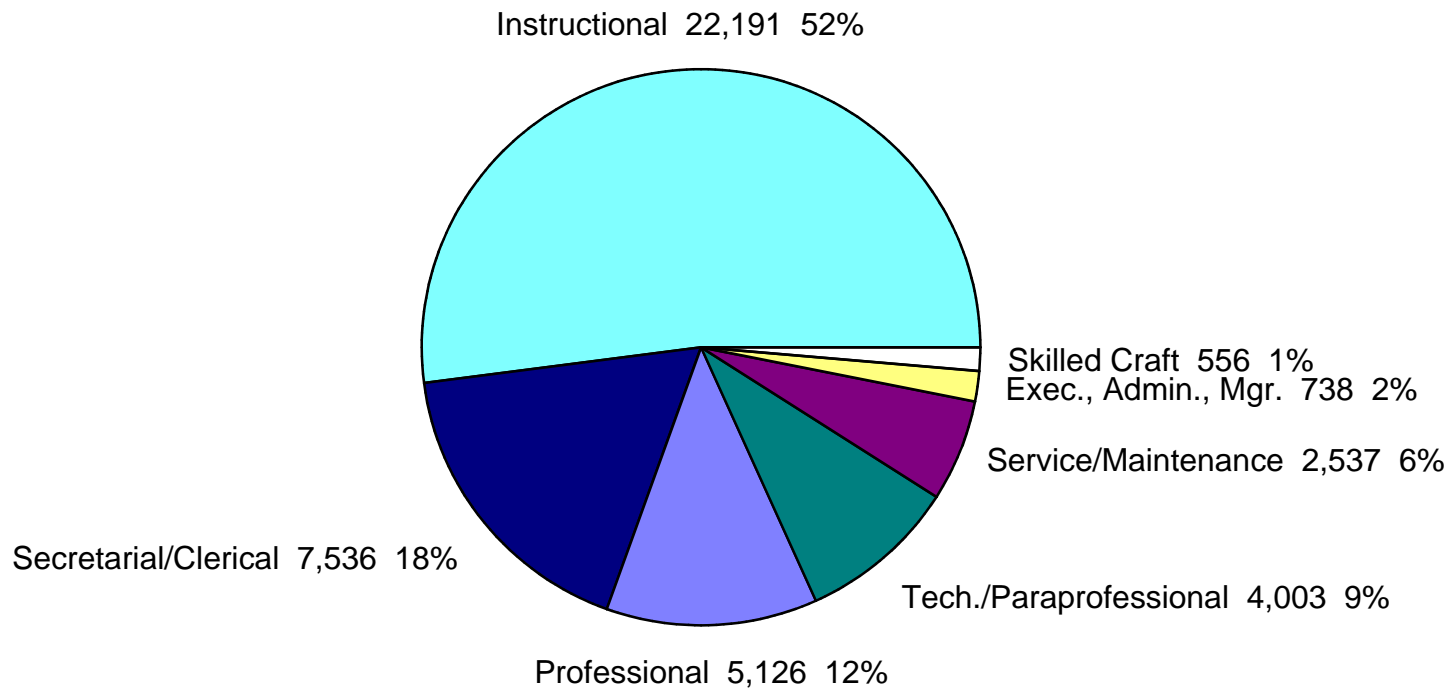
Source: 2004-05 Student Data Base

# EMPLOYEE INFORMATION

Note: On the following pages, data includes college employees on the payroll of the institution as of October 1.

Figure N

# Employee Headcount By Occupational Activity Fall 2005-06

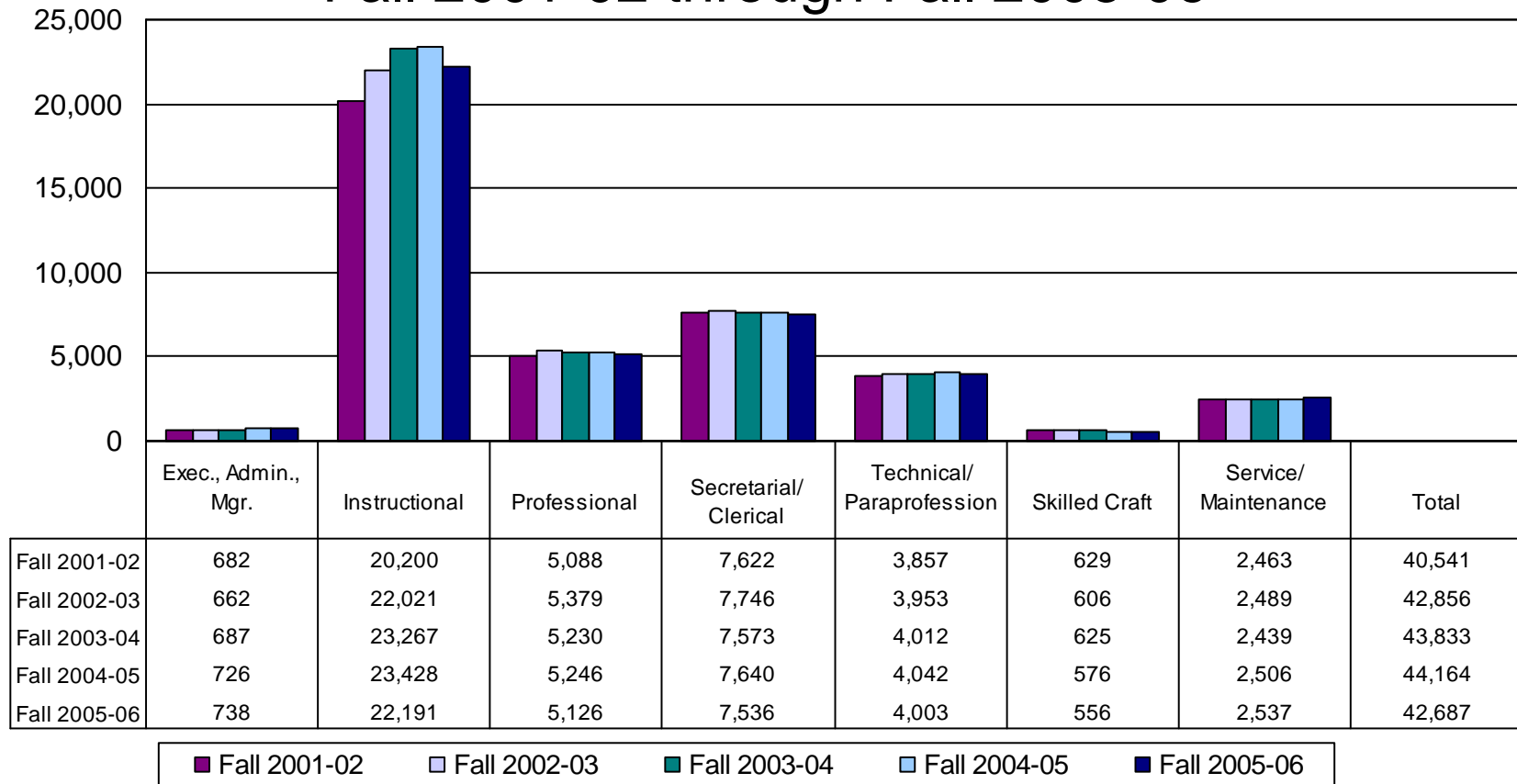


**Total Employees: 42,687**

Note: Includes temporary employees: Four employees with unknown gender are not included.  
Due to rounding, percentages may not add to 100.  
Source: Fall 2005-06 Annual Personnel Reports (Refer to Table 15).

Figure O

# Employee Headcount By Occupational Activity Fall 2001-02 through Fall 2005-06



Note: Includes temporary employees: Four employees with unknown gender are not included.

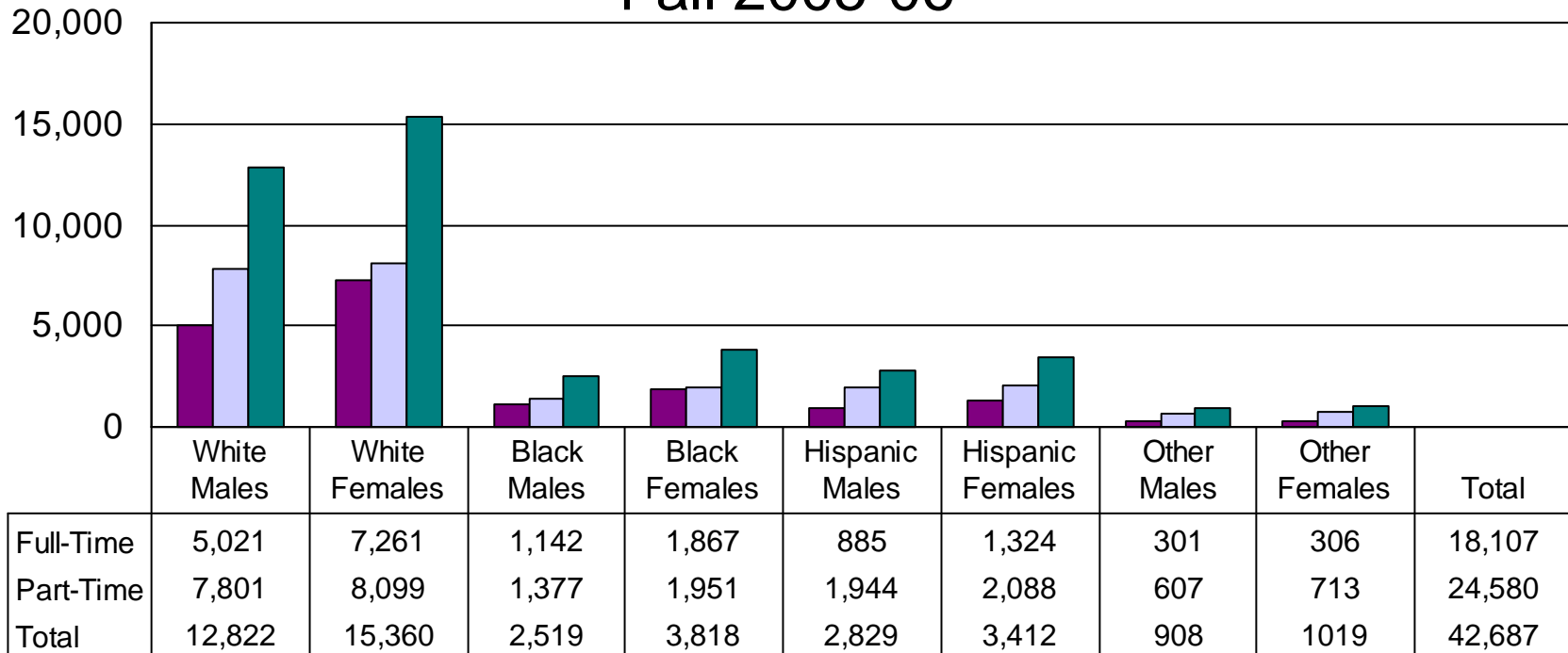
Source: Fall 2001-02 through Fall 2005-06 Annual Personnel Reports (Refer to Table 15 for current year).

Figure P

# Employee Headcount

## Full-Time/Part-Time by Ethnicity and Gender

### Fall 2005-06



■ Full-Time ■ Part-Time ■ Total

Note: Includes temporary employees: Four employees with unknown gender are not included.  
 Source: Fall 2005-06 Annual Personnel Reports (Refer to Table 15).

# FLORIDA COMMUNITY COLLEGE SYSTEM - The Fact Book

## Table 15

### College Employee Headcount

#### By Occupational Activity, Full-Time/Part-Time, Ethnicity and Gender

Fall 2005-06

	Male				Female				Total	Black		Hispanic		Other		Female		
	White	Black	Hisp.	Other	White	Black	Hisp.	Other		#	%	#	%	#	%	#	%	
<b>Exec., Admin., Mgr.</b>																		
Full-Time	269	48	28	7	251	44	27	5	679	92	13.5%	55	8.1%	12	1.8%	327	48.2%	
Part-Time	16	4	0	1	23	14	0	1	59	18	30.5%	0	0.0%	2	3.4%	38	64.4%	
<b>Sub-Total</b>	<b>285</b>	<b>52</b>	<b>28</b>	<b>8</b>	<b>274</b>	<b>58</b>	<b>27</b>	<b>6</b>	<b>738</b>	<b>110</b>	<b>14.9%</b>	<b>55</b>	<b>7.5%</b>	<b>14</b>	<b>1.9%</b>	<b>365</b>	<b>49.5%</b>	
<b>Instructional</b>																		
Less Than 9 Months	5,650	651	1,082	367	5,154	917	1,010	410	15,241	1,568	10.3%	2,092	13.7%	777	5.1%	7,491	49.2%	
09-10 Months	1,712	188	199	97	2,026	277	224	76	4,799	465	9.7%	423	8.8%	173	3.6%	2,603	54.2%	
11-12 Months	934	60	70	35	895	74	56	27	2,151	134	6.2%	126	5.9%	62	2.9%	1,052	48.9%	
Full-Time	1,888	204	205	107	2,263	299	242	87	5,295	503	9.5%	447	8.4%	194	3.7%	2,891	54.6%	
Part-Time	6,408	695	1,146	392	5,812	969	1,048	426	16,896	1,664	9.8%	2,194	13.0%	818	4.8%	8,255	48.9%	
<b>Sub-Total</b>	<b>8,296</b>	<b>899</b>	<b>1,351</b>	<b>499</b>	<b>8,075</b>	<b>1,268</b>	<b>1,290</b>	<b>513</b>	<b>22,191</b>	<b>2,167</b>	<b>9.8%</b>	<b>2,641</b>	<b>11.9%</b>	<b>1,012</b>	<b>4.6%</b>	<b>11,146</b>	<b>50.2%</b>	
<b>Professional</b>																		
Full-Time	1,197	202	192	53	1,542	369	263	56	3,874	571	14.7%	455	11.7%	109	2.8%	2,230	57.6%	
Part-Time	330	69	110	27	429	123	116	48	1,252	192	15.3%	226	18.1%	75	6.0%	716	57.2%	
<b>Sub-Total</b>	<b>1,527</b>	<b>271</b>	<b>302</b>	<b>80</b>	<b>1,971</b>	<b>492</b>	<b>379</b>	<b>104</b>	<b>5,126</b>	<b>763</b>	<b>14.9%</b>	<b>681</b>	<b>13.3%</b>	<b>184</b>	<b>3.6%</b>	<b>2,946</b>	<b>57.5%</b>	
<b>Secretarial-Clerical</b>																		
Full-Time	179	67	65	11	2,106	670	483	89	3,670	737	20.1%	548	14.9%	100	2.7%	3,348	91.2%	
Part-Time	541	265	386	112	1,238	535	616	173	3,866	800	20.7%	1,002	25.9%	285	7.4%	2,562	66.3%	
<b>Sub-Total</b>	<b>720</b>	<b>332</b>	<b>451</b>	<b>123</b>	<b>3,344</b>	<b>1,205</b>	<b>1,099</b>	<b>262</b>	<b>7,536</b>	<b>1,537</b>	<b>20.4%</b>	<b>1,550</b>	<b>20.6%</b>	<b>385</b>	<b>5.1%</b>	<b>5,910</b>	<b>78.4%</b>	
<b>Tech./Paraprofessional</b>																		
Full-Time	659	156	173	37	960	302	257	54	2,598	458	17.6%	430	16.6%	91	3.5%	1,573	60.5%	
Part-Time	286	80	150	51	497	118	162	61	1,405	198	14.1%	312	22.2%	112	8.0%	838	59.6%	
<b>Sub-Total</b>	<b>945</b>	<b>236</b>	<b>323</b>	<b>88</b>	<b>1,457</b>	<b>420</b>	<b>419</b>	<b>115</b>	<b>4,003</b>	<b>656</b>	<b>16.4%</b>	<b>742</b>	<b>18.5%</b>	<b>203</b>	<b>5.1%</b>	<b>2,411</b>	<b>60.2%</b>	
<b>Skilled-Craft</b>																		
Full-Time	312	55	65	13	10	6	4	1	466	61	13.1%	69	14.8%	14	3.0%	21	4.5%	
Part-Time	49	19	7	5	7	1	2	0	90	20	22.2%	9	10.0%	5	5.6%	10	11.1%	
<b>Sub-Total</b>	<b>361</b>	<b>74</b>	<b>72</b>	<b>18</b>	<b>17</b>	<b>7</b>	<b>6</b>	<b>1</b>	<b>556</b>	<b>81</b>	<b>14.6%</b>	<b>78</b>	<b>14.0%</b>	<b>19</b>	<b>3.4%</b>	<b>31</b>	<b>5.6%</b>	
<b>Service/Maintenance</b>																		
Full-Time	517	410	157	73	129	177	48	14	1,525	587	38.5%	205	13.4%	87	5.7%	368	24.1%	
Part-Time	171	245	145	19	93	191	144	4	1,012	436	43.1%	289	28.6%	23	2.3%	432	42.7%	
<b>Sub-Total</b>	<b>688</b>	<b>655</b>	<b>302</b>	<b>92</b>	<b>222</b>	<b>368</b>	<b>192</b>	<b>18</b>	<b>2,537</b>	<b>1,023</b>	<b>40.3%</b>	<b>494</b>	<b>19.5%</b>	<b>110</b>	<b>4.3%</b>	<b>800</b>	<b>31.5%</b>	
<b>All Employees</b>																		
Full-Time	5,021	1,142	885	301	7,261	1,867	1,324	306	18,107	3,009	16.6%	2,209	12.2%	607	3.4%	10,758	59.4%	
Part-Time	7,801	1,377	1,944	607	8,099	1,951	2,088	713	24,580	3,328	13.5%	4,032	16.4%	1,320	5.4%	12,851	52.3%	
<b>Total</b>	<b>12,822</b>	<b>2,519</b>	<b>2,829</b>	<b>908</b>	<b>15,360</b>	<b>3,818</b>	<b>3,412</b>	<b>1,019</b>	<b>42,687</b>	<b>6,337</b>	<b>14.8%</b>	<b>6,241</b>	<b>14.6%</b>	<b>1,927</b>	<b>4.5%</b>	<b>23,609</b>	<b>55.3%</b>	

Source: 2005-06 Annual Personnel Reports

Note: Includes temporary employees. Four employees with unknown gender are not included.

Table 16  
**Average Salary of Full-Time Instructional Personnel**  
 By Semesters Employed  
 Fall 1989-90 through Fall 2005-06

	2.0 Semesters		2.5 Semesters		3.0 Semesters		2.0 Semester Equivalent*		% Change
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	
Fall 1989-90	1,178	29,816	2,575	35,492	746	37,517	4,499	31,364	6.0%
Fall 1990-91	977	32,077	2,910	36,665	709	37,892	4,596	32,706	4.3%
Fall 1991-92	948	32,572	3,257	36,944	416	38,035	4,621	33,155	1.4%
Fall 1992-93	1,072	33,423	3,269	38,168	242	39,484	4,583	34,274	3.4%
Fall 1993-94	1,254	34,809	3,148	40,095	283	40,651	4,685	35,818	4.5%
Fall 1994-95	1,251	35,642	3,174	40,738	312	41,468	4,737	36,462	1.8%
Fall 1995-96	1,131	35,848	3,243	40,932	306	41,554	4,680	36,671	0.6%
Fall 1996-97	1,045	37,981	3,042	42,617	472	42,994	4,559	38,199	4.2%
Fall 1997-98	1,071	38,314	2,995	44,025	504	43,655	4,570	39,148	2.5%
Fall 1998-99	1,190	40,060	2,838	44,795	558	45,388	4,586	40,114	2.5%
Fall 1999-00	1,222	41,251	3,050	45,904	365	48,690	4,637	41,455	3.3%
Fall 2000-01	1,593	43,708	2,705	48,495	377	50,357	4,675	43,725	5.5%
Fall 2001-02	1,614	44,607	2,792	49,594	373	51,501	4,779	44,694	2.2%
Fall 2002-03	1,856	45,346	2,580	51,104	371	53,210	4,807	45,803	2.5%
Fall 2003-04	2,147	46,731	2,430	50,782	347	55,691	4,924	46,370	1.2%
Fall 2004-05	2,349	47,909	2,359	52,619	363	57,013	5,071	47,784	3.0%
Fall 2005-06	2,367	\$49,207	2,341	\$54,716	391	\$59,433	5,099	\$49,408	3.4%

Note: Temporary employees are not included.

Full-time faculty with contracts less than 2 terms are not included.

\* 2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 Semesters or nine months. This period is the nationally recognized basis for comparison. The federal standard factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries. The number of days per term included in a contract may vary among the colleges.

Source: Fall 1989-90 through Fall 2005-06 Annual Personnel Reports

Table 16  
**Average Salary of Full-Time Instructional Personnel**  
 By Semesters Employed  
 Fall 1989-90 through Fall 2005-06

	2.0 Semesters		2.5 Semesters		3.0 Semesters		2.0 Semester Equivalent*		% Change
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	
Fall 1989-90	1,178	29,816	2,575	35,492	746	37,517	4,499	31,364	6.0%
Fall 1990-91	977	32,077	2,910	36,665	709	37,892	4,596	32,706	4.3%
Fall 1991-92	948	32,572	3,257	36,944	416	38,035	4,621	33,155	1.4%
Fall 1992-93	1,072	33,423	3,269	38,168	242	39,484	4,583	34,274	3.4%
Fall 1993-94	1,254	34,809	3,148	40,095	283	40,651	4,685	35,818	4.5%
Fall 1994-95	1,251	35,642	3,174	40,738	312	41,468	4,737	36,462	1.8%
Fall 1995-96	1,131	35,848	3,243	40,932	306	41,554	4,680	36,671	0.6%
Fall 1996-97	1,045	37,981	3,042	42,617	472	42,994	4,559	38,199	4.2%
Fall 1997-98	1,071	38,314	2,995	44,025	504	43,655	4,570	39,148	2.5%
Fall 1998-99	1,190	40,060	2,838	44,795	558	45,388	4,586	40,114	2.5%
Fall 1999-00	1,222	41,251	3,050	45,904	365	48,690	4,637	41,455	3.3%
Fall 2000-01	1,593	43,708	2,705	48,495	377	50,357	4,675	43,725	5.5%
Fall 2001-02	1,614	44,607	2,792	49,594	373	51,501	4,779	44,694	2.2%
Fall 2002-03	1,856	45,346	2,580	51,104	371	53,210	4,807	45,803	2.5%
Fall 2003-04	2,147	46,731	2,430	50,782	347	55,691	4,924	46,370	1.2%
Fall 2004-05	2,349	47,909	2,359	52,619	363	57,013	5,071	47,784	3.0%
Fall 2005-06	2,367	\$49,207	2,341	\$54,716	391	\$59,433	5,099	\$49,408	3.4%

Note: Temporary employees are not included.

Full-time faculty with contracts less than 2 terms are not included.

\* 2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 Semesters or nine months. This period is the nationally recognized basis for comparison. The federal standard factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries. The number of days per term included in a contract may vary among the colleges.

Source: Fall 1989-90 through Fall 2005-06 Annual Personnel Reports

# FLORIDA COMMUNITY COLLEGE SYSTEM - The Fact Book

## Table 17

### Average Salary of Full-Time Instructional Personnel College by Semesters Employed Fall 2005-06

College	2.0 Semesters		2.5 Semesters		3.0 Semesters		2.0 Semesters* Equivalent		% Change
	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	
Brevard	26	\$46,442	160	\$49,113	7	\$59,005	193	\$45,022	0.3%
Broward	313	\$55,735	4	\$60,976	6	\$71,355	323	\$55,781	7.5%
Central Florida	108	\$45,175	0	0	0	0	108	\$45,175	1.9%
Chipola	0	0	56	\$45,519	0	0	56	\$41,381	3.3%
Daytona Beach	0	0	212	\$56,704	25	\$74,816	237	\$52,569	3.0%
Edison	108	\$51,748	0	0	1	\$75,000	109	\$51,836	(0.5%)
FCC Jacksonville	375	\$44,626	0	0	0	0	375	\$44,626	(1.2%)
Florida Keys	15	\$40,633	0	0	5	\$55,696	20	\$41,867	9.3%
Gulf Coast	85	\$48,658	0	0	32	\$61,707	117	\$49,158	4.7%
Hillsborough	252	\$48,867	0	0	0	0	252	\$48,867	3.7%
Indian River	0	0	148	\$66,024	22	\$67,304	170	\$59,381	2.8%
Lake City	34	\$43,102	8	\$47,212	13	\$49,969	55	\$42,551	6.1%
Lake-Sumter	55	\$42,887	0	0	0	0	55	\$42,887	3.2%
Manatee	121	\$48,011	1	\$55,123	4	\$73,873	126	\$48,422	2.4%
Miami Dade	0	0	714	\$60,298	0	0	714	\$54,817	5.6%
North Florida	25	\$42,045	3	\$51,893	8	\$38,503	36	\$40,130	0.4%
Okaloosa-Walton	84	\$50,096	0	0	5	\$67,789	89	\$50,398	5.4%
Palm Beach	229	\$49,574	0	0	2	\$51,086	231	\$49,506	3.6%
Pasco-Hernando	85	\$46,925	0	0	13	\$40,058	98	\$45,048	0.8%
Pensacola	191	\$44,070	0	0	38	\$57,328	229	\$44,540	(0.8%)
Polk	1	\$44,398	103	\$45,650	12	\$58,842	116	\$42,212	1.9%
St. Johns River	3	\$42,936	72	\$46,535	13	\$45,393	88	\$41,563	(2.2%)
St. Petersburg	57	\$59,255	213	\$58,294	43	\$68,401	313	\$54,543	8.3%
Santa Fe	0	0	252	\$47,423	17	\$49,366	269	\$42,940	0.2%
Seminole	27	\$44,627	59	\$46,830	103	\$58,406	189	\$45,708	3.5%
South Florida	2	\$41,069	40	\$47,573	21	\$56,056	63	\$44,051	3.7%
Tallahassee	170	\$58,991	0	0	0	0	170	\$58,991	2.7%
Valencia	1	\$41,883	296	\$50,403	1	\$54,991	298	\$45,805	3.9%
<b>System Total</b>	<b>2,367</b>	<b>\$49,207</b>	<b>2,341</b>	<b>\$54,716</b>	<b>391</b>	<b>\$59,433</b>	<b>5,099</b>	<b>\$49,408</b>	<b>3.4%</b>

Source: 2005-06 Annual Personnel Reports

Note: Temporary employees are not included.

Full-time faculty with contracts less than 2 terms are not included. \*2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 semesters or nine months. This period is the nationally recognized basis for comparison. The federal standard factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries. The number of days per term included in a contract may vary among the colleges.

Several community colleges were involved with union negotiations at the time the data was reported; therefore the posted amounts could differ once negotiations are completed.

# FLORIDA COMMUNITY COLLEGE SYSTEM - The Fact Book

## Table 18

### Average Converted Salary of Full-Time Instructional Personnel Headcount and Salary by College and Faculty Degree Fall 2005-06

	Doctorate		Masters + 30		Masters		Bachelors		Associate		Less Than Associate		Other		Total
	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number
<b>Brevard</b>	41	\$48,053	32	\$45,825	100	\$43,800	12	\$43,854	4	\$43,624	0	0	2	\$39,130	191
<b>Broward</b>	90	\$62,013	56	\$57,902	154	\$51,901	18	\$51,370	3	\$54,020	2	\$57,004	0	0	323
<b>Central Florida</b>	22	\$47,416	19	\$52,434	54	\$44,236	5	\$28,556	3	\$39,479	4	\$39,001	0	0	107
<b>Chipola</b>	13	\$44,864	10	\$43,983	22	\$41,057	3	\$31,246	3	\$37,022	3	\$34,982	2	\$40,621	56
<b>Daytona Beach</b>	57	\$58,020	0	0	151	\$51,110	17	\$48,797	10	\$51,685	2	\$43,773	0	0	237
<b>Edison</b>	37	\$56,827	5	\$55,292	59	\$48,037	4	\$60,157	0	0	0	0	0	0	105
<b>FCC Jacksonville</b>	69	\$50,914	44	\$56,540	208	\$41,735	36	\$37,548	7	\$35,877	1	\$42,136	10	\$40,810	375
<b>Florida Keys</b>	4	\$36,877	3	\$48,570	8	\$43,255	0	0	2	\$44,413	0	0	0	0	17
<b>Gulf Coast</b>	21	\$51,807	15	\$49,161	53	\$50,534	10	\$44,796	5	\$45,065	0	0	0	0	104
<b>Hillsborough</b>	67	\$55,848	42	\$51,098	132	\$44,693	6	\$55,144	5	\$39,227	0	0	0	0	252
<b>Indian River</b>	39	\$68,262	1	\$63,582	103	\$58,289	15	\$51,993	9	\$46,536	2	\$46,432	1	\$73,545	170
<b>Lake City</b>	11	\$48,088	5	\$50,799	24	\$41,021	8	\$38,648	3	\$34,909	0	0	4	\$39,735	55
<b>Lake-Sumter</b>	11	\$45,776	8	\$48,113	32	\$41,023	4	\$39,404	0	0	0	0	0	0	55
<b>Manatee</b>	32	\$54,271	7	\$56,158	82	\$45,781	5	\$43,475	0	0	0	0	0	0	126
<b>Miami Dade</b>	172	\$62,566	0	0	493	\$52,717	33	\$50,546	10	\$45,972	6	\$43,429	0	0	714
<b>North Florida</b>	5	\$49,672	2	\$40,462	18	\$39,862	4	\$34,776	3	\$37,103	0	0	1	\$22,493	33
<b>Okaloosa-Walton</b>	32	\$52,422	13	\$50,842	42	\$49,075	2	\$42,906	0	0	0	0	0	0	89
<b>Palm Beach</b>	53	\$53,317	10	\$59,605	150	\$48,373	12	\$41,441	5	\$43,630	0	0	1	\$42,669	231
<b>Pasco-Hernando</b>	22	\$56,655	25	\$50,244	36	\$38,050	10	\$33,999	4	\$40,900	0	0	1	\$38,800	98
<b>Pensacola</b>	51	\$51,334	41	\$45,388	108	\$42,616	22	\$36,300	6	\$44,818	0	0	0	0	228
<b>Polk</b>	22	\$45,091	14	\$45,506	66	\$41,483	11	\$36,347	2	\$42,271	0	0	0	0	115
<b>St. Johns River</b>	19	\$42,462	10	\$50,031	56	\$40,074	3	\$35,436	0	0	0	0	0	0	88
<b>St. Petersburg</b>	92	\$60,176	101	\$55,513	106	\$49,694	12	\$47,975	2	\$42,849	0	0	0	0	313
<b>Santa Fe</b>	60	\$46,325	6	\$46,342	159	\$42,406	24	\$39,910	10	\$39,117	4	\$46,578	0	0	263
<b>Seminole</b>	28	\$52,037	36	\$50,904	92	\$43,504	23	\$40,244	8	\$40,881	2	\$47,086	0	0	189
<b>South Florida</b>	13	\$48,391	4	\$43,929	28	\$44,399	7	\$39,868	6	\$44,647	5	\$36,053	0	0	63
<b>Tallahassee</b>	46	\$63,566	0	0	113	\$57,724	11	\$52,863	0	0	0	0	0	0	170
<b>Valencia</b>	75	\$48,486	61	\$48,224	150	\$43,709	8	\$41,238	2	\$45,488	0	0	2	\$47,269	298
<b>System Total</b>	1,204	\$55,355	570	\$51,686	2,799	\$47,585	325	\$43,190	112	\$43,186	31	\$42,543	24	\$41,608	<b>5,065</b>

Source: 2005-06 Annual Personnel Reports

Note: Temporary employees are not included.

Full-Time faculty with contracts less than 2 terms are not included.

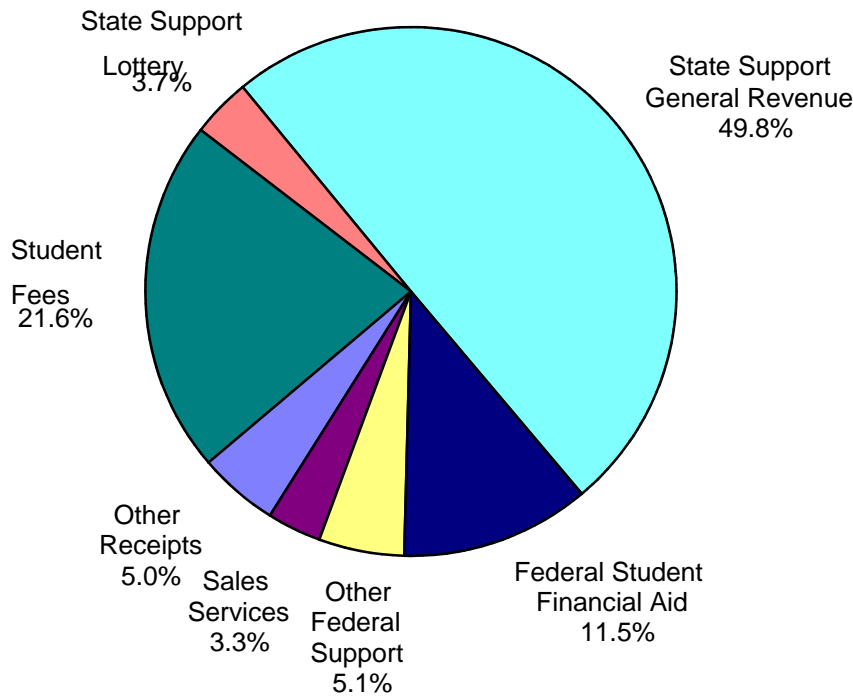
Several community colleges were involved with union negotiations at the time the data was reported; therefore the posted amounts could differ once negotiations are completed.

# FINANCIAL INFORMATION

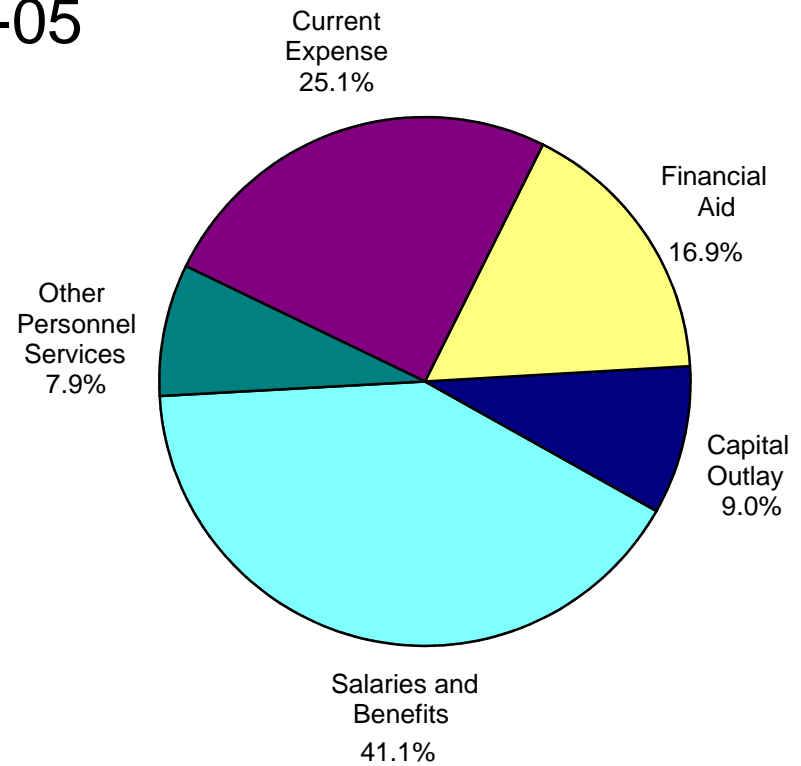
Figure Q

# Revenues and Expenditures

## All Funds 2004-05



### REVENUES



### EXPENDITURES

Note: Due to rounding, percentages may not add to 100%.  
 "Other Receipts" includes support from local government, private grants, interest earnings, other income, and non-revenue receipts.

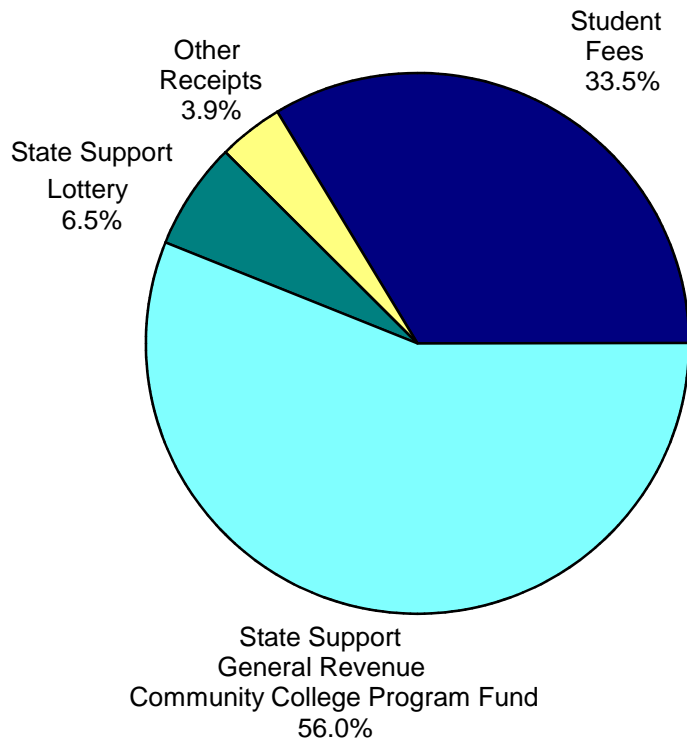
Source: 2004-05 Annual Financial Report, Schedule 1, as of 11/17/05

Figure R

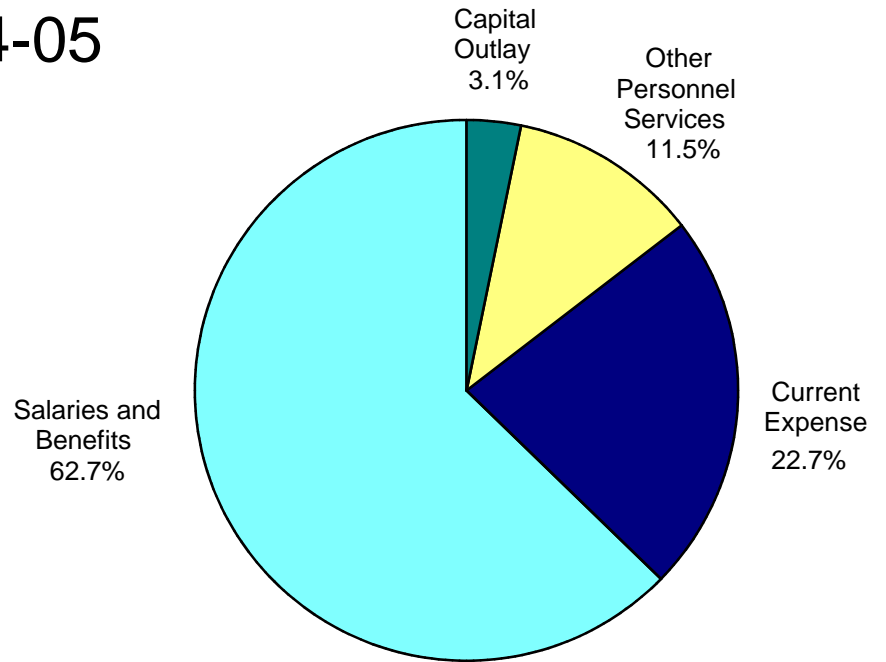
# Revenues and Expenditures

## Unrestricted Current Fund

### 2004-05



## REVENUES



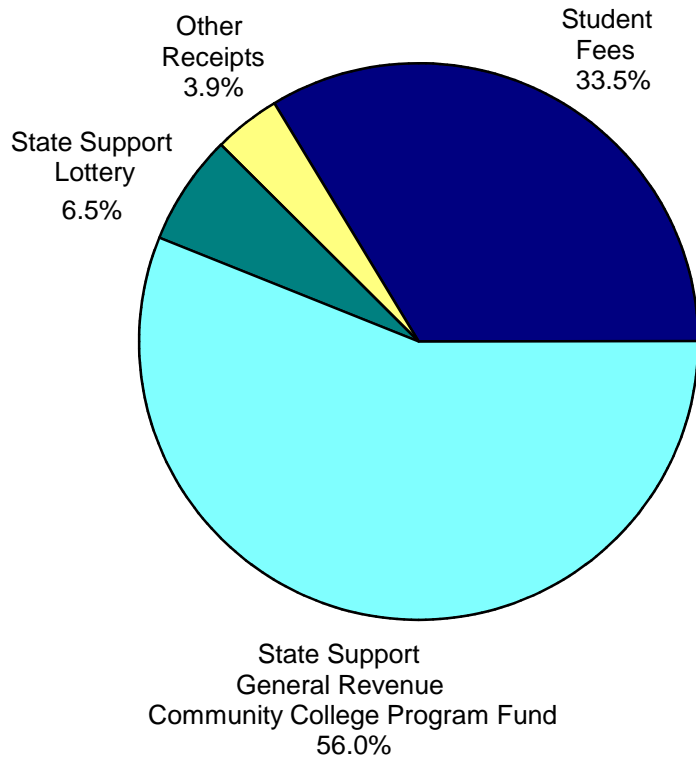
## EXPENDITURES

Note: Due to rounding, percentages may not add to 100%.  
 "Other Receipts" includes support from local government, private grants,  
 interest earnings, other income, and non-revenue receipts.

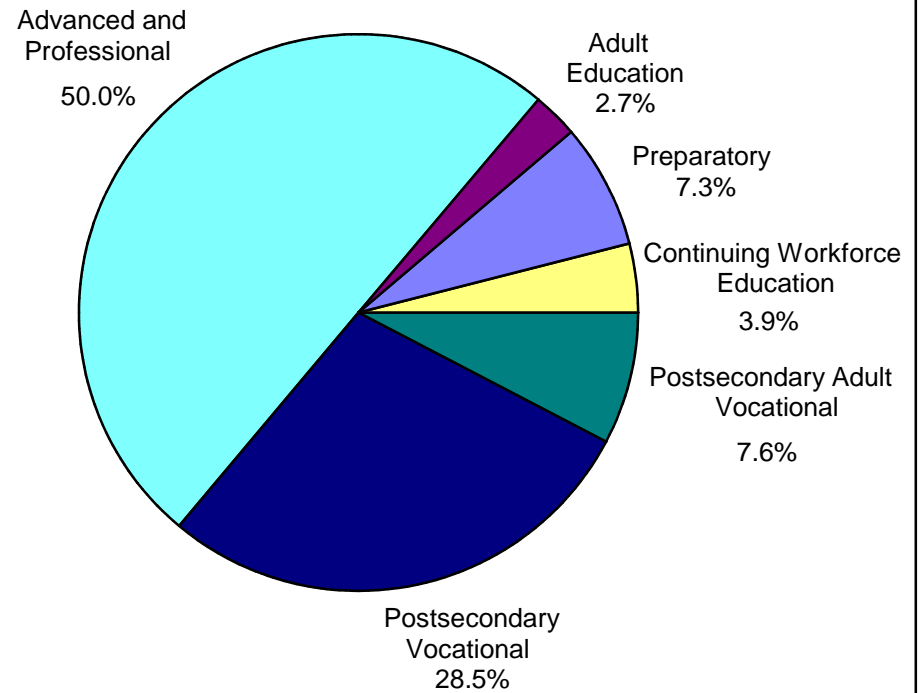
Source: 2004-05 Annual Financial Report, Schedule 1, as of 11/17/05

Figure S

# Revenues and Expenditures by Program Area Unrestricted Current Fund 2004-05



## REVENUES



## EXPENDITURES BY PROGRAM AREA

Note: Due to rounding, percentages may not add to 100%.  
"Other Receipts" includes support from local government, private grants, interest earnings, other income, and non-revenue receipts.

Source: 2004-05 Annual Financial Report, Schedule 1, as of 11/17/05

Table 19  
**Operating Budget - Funding History**  
 FTE, Revenue and Estimated Retirement Savings  
 1983-84 through 2005-06

Reporting Year	FTE Enrollment	Revenue			Total Educ. & Gen. Budget	Estimated Cumulative Savings in State Retirement
		General Revenue	Lottery Funds	Student Fees		
1983-84	172,525	\$319,437,731	\$0	\$90,371,122	\$409,808,853	
1984-85	163,757	333,425,677	0	92,025,413	425,451,090	
1985-86	165,317	352,196,712	0	95,287,469	447,484,181	
1986-87	172,483	387,680,663	0	105,011,496	492,692,159	
1987-88	181,337	419,018,877	9,717,673	115,634,382	544,370,932	
1988-89	196,172	454,990,202	30,742,453	126,505,037	612,237,692	
1989-90	213,302	477,298,615	65,726,945	137,540,945	680,566,505	
1990-91	229,102	479,784,457	76,675,670	154,905,288	711,365,415	
1991-92	245,394	429,000,583	124,365,000	190,638,447	744,004,030	
1992-93	249,910	437,548,915	121,650,000	209,990,482	769,189,397	
1993-94	248,175	472,487,840	123,851,436	218,101,730	814,441,006	
1994-95	247,344	497,585,018	128,610,600	216,525,718	842,721,336	
1995-96	244,175	528,909,660	115,890,000	213,174,542	857,974,202	
1996-97	238,348	571,970,403	118,515,000	221,485,185	911,970,588	
1997-98	236,256	627,878,320	109,229,349	238,551,830	975,659,499	
1998-99	234,962	667,289,533	98,900,000	261,470,166	1,027,659,699	\$4,397,600
1999-00	235,527	703,670,132	95,170,000	286,431,581 *	1,085,271,713	40,410,578
2000-01	244,558	740,145,123	102,200,000	319,857,597 *	1,162,202,720	45,907,578
2001-02	267,486	725,413,288	94,687,500	364,878,829 *	1,184,979,617	57,036,578
2002-03	285,128	791,417,527	92,900,000	389,155,444	1,273,472,971	68,589,285
2003-04	297,795	791,227,338	93,900,000	435,919,191	1,321,046,529	57,689,285
2004-05	294,818	849,199,957	98,900,000	456,866,945	1,404,966,902	57,689,285
2005-06	292,466	\$890,185,022	\$99,925,000	\$469,849,421	\$1,459,959,443	\$54,529,666

Note: (1) 1983-84 through 2004-05 represents actual data.  
 (2) 2005-06 represents estimated data based on Legislative Appropriations and estimated student fee revenues.  
 (3) Total General Revenue and Lottery Funds are composed of Community College Program Fund (CCPF) amounts and other funding categoricals.  
 (4) The 2000 Legislative Session changed the way College Preparatory was calculated. The FTE Enrollments for reporting year 1991-92 through 2005-06 have been updated to reflect the change.  
 (5) FTE does not include Life Long Learning.  
 (6) FTE calculated on a 30-credit hour basis.

\* Data correction as a result of including technology fees as if they were tuition.

Source: 1983-84 through 1990-91 FA4 Form, 1991-92 through 2005-06 Student Data Base, 1983-84 through 2004-05 Annual Financial Reports, and 2005 General Appropriations Act

Table 20  
**Annual Cost Analysis**  
 Expenditures by College and Function  
 2004-05

College	Instructional Costs				Support Costs		Non-Instructional Costs	Total Costs
	Direct Instruction	Academic Support	Student Services	Total Instructional Costs	Institutional Support	Plant Op. & Maintenance		
Brevard	\$25,085,702	\$5,754,384	\$3,889,149	\$34,729,235	\$8,771,550	\$9,757,054	\$337,117	\$53,594,957
Broward	49,999,795	12,961,713	11,074,231	74,035,739	19,368,733	15,407,575	1,144,969	109,957,017
Central Florida	10,868,971	2,657,418	2,020,207	15,546,596	6,563,315	4,252,124	694,714	27,056,748
Chipola	5,146,815	466,904	887,985	6,501,704	2,369,577	1,698,075	665,553	11,234,909
Daytona Beach	24,611,622	6,157,430	6,054,375	36,823,427	11,227,842	8,782,792	8,125,688	64,959,749
Edison	15,068,771	4,223,065	3,064,716	22,356,552	8,667,290	5,476,768	341,943	36,842,553
FCC Jacksonville	48,412,778	18,714,999	9,805,136	76,932,913	21,062,467	13,585,119	3,487,292	115,067,791
Florida Keys	2,546,100	1,091,395	594,184	4,231,679	1,879,242	1,141,974	54,307	7,307,202
Gulf Coast	12,666,817	1,712,155	1,653,593	16,032,565	4,688,698	3,314,743	933,443	24,969,449
Hillsborough	34,914,455	5,949,626	6,589,430	47,453,511	15,085,102	10,448,918	393,422	73,380,953
Indian River	27,974,160	6,909,098	3,760,218	38,643,476	6,599,177	8,482,479	1,877,668	55,602,800
Lake City	6,480,416	1,571,371	1,258,036	9,309,823	3,211,087	2,023,752	365,070	14,909,732
Lake-Sumter	4,908,106	1,626,717	889,442	7,424,265	3,293,328	1,545,842	565,469	12,828,904
Manatee	14,785,872	1,868,663	2,918,530	19,573,065	7,480,854	4,648,648	0	31,702,567
Miami Dade	114,364,463	29,035,758	17,509,742	160,909,963	51,582,782	30,762,559	5,623,635	248,878,939
North Florida	2,833,899	615,565	465,425	3,914,888	1,588,895	954,739	872,543	7,331,065
Okaloosa-Walton	10,763,558	2,817,015	1,302,666	14,883,239	4,384,320	3,725,407	622,210	23,615,175
Palm Beach	38,304,826	13,127,251	10,671,507	62,103,584	8,955,268	10,909,362	1,521,475	83,489,689
Pasco-Hernando	9,101,342	3,414,383	2,535,096	15,050,821	4,393,056	2,831,505	1,172,068	23,447,450
Pensacola	20,834,090	3,530,705	4,055,362	28,420,157	9,540,945	7,607,720	2,985,358	48,554,181
Polk	11,203,786	2,441,441	1,431,642	15,076,868	5,762,784	2,839,925	522,187	24,201,765
St. Johns River	7,820,668	2,031,857	1,297,205	11,149,730	3,847,594	3,951,157	352,533	19,301,013
St. Petersburg	39,481,720	13,394,838	7,704,752	60,581,310	12,068,503	12,219,763	3,783,015	88,652,591
Santa Fe	27,333,469	5,540,120	5,182,674	38,056,263	10,938,550	7,073,058	696,244	56,764,115
Seminole	24,661,450	5,078,745	5,296,152	35,036,347	9,485,393	5,455,547	319,732	50,297,019
South Florida	6,163,607	2,067,697	1,758,852	9,990,156	3,432,063	2,787,279	385,307	16,594,805
Tallahassee	22,327,041	4,425,177	3,098,684	29,850,902	11,377,613	6,786,899	747,228	48,762,642
Valencia	53,730,246	6,502,745	10,220,288	70,453,280	17,268,220	12,007,139	2,852,178	102,580,817
<b>System</b>	<b>\$672,394,544</b>	<b>\$165,688,234</b>	<b>\$126,989,281</b>	<b>\$965,072,059</b>	<b>\$274,894,247</b>	<b>\$200,477,922</b>	<b>\$41,442,368</b>	<b>\$1,481,886,596</b>

Source: 2004-05 Cost Analysis Reports

Table 21  
**Annual Cost Analysis**  
 Percentage by College and Function  
 2004-05

College	Instructional Costs			Total Instructional Costs	Support Costs		Non-Instructional Costs	Total Costs
	Direct Instruction	Academic Support	Student Services		Institutional Support	Plant Op. & Maintenance		
Brevard	46.81%	10.74%	7.26%	64.80%	16.37%	18.21%	0.63%	100.00%
Broward	45.47%	11.79%	10.07%	67.33%	17.61%	14.01%	1.04%	100.00%
Central Florida	40.17%	9.82%	7.47%	57.46%	24.26%	15.72%	2.57%	100.00%
Chipola	45.81%	4.16%	7.90%	57.87%	21.09%	15.11%	5.92%	100.00%
Daytona Beach	37.89%	9.48%	9.32%	56.69%	17.28%	13.52%	12.51%	100.00%
Edison	40.90%	11.46%	8.32%	60.68%	23.53%	14.87%	0.93%	100.00%
FCC Jacksonville	42.07%	16.26%	8.52%	66.86%	18.30%	11.81%	3.03%	100.00%
Florida Keys	34.84%	14.94%	8.13%	57.91%	25.72%	15.63%	0.74%	100.00%
Gulf Coast	50.73%	6.86%	6.62%	64.21%	18.78%	13.28%	3.74%	100.00%
Hillsborough	47.58%	8.11%	8.98%	64.67%	20.56%	14.24%	0.54%	100.00%
Indian River	50.31%	12.43%	6.76%	69.50%	11.87%	15.26%	3.38%	100.00%
Lake City	43.46%	10.54%	8.44%	62.44%	21.54%	13.57%	2.45%	100.00%
Lake-Sumter	38.26%	12.68%	6.93%	57.87%	25.67%	12.05%	4.41%	100.00%
Manatee	46.64%	5.89%	9.21%	61.74%	23.60%	14.66%	0.00%	100.00%
Miami Dade	45.95%	11.67%	7.04%	64.65%	20.73%	12.36%	2.26%	100.00%
North Florida	38.66%	8.40%	6.35%	53.40%	21.67%	13.02%	11.90%	100.00%
Okaloosa-Walton	45.58%	11.93%	5.52%	63.02%	18.57%	15.78%	2.63%	100.00%
Palm Beach	45.88%	15.72%	12.78%	74.38%	10.73%	13.07%	1.82%	100.00%
Pasco-Hernando	38.82%	14.56%	10.81%	64.19%	18.74%	12.08%	5.00%	100.00%
Pensacola	42.91%	7.27%	8.35%	58.53%	19.65%	15.67%	6.15%	100.00%
Polk	46.29%	10.09%	5.92%	62.30%	23.81%	11.73%	2.16%	100.00%
St. Johns River	40.52%	10.53%	6.72%	57.77%	19.93%	20.47%	1.83%	100.00%
St. Petersburg	44.54%	15.11%	8.69%	68.34%	13.61%	13.78%	4.27%	100.00%
Santa Fe	48.15%	9.76%	9.13%	67.04%	19.27%	12.46%	1.23%	100.00%
Seminole	49.03%	10.10%	10.53%	69.66%	18.86%	10.85%	0.64%	100.00%
South Florida	37.14%	12.46%	10.60%	60.20%	20.68%	16.80%	2.32%	100.00%
Tallahassee	45.79%	9.07%	6.35%	61.22%	23.33%	13.92%	1.53%	100.00%
Valencia	52.38%	6.34%	9.96%	68.68%	16.83%	11.71%	2.78%	100.00%
System	45.37%	11.18%	8.57%	65.12%	18.55%	13.53%	2.80%	100.00%

Source: 2004-05 Cost Analysis Reports

Table 22  
**Annual Cost Analysis**  
 Expenditures by College and Category  
 2004-05

Colleges	Personnel Costs			Expenses	Equipment	Grand Total
	Full-Time	Part-Time	Total			
Brevard	\$31,425,471	\$7,010,966	\$38,436,436	\$13,277,323	\$1,881,197	\$53,594,957
Broward	73,235,623	12,883,617	86,119,240	19,451,922	4,385,855	109,957,017
Central Florida	15,654,051	4,332,951	19,987,002	6,644,882	424,864	27,056,748
Chipola	8,200,069	666,082	8,866,151	2,328,123	40,635	11,234,909
Daytona Beach	40,516,432	5,628,585	46,145,017	18,402,501	412,232	64,959,749
Edison	19,748,221	4,163,049	23,911,270	11,621,370	1,309,913	36,842,553
FCC Jacksonville	74,472,633	12,126,888	86,599,521	25,613,163	2,855,106	115,067,791
Florida Keys	4,966,632	408,938	5,375,570	1,880,015	51,617	7,307,202
Gulf Coast	16,005,263	2,076,458	18,081,721	5,743,404	1,144,324	24,969,449
Hillsborough	42,736,065	7,987,209	50,723,274	22,435,245	222,434	73,380,953
Indian River	34,275,079	7,005,246	41,280,325	13,426,573	895,902	55,602,800
Lake City	10,006,642	1,480,272	11,486,914	3,315,999	106,819	14,909,732
Lake-Sumter	8,501,878	976,633	9,478,511	3,207,011	143,382	12,828,904
Manatee	18,900,307	3,719,824	22,620,131	8,710,711	371,726	31,702,567
Miami Dade	150,171,203	41,814,174	191,985,377	49,492,742	7,400,820	248,878,939
North Florida	4,601,037	644,291	5,245,328	1,854,402	231,335	7,331,065
Okaloosa-Walton	15,023,981	2,540,029	17,564,010	5,104,901	946,263	23,615,175
Palm Beach	47,846,427	12,788,472	60,634,899	19,771,608	3,083,182	83,489,689
Pasco-Hernando	14,938,664	1,824,886	16,763,550	6,057,779	626,121	23,447,450
Pensacola	32,062,984	5,311,017	37,374,001	10,693,486	486,693	48,554,181
Polk	15,019,520	2,055,102	17,074,622	6,460,641	666,502	24,201,765
St. Johns River	13,117,103	1,287,979	14,405,082	4,398,086	497,844	19,301,013
St. Petersburg	55,995,378	10,157,141	66,152,519	20,345,283	2,154,789	88,652,591
Santa Fe	40,091,572	5,111,533	45,203,105	9,545,937	2,015,073	56,764,115
Seminole	30,254,851	8,045,148	38,299,999	11,373,541	623,479	50,297,019
South Florida	10,976,784	1,308,229	12,285,013	4,204,483	105,308	16,594,805
Tallahassee	30,030,686	6,901,691	36,932,377	8,357,377	3,472,888	48,762,642
Valencia	62,719,219	12,926,004	75,645,223	25,759,823	1,175,771	102,580,817
<b>Total</b>	<b>\$921,493,776</b>	<b>\$183,182,413</b>	<b>\$1,104,676,189</b>	<b>\$339,478,333</b>	<b>\$37,732,075</b>	<b>\$1,481,886,596</b>
% of Grand Total	62.18%	12.36%	74.55%	22.91%	2.55%	100.00%

Source: 2004-05 Cost Analysis Reports

Table 23 Cost Analysis Summary 2004-05						
FTE Based on 30 Credit Hours						
Systemwide Totals	Advanced & Professional	Postsecondary Vocational	College Prep	EAP*	Postsecondary Adult Vocational	Apprenticeship
<b>2004-05 Actual FTE</b>	165,404	54,759	27,229	1,866	11,343	7,765
Direct Instructional Cost	\$336,480,243	\$191,450,360	\$45,888,556	\$2,778,559	\$45,631,504	\$5,316,768
Support Costs	422,521,914	146,947,537	72,506,446	4,873,828	30,007,517	19,168,303
<b>Total Costs</b>	<b>\$759,002,156</b>	<b>\$338,397,897</b>	<b>\$118,395,002</b>	<b>\$7,652,387</b>	<b>\$75,639,021</b>	<b>\$24,485,072</b>
<b>Cost Per FTE:</b>						
Direct Instructional Cost	\$2,034	\$3,496	\$1,685	\$1,489	\$4,023	\$685
Support Costs	2,554	2,684	2,663	2,611	2,645	2,468
<b>Total</b>	<b>\$4,589</b>	<b>\$6,180</b>	<b>\$4,348</b>	<b>\$4,100</b>	<b>\$6,668</b>	<b>\$3,153</b>
<b>Fund Source:</b>						
General Revenue - CCPF	\$402,068,542	\$220,399,275	\$54,088,670	\$4,707,068	\$54,175,282	\$20,720,883
Lottery	55,001,195	18,397,220	8,844,998	576,738	4,172,939	2,667,725
Matriculation & Tuition Fees	272,165,932	90,538,387	50,538,980	2,016,169	15,796,365	0
Other Revenues	29,766,488	9,063,016	4,922,355	352,412	1,494,435	1,096,464
<b>Total</b>	<b>\$759,002,156</b>	<b>\$338,397,897</b>	<b>\$118,395,002</b>	<b>\$7,652,387</b>	<b>\$75,639,021</b>	<b>\$24,485,072</b>
<b>Fund Source Per FTE:</b>						
General Revenue - CCPF	\$2,431	\$4,025	\$1,986	\$2,522	\$4,776	\$2,668
Lottery	333	336	325	309	368	344
Matriculation & Tuition Fees	1,645	1,653	1,856	1,080	1,393	0
Other Revenues	180	166	181	189	132	141
<b>Total</b>	<b>\$4,589</b>	<b>\$6,180</b>	<b>\$4,348</b>	<b>\$4,100</b>	<b>\$6,668</b>	<b>\$3,153</b>
Note:	Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected. Continuing Workforce Education was formerly Supplemental Vocational. Totals have been rounded to nearest dollar.					
	* EAP = English for Academic Purposes. EAP was formerly known as ESL (English as a Second Language).					
Source:	2004-05 Cost Analysis Reports					

Table 23  
**Cost Analysis Summary**  
 2004-05

**FTE Based on 30 Credit Hours (Continued)**

<b>Systemwide Totals</b>	<b>Vocational Preparatory</b>	<b>Continuing Workforce Education</b>	<b>Adult Basic</b>	<b>Adult Secondary</b>	<b>Adult GED</b>	<b>Adults with Disabilities</b>	<b>Total Instructional</b>	<b>Non-Instructional</b>	<b>Total</b>
<b>2004-05 Actual FTE</b>	2,964	5,728	12,030	2,379	2,755	594	294,817		
Direct Instructional Cost	\$619,572	\$26,161,136	\$10,862,834	\$4,733,463	\$2,089,401	\$382,148	\$672,394,544	\$0	\$672,394,544
Support Costs	7,253,432	17,578,503	32,024,684	6,397,255	7,237,922	1,532,340	768,049,681	11,913,153	779,962,835
<b>Total Costs</b>	<b>\$7,873,004</b>	<b>\$43,739,639</b>	<b>\$42,887,518</b>	<b>\$11,130,718</b>	<b>\$9,327,323</b>	<b>\$1,914,488</b>	<b>\$1,440,444,226</b>	<b>\$11,913,153</b>	<b>\$1,452,357,379</b>
<b>Cost Per FTE:</b>									
Direct Instructional Cost	\$209	\$4,567	\$903	\$1,990	\$758	\$643	\$2,281		
Support Costs	2,447	3,069	2,662	2,689	2,627	2,580	2,605		
<b>Total</b>	<b>\$2,656</b>	<b>\$7,636</b>	<b>\$3,565</b>	<b>\$4,679</b>	<b>\$3,385</b>	<b>\$3,223</b>	<b>\$4,886</b>		
<b>Fund Source:</b>									
General Revenue - CCPF	\$6,424,704	\$17,369,430	\$37,398,229	\$10,033,876	\$8,140,598	\$1,760,246	\$837,286,804	\$11,913,153	\$849,199,957
Lottery	890,920	1,930,119	4,334,675	885,508	976,402	221,561	98,900,000	0	98,900,000
Matriculation & Tuition Fees	11,615	23,425,322	0	67,251	0	0	454,560,019	0	454,560,019
Other Revenues	545,764	1,014,768	1,154,614	144,083	210,323	(67,319)	49,697,403	0	49,697,403
<b>Total</b>	<b>\$7,873,004</b>	<b>\$43,739,639</b>	<b>\$42,887,518</b>	<b>\$11,130,718</b>	<b>\$9,327,323</b>	<b>\$1,914,488</b>	<b>\$1,440,444,225</b>	<b>\$11,913,153</b>	<b>\$1,452,357,379</b>
<b>Fund Source Per FTE:</b>									
General Revenue - CCPF	\$2,168	\$3,032	\$3,109	\$4,218	\$2,955	\$2,963	\$2,840		
Lottery	301	337	360	372	354	373	335		
Matriculation & Tuition Fees	4	4,090	0	28	0	0	1,542		
Other Revenues	184	177	96	61	76	(113)	169		
<b>Total</b>	<b>\$2,656</b>	<b>\$7,636</b>	<b>\$3,565</b>	<b>\$4,679</b>	<b>\$3,385</b>	<b>\$3,223</b>	<b>\$4,886</b>		

Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected.  
 Continuing Workforce Education was formerly Supplemental Vocational.  
 Totals have been rounded to nearest dollar.

Source: 2004-05 Cost Analysis Reports

Table 23  
**Cost Analysis Summary**  
 2004-05

<b>Actual Credit Hours</b>						
<b>Systemwide Totals</b>	<b>Advanced &amp; Professional</b>	<b>Postsecondary Vocational</b>	<b>College Prep</b>	<b>EAP*</b>	<b>Postsecondary Adult Vocational</b>	<b>Apprenticeship</b>
<b>2004-05 Actual Credit Hours</b>	4,962,129	1,642,767	816,872	55,990	340,296	232,962
Direct Instructional Cost	\$336,480,243	\$191,450,360	\$45,888,556	\$2,778,559	\$45,631,504	\$5,316,768
Support Costs	422,521,914	146,947,537	72,506,446	4,873,828	30,007,517	19,168,303
<b>Total Costs</b>	<b>\$759,002,156</b>	<b>\$338,397,897</b>	<b>\$118,395,002</b>	<b>\$7,652,387</b>	<b>\$75,639,021</b>	<b>\$24,485,072</b>
<b>Cost Per Credit Hour:</b>						
Direct Instructional Cost	\$67.81	\$116.54	\$56.18	\$49.63	\$134.09	\$22.82
Support Costs	85.15	89.45	88.76	87.05	88.18	82.28
<b>Total</b>	<b>\$152.96</b>	<b>\$205.99</b>	<b>\$144.94</b>	<b>\$136.67</b>	<b>\$222.27</b>	<b>\$105.10</b>
<b>Fund Source:</b>						
General Revenue - CCPF	\$402,068,542	\$220,399,275	\$54,088,670	\$4,707,068	\$54,175,282	\$20,720,883
Lottery	55,001,195	18,397,220	8,844,998	576,738	4,172,939	2,667,725
Matriculation & Tuition Fees	272,165,932	90,538,387	50,538,980	2,016,169	15,796,365	0
Other Revenues	29,766,488	9,063,016	4,922,355	352,412	1,494,435	1,096,464
<b>Total</b>	<b>\$759,002,156</b>	<b>\$338,397,897</b>	<b>\$118,395,002</b>	<b>\$7,652,387</b>	<b>\$75,639,021</b>	<b>\$24,485,072</b>
<b>Fund Source Per Credit Hour:</b>						
General Revenue - CCPF	\$81.03	\$134.16	\$66.21	\$84.07	\$159.20	\$88.95
Lottery	11.08	11.20	10.83	10.30	12.26	11.45
Matriculation & Tuition Fees	54.85	55.11	61.87	36.01	46.42	0.00
Other Revenues	6.00	5.52	6.03	6.29	4.39	4.71
<b>Total</b>	<b>\$152.96</b>	<b>\$205.99</b>	<b>\$144.94</b>	<b>\$136.67</b>	<b>\$222.27</b>	<b>\$105.10</b>
Note:	Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected.					
	Continuing Workforce Education was formerly Supplemental Vocational.					
	Totals have been rounded to nearest dollar.					
	* EAP = English for Academic Purposes. EAP was formerly known as ESL (English as a Second Language).					
Source:	2004-05 Cost Analysis Reports					

Table 23  
**Cost Analysis Summary**  
 2004-05

**Actual Credit Hours (Continued)**

<b>Systemwide Totals</b>	<b>Continuing Vocational Preparatory</b>	<b>Workforce Education</b>	<b>Adult Basic</b>	<b>Adult Secondary</b>	<b>Adult GED</b>	<b>Adults with Disabilities</b>	<b>Total Instructional</b>	<b>Non-Instructional</b>	<b>Total</b>
<b>2004-05 Actual Credit Hours</b>	88,917	171,834	360,894	71,372	82,659	17,820	8,844,515		
Direct Instructional Cost	\$619,572	\$26,161,136	\$10,862,834	\$4,733,463	\$2,089,401	\$382,148	\$672,394,544	\$0	\$672,394,544
Support Costs	7,253,432	17,578,503	32,024,684	6,397,255	7,237,922	1,532,340	768,049,681	11,913,153	779,962,835
<b>Total Costs</b>	<b>\$7,873,004</b>	<b>\$43,739,639</b>	<b>\$42,887,518</b>	<b>\$11,130,718</b>	<b>\$9,327,323</b>	<b>\$1,914,488</b>	<b>\$1,440,444,225</b>	<b>\$11,913,153</b>	<b>\$1,452,357,379</b>
<b>Cost Per Credit Hour:</b>									
Direct Instructional Cost	\$6.97	\$152.25	\$30.10	\$66.32	\$25.28	\$21.44	\$76.02		
Support Costs	81.58	102.30	88.74	89.63	87.56	85.99	86.84		
<b>Total</b>	<b>\$88.54</b>	<b>\$254.55</b>	<b>\$118.84</b>	<b>\$155.95</b>	<b>\$112.84</b>	<b>\$107.43</b>	<b>\$162.86</b>		
<b>Fund Source:</b>									
General Revenue - CCPF	\$6,424,704	\$17,369,430	\$37,398,229	\$10,033,876	\$8,140,598	\$1,760,246	\$837,286,804	\$11,913,153	\$849,199,957
Lottery	890,920	1,930,119	4,334,675	885,508	976,402	221,561	98,900,000	0	98,900,000
Matriculation & Tuition Fees	11,615	23,425,322	0	67,251	0	0	454,560,019	0	454,560,019
Other Revenues	545,764	1,014,768	1,154,614	144,083	210,323	(67,319)	49,697,403	0	49,697,403
<b>Total</b>	<b>\$7,873,004</b>	<b>\$43,739,639</b>	<b>\$42,887,518</b>	<b>\$11,130,718</b>	<b>\$9,327,323</b>	<b>\$1,914,488</b>	<b>\$1,440,444,225</b>	<b>\$11,913,153</b>	<b>\$1,452,357,379</b>
<b>Fund Source Per Credit Hour:</b>									
General Revenue - CCPF	\$72.26	\$101.08	\$103.63	\$140.59	\$98.48	\$98.78	\$94.67		
Lottery	10.02	11.23	12.01	12.41	11.81	12.43	11.18		
Matriculation & Tuition Fees	0.13	136.33	0.00	0.94	0.00	0.00	51.39		
Other Revenues	6.14	5.91	3.20	2.02	2.54	(3.78)	5.62		
<b>Total</b>	<b>\$88.54</b>	<b>\$254.55</b>	<b>\$118.84</b>	<b>\$155.95</b>	<b>\$112.84</b>	<b>\$107.43</b>	<b>\$162.86</b>		

Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected.  
 Continuing Workforce Education was formerly Supplemental Vocational.  
 Totals have been rounded to nearest dollar.

Source: 2004-05 Cost Analysis Reports

Table 24  
**Full Cost Summary Report**  
 Cost Per Credit Hour by Program and College  
 2004-05

Colleges	Advanced & Professional	Postsecondary Vocational	Postsecondary Adult Vocational	Continuing Workforce Education	College/Vocational Prep.	Adult Education	Total
Brevard	\$158	\$214	\$145	\$288	\$161	\$0	\$170
Broward	156	186	207	197	110	0	158
Central Florida	166	218	239	204	158	124	181
Chipola	187	271	272	308	180	0	213
Daytona Beach	160	186	146	438	141	109	148
Edison	155	220	107	335	171	0	171
FCC Jacksonville	171	230	153	487	190	160	187
Florida Keys	257	359	300	391	319	0	298
Gulf Coast	140	225	226	266	130	80	164
Hillsborough	143	169	125	144	138	265	145
Indian River	140	210	156	148	237	123	158
Lake City	170	279	191	176	172	141	193
Lake-Sumter	153	213	0	341	176	0	175
Manatee	145	297	0	275	142	309	160
Miami Dade	149	198	205	218	115	99	152
North Florida	196	246	272	299	146	255	215
Okaloosa-Walton	163	170	207	198	117	110	159
Palm Beach	146	274	206	291	190	0	172
Pasco-Hernando	128	181	189	203	121	99	143
Pensacola	166	216	209	337	193	176	182
Polk	149	208	283	350	153	0	175
St. Johns River	174	188	127	218	132	180	167
St. Petersburg	167	217	333	364	123	0	181
Santa Fe	140	248	169	181	143	117	162
Seminole	142	190	130	419	115	134	148
South Florida	190	279	206	207	178	115	166
Tallahassee	145	219	285	103	163	103	156
Valencia	147	176	307	225	168	0	159
System Average	\$153	\$206	\$175	\$254	\$139	\$122	\$163

Note: Continuing Workforce Education was formerly Supplemental Vocational.

Source: 2004-05 Cost Analysis Reports

Table 25  
**Student Fees for Credit Programs**  
**Resident Students**  
 Colleges by Fee Type  
 Fee Per Credit Hour  
 Fall 2005

<b>College</b>	<b>Tuition</b>	<b>Student Financial Aid Fee</b>	<b>Student Activity Fee</b>	<b>Capital Improvement Fee</b>	<b>Technology Fee</b>	<b>Total</b>	<b>Fees for Academic Year (30 Hours)</b>
Brevard	\$53.08	\$2.55	\$3.82	\$3.00	\$1.80	\$64.25	\$1,927.50
Broward	52.45	2.60	5.00	3.00	0.00	63.05	1,891.50
Central Florida	54.24	2.71	5.42	3.00	0.00	65.37	1,961.10
Chipola	52.49	3.65	4.86	3.00	0.00	64.00	1,920.00
Daytona Beach	53.08	2.74	5.49	3.00	1.80	66.11	1,983.30
Edison	54.88	2.74	5.49	3.00	0.00	66.11	1,983.30
FCC Jacksonville	54.88	2.12	3.80	1.00	0.00	61.80	1,854.00
Florida Keys	53.08	3.84	5.49	3.00	1.80	67.21	2,016.30
Gulf Coast	50.69	2.62	5.25	2.00	1.80	62.36	1,870.80
Hillsborough	54.88	2.74	5.49	3.00	0.00	66.11	1,983.30
Indian River	52.40	2.50	4.50	3.00	0.00	62.40	1,872.00
Lake City	50.69	3.66	3.75	3.00	1.80	62.90	1,887.00
Lake-Sumter	52.49	3.66	5.25	2.00	0.00	63.40	1,902.00
Manatee	54.88	2.74	5.49	3.00	0.00	66.11	1,983.30
Miami Dade	54.00	2.30	4.75	3.00	0.00	64.05	1,921.50
North Florida	51.00	3.30	4.70	3.00	0.00	62.00	1,860.00
Okaloosa-Walton	50.90	2.55	0.00	2.00	0.00	55.45	1,663.50
Palm Beach	52.49	2.62	4.89	3.00	0.00	63.00	1,890.00
Pasco-Hernando	49.86	2.58	5.17	3.00	1.80	62.41	1,872.30
Pensacola	52.49	2.62	5.24	2.00	0.00	62.35	1,870.50
Polk	52.49	2.62	5.25	3.00	0.00	63.36	1,900.80
St. Johns River	54.60	3.82	5.46	3.00	0.00	66.88	2,006.40
St. Petersburg	54.88	2.74	5.49	3.00	0.00	66.11	1,983.30
Santa Fe	52.49	2.61	5.25	3.00	0.00	63.35	1,900.50
Seminole	53.08	2.74	5.49	3.00	1.80	66.11	1,983.30
South Florida	52.49	3.67	5.25	3.00	0.00	64.41	1,932.30
Tallahassee	48.80	2.10	4.10	1.00	0.00	56.00	1,680.00
Valencia	54.88	2.74	5.49	3.00	0.00	66.11	1,983.30
<b>Weighted Mean</b>	<b>\$53.38</b>	<b>\$2.58</b>	<b>\$4.89</b>	<b>\$2.73</b>	<b>\$0.25</b>	<b>\$63.83</b>	<b>\$1,914.85</b>

Source: 2005-06 College Operating Budgets

Table 26  
**Student Fees for Credit Programs**  
**Non-Resident Students**  
 Colleges by Fee Type  
 Fee Per Credit Hour  
 Fall 2005

College	Tuition	Out-of-State Fee	Student Financial Aid Fee	Student Activity Fee	Capital Improvement Fee	Technology Fee	Total	Fees for Academic Year (30 Hours)
Brevard	\$53.08	\$161.10	\$2.46	\$3.82	\$10.14	\$5.40	\$236.00	\$7,080.00
Broward	52.45	157.35	10.45	5.00	3.30	0.00	228.55	6,856.50
Central Florida	54.24	162.73	10.85	5.42	6.00	0.00	239.24	7,177.20
Chipola	52.49	129.00	3.65	4.86	3.00	0.00	193.00	5,790.00
Daytona Beach	53.08	161.10	10.98	5.49	21.96	5.40	258.01	7,740.30
Edison	54.88	164.70	10.98	5.49	21.96	0.00	258.01	7,740.30
FCC Jacksonville	54.88	164.64	8.48	3.80	6.00	0.00	237.80	7,134.00
Florida Keys	53.08	161.10	15.37	5.49	21.96	5.40	262.40	7,872.00
Gulf Coast	50.69	153.94	10.50	5.25	4.00	5.40	229.78	6,893.40
Hillsborough	54.88	164.70	10.98	5.49	5.00	0.00	241.05	7,231.50
Indian River	52.40	156.60	9.50	4.50	10.00	0.00	233.00	6,990.00
Lake City	50.69	153.94	14.70	3.75	6.52	5.40	235.00	7,050.00
Lake-Sumter	52.49	157.54	14.67	5.25	6.00	0.00	235.95	7,078.50
Manatee	54.88	164.70	10.98	5.49	9.00	0.00	245.05	7,351.50
Miami Dade	54.00	145.90	9.50	4.75	5.00	0.00	219.15	6,574.50
North Florida	51.00	153.00	9.30	4.70	3.00	0.00	221.00	6,630.00
Okaloosa-Walton	50.90	152.70	2.55	0.00	2.00	0.00	208.15	6,244.50
Palm Beach	52.49	157.47	10.50	4.89	4.40	0.00	229.75	6,892.50
Pasco-Hernando	49.86	149.58	10.24	5.17	20.48	5.40	240.73	7,221.90
Pensacola	52.49	157.24	10.48	5.24	4.00	0.00	229.45	6,883.50
Polk	52.49	157.54	10.50	5.25	9.00	0.00	234.78	7,043.40
St. Johns River	54.60	163.80	15.28	5.46	12.00	0.00	251.14	7,534.20
St. Petersburg	54.88	164.70	10.98	5.49	5.00	0.00	241.05	7,231.50
Santa Fe	52.49	157.54	10.47	5.25	9.00	0.00	234.75	7,042.50
Seminole	53.08	161.10	10.98	5.49	9.00	5.40	245.05	7,351.50
South Florida	52.49	157.47	14.69	5.25	12.00	0.00	241.90	7,257.00
Tallahassee	48.80	146.40	8.40	4.10	3.30	0.00	211.00	6,330.00
Valencia	54.88	164.70	10.98	5.49	12.00	0.00	248.05	7,441.50
<b>Weighted Mean</b>	<b>\$53.33</b>	<b>\$157.14</b>	<b>\$10.08</b>	<b>\$4.96</b>	<b>\$7.52</b>	<b>\$0.66</b>	<b>\$233.69</b>	<b>\$7,010.84</b>

Note: Due to rounding, weighted mean total may not equal.

Source: 2005-06 College Operating Budgets

Table 27  
**Student Fee Comparison for Credit Programs**  
 Resident and Non-Resident Student Fees by College  
 Fall 2004 and Fall 2005

College	Resident Students			Non-Resident Students		
	Fall 2004	Fall 2005	% Increase	Fall 2004	Fall 2005	% Increase
Brevard	\$1,785	\$1,928	7.98%	\$6,750	\$7,080	4.89%
Broward	1,755	1,892	7.78%	6,541	6,857	4.82%
Central Florida	1,812	1,961	8.21%	6,784	7,177	5.79%
Chipola	1,770	1,920	8.47%	5,430	5,790	6.63%
Daytona Beach	1,825	1,983	8.68%	6,850	7,740	12.99%
Edison	1,833	1,983	8.18%	6,835	7,740	13.25%
FCC Jacksonville	1,764	1,854	5.10%	6,756	7,134	5.60%
Florida Keys	1,850	2,016	9.02%	6,929	7,872	13.61%
Gulf Coast	1,755	1,871	6.60%	6,541	6,893	5.38%
Hillsborough	1,833	1,983	8.18%	6,835	7,232	5.81%
Indian River	1,740	1,872	7.59%	6,570	6,990	6.39%
Lake City	1,740	1,887	8.45%	6,599	7,050	6.83%
Lake-Sumter	1,785	1,902	6.55%	6,661	7,079	6.26%
Manatee	1,833	1,983	8.18%	6,834	7,352	7.57%
Miami Dade	1,775	1,922	8.28%	6,209	6,575	5.90%
North Florida	1,740	1,860	6.90%	6,390	6,630	3.76%
Okaloosa-Walton	1,527	1,664	8.94%	5,890	6,245	6.02%
Palm Beach	1,740	1,890	8.62%	6,540	6,893	5.39%
Pasco-Hernando	1,722	1,872	8.71%	6,378	7,222	13.23%
Pensacola	1,755	1,871	6.58%	6,540	6,884	5.25%
Polk	1,755	1,901	8.31%	6,541	7,043	7.68%
St. Johns River	1,855	2,006	8.15%	6,954	7,534	8.34%
St. Petersburg	1,833	1,983	8.18%	6,835	7,232	5.81%
Santa Fe	1,755	1,901	8.29%	6,540	7,043	7.68%
Seminole	1,833	1,983	8.18%	6,835	7,352	7.56%
South Florida	1,785	1,932	8.25%	6,661	7,257	8.94%
Tallahassee	1,680	1,680	0.00%	6,330	6,330	0.00%
Valencia	1,814	1,983	9.33%	6,815	7,442	9.19%
Weighted Mean	\$1,777	\$1,915	7.74%	\$6,566	\$7,011	6.77%

Note: Student fees are calculated based on 30 credit hours. The fees include tuition, financial aid, student activity, out-of-state, capital improvement, and technology fees.

Source: 2004-05 and 2005-06 College Operating Budgets

**Table 28**  
**Facilities**  
Sites, Inventory, and Value by College  
2005-2006

<b>College</b>	<b>Number of Sites</b>	<b>Operating Campuses</b>	<b>Total Acres</b>	<b>Owned Buildings</b>	<b>Owned Total Gross Sq. Ft.</b>	<b>Building Values</b>	<b>Content Values</b>	<b>Combined Values</b>
Brevard	6	4	544	53	1,823,884	\$229,249,979	\$32,263,650	\$261,513,629
Broward	10	3	405	125	1,909,159	232,017,085	63,486,423	295,503,508
Central Florida	7	1	231	58	615,234	94,669,327	12,520,644	107,189,971
Chipola	2	1	139	43	473,262	61,191,803	7,416,303	68,608,106
Daytona Beach	7	2	617	68	1,400,035	193,761,929	23,464,923	217,226,852
Edison	3	1	394	71	963,070	109,165,778	15,435,925	124,601,703
FCC Jacksonville	9	4	830	102	2,517,964	441,726,423	40,362,862	482,089,285
Florida Keys	4	1	126	17	212,298	32,229,447	3,096,667	35,326,114
Gulf Coast	6	1	300	41	602,936	67,160,470	20,610,582	87,771,052
Hillsborough	10	4	788	54	1,415,719	210,509,400	20,251,170	230,760,570
Indian River	6	1	576	63	1,055,914	154,547,557	46,742,576	201,290,133
Lake City	12	1	205	63	358,932	44,427,122	16,087,491	60,514,613
Lake-Sumter	3	1	234	23	386,798	50,693,704	17,776,864	68,470,568
Manatee	3	1	205	54	730,143	102,835,390	15,207,235	118,042,625
Miami Dade	12	7	485	160	5,123,616	495,711,682	82,353,592	578,065,274
North Florida	4	1	164	23	179,011	24,669,689	2,778,608	27,448,297
Okaloosa-Walton	6	1	533	54	690,471	77,001,058	21,918,390	98,919,448
Palm Beach	4	3	302	129	1,453,269	173,418,577	25,887,200	199,305,777
Pasco-Hernando	6	1	460	51	557,588	79,826,143	23,413,000	103,239,143
Pensacola	6	2	365	53	1,199,380	138,907,583	24,639,982	163,547,565
Polk	2	2	231	21	566,724	76,892,400	9,161,105	86,053,505
St. Johns River	5	1	484	37	472,252	71,647,699	8,903,704	80,551,403
St. Petersburg	13	4	422	151	1,808,728	297,474,378	52,784,889	350,259,267
Santa Fe	6	1	268	60	956,275	124,510,944	23,023,816	147,534,760
Seminole	6	2	621	41	1,023,573	107,328,020	27,603,284	134,931,304
South Florida	7	1	283	78	458,041	69,829,908	6,600,041	76,429,949
Tallahassee	4	1	623	52	1,232,786	182,404,269	46,391,000	228,795,269
Valencia	6	3	431	71	1,664,525	223,950,340	67,238,440	291,188,780
<b>System</b>	<b>175</b>	<b>56</b>	<b>11,266</b>	<b>1,816</b>	<b>31,851,587</b>	<b>\$4,167,758,104</b>	<b>\$757,420,366</b>	<b>\$4,925,178,470</b>

Note: Content Values do not include information on builders risk, owned fine art, vehicle or watercraft values.  
Source: Florida Community College Facilities Data Base, Spring 2005, December, 2005.  
Florida Community College Risk Management Consortium, December, 2005.  
Florida Community College at Jacksonville, January, 2006.

# BACHELOR LEVEL

FTE Enrollment, Credit  
Program Enrollment &  
Completions

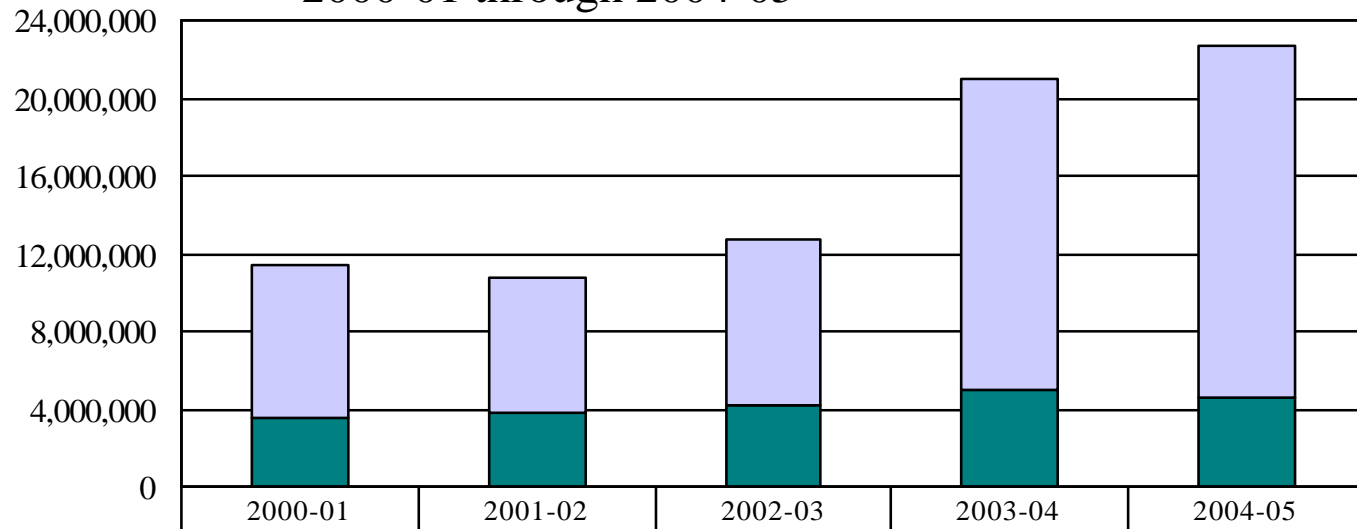
Table 29 <b>FTE Enrollment (Funded)</b> Upper Level (Bachelor) By College and Program Area 2004-05												CCFTE201 10/20/05
College	Advanced & Professional	College Prep.	Postsec. Voc.	Postsec. Adult Voc.	Apprentice	CWE*	Voc. Prep.	Adult Basic	Adult Sec./ GED Prep.	Adults with Disabilities	Total	
Brevard Broward Central Florida Chipola	18.3										18.3	
Daytona Beach Edison FCC Jacksonville Florida Keys												
Gulf Coast Hillsborough Indian River Lake City												
Lake-Sumter Manatee Miami Dade North Florida	125.9										125.9	
Okaloosa-Walton Palm Beach Pasco-Hernando Pensacola	53.1										53.1	
Polk St. Johns River St. Petersburg Santa Fe	725.1										725.1	
Seminole South Florida Tallahassee Valencia												
<b>System</b>	<b>922.4</b>										<b>922.4</b>	
Source: 2004-05 Student Data Base												

Table 30 <b>Credit Program Enrollment</b> <b>Bachelors Degree Programs</b> Headcount by College and Ethnicity/Special Populations 2004-05														CCA1A007010E 08/19/05			
College	Ethnicity and Gender											College Total	Special Populations				
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn	DISAB	LEP	DISAD	
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard Broward Central Florida Chipola	0	0	0	0	0	0	1	0	0	0	7	4	0	12	1	0	9
Daytona Beach Edison FCC Jacksonville Florida Keys																	
Gulf Coast Hillsborough Indian River Lake City																	
Lake-Sumter Manatee Miami Dade North Florida	2	1	0	0	0	0	39	8	104	27	32	13	0	226	20	9	122
Okaloosa-Walton Palm Beach Pasco-Hernando Pensacola	0	0	6	5	1	0	15	10	5	4	98	68	1	213	3	2	42
Polk St. Johns River St. Petersburg Santa Fe	15	13	19	15	9	2	107	35	37	21	855	330	40	1,498	42	23	520
Seminole South Florida Tallahassee Valencia																	
<b>System</b>	<b>17</b>	<b>14</b>	<b>25</b>	<b>20</b>	<b>10</b>	<b>2</b>	<b>162</b>	<b>53</b>	<b>146</b>	<b>52</b>	<b>992</b>	<b>415</b>	<b>41</b>	<b>1,949</b>	<b>66</b>	<b>34</b>	<b>693</b>
Unkn - Unknown Ethnicity/Gender      DISAB - Disabled LEP - Limited English Proficiency      DISAD - Disadvantaged Economically or Academically																	
Source: 2004-05 Student Data Base																	

Table 31 <b>Credit Program Completers</b> <b>Bachelors Degree Programs</b> Headcount by College and Ethnicity/Special Populations 2004-05													CCA1A007010C 08/19/05				
College	Ethnicity and Gender											College Total	Special Populations				
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn	DISAB	LEP	DISAD	
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard Broward Central Florida Chipola	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0
Daytona Beach Edison FCC Jacksonville Florida Keys																	
Gulf Coast Hillsborough Indian River Lake City																	
Lake-Sumter Manatee Miami Dade North Florida	0	0	0	0	0	0	1	0	2	0	1	0	0	4	0	0	4
Okaloosa-Walton Palm Beach Pasco-Hernando Pensacola	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Polk St. Johns River St. Petersburg Santa Fe	4	2	7	1	1	0	12	3	7	3	130	51	2	223	8	7	88
Seminole South Florida Tallahassee Valencia																	
<b>System</b>	<b>4</b>	<b>2</b>	<b>7</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>13</b>	<b>3</b>	<b>9</b>	<b>3</b>	<b>132</b>	<b>51</b>	<b>2</b>	<b>228</b>	<b>8</b>	<b>7</b>	<b>92</b>
Unkn - Unknown Ethnicity/Gender LEP - Limited English Proficiency													DISAB - Disabled DISAD - Disadvantaged Economically or Academically				
Source: 2004-05 Student Data Base																	

# COLLEGE CENTER FOR LIBRARY AUTOMATION

Figure T  
**Library Information Network for Community Colleges**  
**Service Utilization**  
 2000-01 through 2004-05



Electronic Library Resources	7,815,879	6,947,653 *	8,421,598	16,063,722 **	18,161,705
Locating Printed Library Materials	3,536,454	3,846,458	4,240,457	4,943,322	4,532,679
<b>Total</b>	<b>11,352,333</b>	<b>10,794,111 *</b>	<b>12,662,055</b>	<b>21,007,044 **</b>	<b>22,694,384</b>
Total Items Held	3,357,108	3,476,099	3,554,610	3,803,382	3,972,388
Total Items Circulated	1,098,983	1,293,864	1,451,417	1,499,565	1,388,342

Note: \* Decrease from prior year reflects shift from state-funded statewide electronic resources to local contribution status.  
 \*\* As reported by supplying vendors. Reflects vendor movement to the new international "Counting Online Usage of NeTworked Electronic Resources" (COUNTER) standardized reporting initiative.

Source: College Center for Library Automation

# GLOSSARY

## GLOSSARY

### **A & P (Advanced and Professional)**

A program area with courses designed to provide the first two years of course work leading to an advanced or professional degree, including general education and specialized lower division courses to complete a transfer degree. It does not include college preparatory or non-college credit courses.

### **AA (Associate in Arts Degree)**

A program of instruction consisting of courses offered to freshmen and sophomores in baccalaureate programs. This degree is awarded when a student completes sixty (60) college credits and other specified performance requirements. This degree program is designed to allow transfer to a four-year institution. Florida has a statewide articulation agreement between the Florida Community College System and the State University System.

### **AAS (Associate in Applied Science Degree)**

A program of instruction consisting of college-level courses that prepares students for entry into a specific field of employment. The degree is awarded when a student completes not less than sixty (60) college credits and other specified performance requirements.

### **Adult General Education**

A comprehensive program of adult basic education, adult secondary education, general educational development (GED) test instruction, and vocational preparatory instruction.

### **Advanced Technical Certificate**

A program of instruction consisting of at least nine (9) hours and less than forty-five (45) credit hours of college level courses. Students in these programs must have already received an Associate in Science degree and are seeking an advanced specialized program of study to supplement their associate degree.

**Apprenticeship**

A vocational program registered with an approved registration agency in accordance with state and federal laws and regulations. In this program, a student will receive structured vocational skill training in a given job through a combination of on-the-job training and classroom instruction.

**AS (Associate in Science Degree)**

A program of instruction consisting of college-level courses that prepares students for entry into employment or transfer to a four-year institution. The degree is awarded when a student completes not less than sixty (60) college credits as well as attainment of specified performance requirements.

**Average Converted Salaries**

The federal standard conversion factors of 0.909 and 0.818 have been applied to 2.5 and 3.0 semester salaries, respectively, to convert to a 2.0 semester equivalent.

**Bachelor's Degree Programs**

The following public community colleges have been authorized to offer baccalaureate degree programs: Chipola College; Miami Dade College; Okaloosa-Walton College; and St. Petersburg College.

**BOT (Beginning-of-Term)**

Data submitted early in a term, but after the end of drop and add. This data will not include many students in Adult General Education, Continuing Workforce Education, or Postsecondary Adult Education because many of the courses in these programs begin at various times during the term.

**CCPF (Community College Program Fund)**

Money allocated by the Legislature to operate the colleges for the next fiscal year.

**CEEB (College Entrance Examination Board)**

A national, nonprofit education association with a membership of over 2,500 colleges, universities, secondary schools, and educational associations and agencies. It is frequently referred to as the College Board. It is known for its Scholastic Achievement Test (SAT) and Advanced Placement (AP) programs.

**CIS (Community Instruction Services)**

Non-credit instruction courses designed to meet community needs or recreation activities.

**CLEP (College Level Examination Program)**

A nationwide system of credit-by-examination sponsored by the College Entrance Examination Board. This test awards college credit based on test scores.

**CO & DS (Capital Outlay and Debt Service)**

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tags, which are distributed to school districts and community colleges. CO & DS funds finance construction of school and community college facilities and service debts incurred by them for construction of educational facilities.

**College Credit**

The type of credit assigned to courses or course-equivalent learning that is part of an organized and specified college degree or college credit certificate programs.

**Coll. Prep. (College Preparatory)**

Competency-based instruction for students preparing to enroll in college credit instruction.

**Completer**

A student who receives a degree, diploma, certificate, or other formal award.

**Credit**

Credit in the Fact Book includes both college credit and vocational credit.

**CWE (Continuing Workforce Education)**

The classification of instruction designed to improve the job skills of employed persons. It may be tailored to a given employer and job (customized) or it may have broader applicability. Continuing Workforce Education (CWE) was formally Supplemental Vocational (Supp. Voc.).

**DCT (Diversified Career Technology)**

The purpose of this program is to provide students with “student-centered” selected occupational skills through employment-related instruction and paid, on-the-job training, supervised by the employer and teacher/coordinator.

**Direct Costs**

The costs associated with conducting activities that are classified according to the principles and definitions in the federal Information Classification Structure (ICS).

**DISAB (Disabled Student)**

A student with a physical or mental impairment. The disability categories are self-reported by the student. Specific categories include visual, hearing, physical, speech, specific learning disability (psychological or neurological), or mental.

**DISAD (Disadvantaged)**

A student who is economically and/or academically disadvantaged.

**Dual Enrollment**

A course is classified as a dual enrollment course if the credits or college credit equivalents earned by a secondary student enrolled in the course are applicable to both secondary and postsecondary programs.

**EAP**

English for Academic Purposes

**Educational and General Operations**

Those activities supported by the general current fund and the restricted current fund.

**Electronic Library Resources**

Online full-text and abstract databases, newspapers, periodicals, journals, encyclopedias, directories, dictionaries, digitized materials, and e-books.

**Enrollment**

Enrollment is a duplicate count and refers to a count of students by course. A student will be counted for each course in which the student is enrolled.

**First-Term, First-Year Student**

First-Term, First-Year includes First Time in College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer, and students entering college for the first time after high school graduation with dual enrollment credit.

**First-Year Student**

A student who has completed less than a full year of undergraduate work.

**FT (Full-Time) -- Credit Student**

Any student enrolled for 12 semester credits or 24 or more contact hours during the Fall or Winter/Spring terms.

**FTE (Full-Time Equivalent) Enrollment**

Student semester hours divided by 30 for Advanced and Professional, Postsecondary Vocational instruction, and College Prep. For all other instruction, instructional clock hours divided by 900 hours. There are three kinds of FTE- Estimated, Projected, and Actual.

- Estimated Annual FTE for the current reporting year is based on the current FTE reported.
- Projected Annual FTE for future years is based on 3 to 6 historical years. The last historical year may be estimated.
- Actual FTE is the reported FTE as of the date of the report.

**FTIC (First Time in College)**

A student attending a college for the first time who has no credit toward a degree or formal award from any other institution who is enrolled in a course in an instructional area leading to a degree or certificate.

**Full Costs**

The costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs, the assumption being that instruction is the production function of the Florida Community Colleges.

**General Current Fund**

The fund used to account for resources that are available for the general financial requirements of the college, of which the only restrictions are those imposed by law or the budget.

**Headcount**

Headcount is an unduplicated count that counts each student only once regardless of the number of courses in which the student is enrolled.

**IPEDS**

Integrated Postsecondary Education Data System (IPEDS) of the National Center for Education Statistics (NCES) of the U.S. Department of Education is a program that collects data as authorized by Section 490 of the Higher Education Amendments of 1992. Completion of the IPEDS surveys is an important part of each institution's Program Participation Agreement (PPA) with the U.S. Department of Education and is mandatory for eligibility for federal student financial assistance programs.

**LEP**

Limited English Proficiency.

**Library Materials Catalog via the Internet**

The catalog of library-owned materials accessed by users through the Internet.

**Library Materials Catalog via the Terminal**

The catalog of library-owned materials accessed by users through dedicated LINCC (Library Information Network for Community Colleges) terminals.

**LLL (Life Long Learning)**

The classification for non-credit instruction other than recreation and leisure.

**Lower Level**

The first two years of a baccalaureate degree program, also known as lower division. The term can refer to either the level of courses or the standing of a student. It traditionally consists of the freshman and sophomore year.

**Matriculation Fees**

The basic instructional charge paid by both resident and non-resident students per credit or credit equivalent.

**Non-Degree Seeking Student**

A student enrolled in courses for credit who has not declared that he/she is seeking a degree or other formal award.

**Non-Resident**

A student who is not a Florida resident and must pay the full tuition fees.

**Other First-Year Student**

A First-Year Student who is not a first time in college (FTIC) student.

**PECO (Public Education Capital Outlay)**

The state bonding program for educational facilities in the public school, community college and university systems. Revenues are derived from the Gross Receipts tax on selected utility sales including electric, gas, telecommunication services, co-generated electrical power transmission, including municipal corporations, and recently added cable companies.

**Printed Library Materials**

Books, magazines, and other library materials physically housed at the institutional level.

**Program Area**

Program areas are divided into the following types: Associate in Arts degree, College and Vocational Preparatory, Associate in Science degree, Associate in Applied Science degree, Postsecondary Vocational Certificate, Postsecondary Adult Vocational Certificate, Continuing Workforce Education, Adult Basic and Secondary (Adult High School and GED) Education, Community Instructional Services (Recreation and Leisure), Life Long Learning, and Apprenticeship.

**Proprietary Electronic Library Resources**

Commercial information databases available to community colleges under statewide license.

**PSAV (Postsecondary Adult Vocational)**

Vocational education (non-college credit) courses for persons who have completed or left high school (see Vocational Credit).

**PSV (Postsecondary Vocational)**

Vocational education is an organized program of study for which college credit is given toward an associate degree or postsecondary vocational certificate. The degree and/or certificate are designed to allow the recipient to immediately enter

the workforce.

**PT (Part-Time)**

A student who is enrolled in less than 12 semester credits or less than 24 contact hours during the Fall or Winter/Spring terms.

**Recreation and Leisure**

The classification for non-credit recreation and leisure instruction.

**Resident for Tuition Purposes**

A student who is a Florida resident and has maintained that residency for at least one year, and therefore not responsible for the payment of non-resident tuition fees.

**Restricted Current Fund**

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

**Special Populations**

People who meet the criteria for classification as having a Disability (DISAB), Limited English Proficiency (LEP), and/or Disadvantaged Economically and/or Academically (DISAD).

**Tuition Fee**

The instructional charge paid by non-resident students per credit or credit equivalent in addition to the matriculation charge.

**Unexpended Plant Fund**

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

**Unweighted FTE (Full Time Equivalent)**

FTE that have been calculated without using any weighting factors.

**Upper Level**

The last two years of a baccalaureate degree program, also known as upper division. The term can refer to either the level of courses or the standing of a student. It traditionally consists of the junior and senior years.

**Vocational Credit**

The type of credit assigned to courses or course equivalent learning that is part of an organized and specified vocational certificate program.

**VOC. PREP. (Vocational Preparatory Instruction)**

Competency-based instruction for students preparing to enroll in vocational credit instruction.

**Workforce Education**

Encompasses programs leading to Associate in Science degrees, Associate in Applied Science degrees, vocational certificates, college credit certificates, adult high school diplomas and GED's as well as continuing workforce and literacy training.

# DEPARTMENT OF EDUCATION

Offices Supporting the Florida  
Community College System

## DIVISION OF COMMUNITY COLLEGES AND WORKFORCE EDUCATION

### Office of the Chancellor

**(850) 245-0407 Suncom 205-0407**

Mr. J. David Armstrong, Jr.	Chancellor of the Florida Community College and Workforce Education System
Ms. Stacey Webb	Assistant Chancellor for Public Affairs and Administration
Ms. Kathy Almand	Operations and Management Consultant II
Ms. Alice F. Bassett	Executive Assistant II
Ms. Carol A. Hall	Operations and Management Consultant I
Ms. Marilyn Hatch	Educational Consultant
Ms. Barbara J. Strunk	Staff Assistant
Ms. Kathy Torian	Assistant to the Chancellor
Ms. Judy Wilson	Director of Administration and Special Projects

### Office of Student and Academic Success

**(850) 245-0407 Suncom 205-0407**

Dr. Judith Bilsky	Vice Chancellor for Academic and Student Success
Dr. Patricia W. "Pat" Windham	Associate Vice Chancellor for Evaluation
Ms. Sandra Burkholder	Coordinator of Teacher Preparation and Developmental Education Programs
Ms. Carla Campbell	Staff Assistant
Ms. Nancy Copa	Specialist for Institutional Effectiveness
Ms. Judy Dial	Community College Ombudsman
Ms. Patricia L. Frohe	Coordinator of Academic Programs
Dr. Sara Hamon	Director of Articulation and Educational Services
Ms. Debbie Hatcher	Administrative Assistant II
Mr. Ian Neuhard	Director of Academic Programs and Teacher Preparation
Dr. Brenda Spencer	Assistant Director of Articulation and Educational Services
TBA	Director of Educational Outreach and Access

## **DIVISION OF COMMUNITY COLLEGES AND WORKFORCE EDUCATION (CONTINUED)**

### **Office of Workforce Education** **(850) 245-0446 Suncom 205-0446**

Dr. Bonnie Marmor	Vice Chancellor for Workforce Education
Mr. Andy Anderman	Senior Educational Program Director, Standards, Benchmarks and Frameworks
Ms. Teresa Bestor	Senior Educational Program Director, Adult Education and Fiscal Compliance
Dr. Dorothy S. Bouie	Director of Staff Development and Customer Service
Ms. Nancy Cordill	Director of Career, Technical and Adult Education, and Apprenticeship Programs
Ms. Christine Davis	Senior Educational Program Director, General Education Development (GED)
Ms. Donna Freaney	Staff Assistant
Dr. Ike Gibson	Senior Educational Program Director, Grants Administration, Florida's East Coast
Ms. Melita Griffin	Administrative Secretary
Ms. Yvette Hargreaves	Administrative Assistant II
Ms. Sally M. Kiser	Director of Adult Programs, GED, and Career Planning
Mr. Fred Mattingly	Director of Strategic Alliances and Marketing
Mr. John McNeely	Senior Educational Program Director, Program Support and Compliance
Mr. Ken Plummer	Senior Educational Program Director, Grants Administration, Florida's West Coast
Ms. Locester Presha	Administrative Secretary
Ms. Zelda Rogers	Senior Educational Program Director, Career Development and Product Distribution
Ms. Gloria Spradley-Brown	Director of Grants Administration, Adult Migrant, and Program Support
Ms. Leatrice A. Williams	Senior Educational Program Director, Special Projects, Grants Administration

### **Office of Financial Policy** **(850) 245-9764 Suncom 205-9764**

Mr. Edward L. Cisek	Vice Chancellor for Financial Policy
Ms. Lakeisha J. Coleman	Administrative Assistant II
Mr. J. Ron Fahs	Director of Facilities Planning and Budgeting
Ms. Tara Goodman	Director of Budget and Accountability for Workforce Education

## **DIVISION OF ACCOUNTABILITY, RESEARCH, AND MEASUREMENT**

### **Bureau of Community College and Technical Center Management Information Systems**

**(850) 245-9500 Suncom 205-9500**

Mr. William E. "Bill" Carman	Interim Bureau Chief
Ms. Christine Allen	Program Specialist III
Ms. Sue Brennan	Technical Center Workforce Data Manager
Ms. April Card	Senior Data Base Analyst
Ms. Katie Decoteau	Research Assistant
Ms. Debbie L. Fitzpatrick	Systems Project Analyst
Mr. Jay Gelin	Systems Project Consultant
Ms. Pam Gerard	Program Specialist II
Ms. Amanda Hanson	Senior Clerk
Mr. Bruce Harrington	Systems Program Analyst
Ms. Sharon Jones	Research Assistant
Mr. Eugene J. "Gene" Kovacs	Systems Project Administrator
Mr. Robert G. McMullen	Director of Data Base Administration and Security
Mr. Cesar A. Regazzoni	Data Base Consultant
Ms. Joan K. Roddenberry	Community College Workforce Data Manager
Ms. Michelle Schmidt	Program Specialist III
Ms. Judith A. Thompson	Community College Accountability Data Manager
Mr. Brian J. Walsh	Special Projects Manager
Ms. Linda Wheatcraft-Smith	Systems Project Consultant
Vacant	Senior Data Base Analyst
Vacant	OPS Student

**OFFICE OF THE DEPUTY COMMISSIONER/CHIEF OPERATING AND  
EDUCATION FINANCIAL OFFICER**

**Community College Office of Budget and Financial Services**  
**(850) 245-0459 Suncom 205-0459**

Mr. Charles A. Prince

Director

Ms. Patti Askins

Systems Project Consultant

Mr. Everett D. Condry

Director of Financial Services

Ms. Sophia W. Gaines

Specialist for Accounting and Business Services

Ms. Gayle B. Laslie

Staff Assistant

Ms. Maybelle C. Montford

Director of Business Services

## 2006 Community Colleges

**BREVARD COMMUNITY COLLEGE**

1519 Clearlake Road  
Cocoa, FL 32922-6597  
**Thomas E. Gamble, President**  
(Brevard County)  
(321) 632-1111, SC 361-2200

**BROWARD COMMUNITY COLLEGE**

111 East Las Olas Boulevard  
Fort Lauderdale, FL 33301  
**Larry A. Calderon, President**  
(Broward County)  
(954) 201-7350

**CENTRAL FLORIDA COMMUNITY COLLEGE**

P. O. Box 1388  
Ocala, FL 34478  
**Charles R. Dassance, President**  
(Marion, Citrus, Levy Counties)  
(352) 237-2111, SC 897-2111

**CHIPOLA COLLEGE**

3094 Indian Circle  
Marianna, FL 32446-2053  
**Gene Prough, President**  
(Jackson, Calhoun, Holmes, Liberty,  
Washington Counties)  
(850) 526-2761, SC 776-2200

**DAYTONA BEACH COMMUNITY COLLEGE**

P. O. Box 2811  
Daytona Beach, FL 32120-2811  
**D. Kent Sharples, President**  
(Volusia, Flagler Counties)  
(386) 506-3000

**EDISON COLLEGE**

P. O. Box 60210  
Fort Myers, FL 33906-6210  
**Kenneth P. Walker, President**  
(Lee, Charlotte, Collier, Glades, Hendry  
Counties)  
(239) 489-9300, SC 724-1300

**FLORIDA COMMUNITY COLLEGE AT  
JACKSONVILLE**

501 West State Street  
Jacksonville, FL 32202-4076  
**Steven R. Wallace, President**  
(Duval, Nassau Counties)  
(904) 632-3000, SC 864-3000

**FLORIDA KEYS COMMUNITY COLLEGE**

5901 College Road  
Key West, FL 33040-4397  
**William A. Seeker, President**  
(Monroe County)  
(305) 296-9081, SC 485-1315

**GULF COAST COMMUNITY COLLEGE**

5230 West Highway 98  
Panama City, FL 32401-1058  
**Robert L. McSpadden, President**  
(Bay, Franklin, Gulf Counties)  
(850) 769-1551, SC 780-1011

**HILLSBOROUGH COMMUNITY COLLEGE**

P. O. Box 31127  
Tampa, FL 33631-3127  
**Gwendolyn W. Stephenson, President**  
(Hillsborough County)  
(813) 253-7000, SC 553-7000

**INDIAN RIVER COMMUNITY COLLEGE**

3209 Virginia Avenue  
Fort Pierce, FL 34981-5596  
**Edwin R. Massey, President**  
(St. Lucie, Indian River, Martin, Okeechobee  
Counties)  
(772) 462-4722, SC 246-4722

**LAKE CITY COMMUNITY COLLEGE**

149 S.E. College Place  
Lake City, FL 32025-2007  
**Charles W. Hall, President**  
(Columbia, Baker, Dixie, Gilchrist, Union  
Counties)  
(386) 752-1822, SC 840-4349

**LAKE-SUMTER COMMUNITY COLLEGE**

9501 U.S. Highway 441  
Leesburg, FL 34788-8751  
**Charles R. Mojock, President**  
(Lake, Sumter Counties)  
(352) 787-3747, SC 649-1011

**MANATEE COMMUNITY COLLEGE**

P. O. Box 1849  
Bradenton, FL 34206-1849  
**Sarah H. Pappas, President**  
(Manatee, Sarasota Counties)  
(941) 752-5000, SC 560-5000

**MIAMI DADE COLLEGE**

300 N. E. Second Avenue  
Miami, FL 33132-2297  
**Eduardo J. Padron, President**  
(Dade County)  
(305) 237-3316, SC 477-3316

**NORTH FLORIDA COMMUNITY COLLEGE**

1000 Turner Davis Drive  
Madison, FL 32340-1602  
**Morris G. Steen, Jr., President**  
(Madison, Hamilton, Jefferson, Lafayette,  
Suwannee, Taylor Counties)  
(850) 973-1600, SC 298-1000

**OKALOOSA-WALTON COLLEGE**

100 College Boulevard  
Niceville, FL 32578  
**James R. Richburg, President**  
(Okaloosa, Walton Counties)  
(850) 678-5111, SC 687-1111

**PALM BEACH COMMUNITY COLLEGE**

4200 Congress Avenue  
Lake Worth, FL 33461-4796  
**Dennis P. Gallon, President**  
(Palm Beach County)  
(561) 967-7222, SC 258-7222

**PASCO-HERNANDO COMMUNITY COLLEGE**

10230 Ridge Road  
New Port Richey, FL 34654-5199  
**Katherine M. Johnson, President**  
(Hernando, Pasco Counties)  
(727) 847-2727, SC 528-3000

**PENSACOLA JUNIOR COLLEGE**

1000 College Boulevard  
Pensacola, FL 32504-8898  
**G. Thomas Delaino, President**  
(Escambia, Santa Rosa Counties)  
(850) 484-1000, SC 681-1000

**POLK COMMUNITY COLLEGE**

999 Avenue H, N. E.  
Winter Haven, FL 33881-4299  
**Eileen Holden, President**  
(Polk County)  
(863) 297-1000, SC 580-1000

**ST. JOHNS RIVER COMMUNITY COLLEGE**

5001 St. Johns Avenue  
Palatka, FL 32177-3897  
**Robert L. McLendon, Jr., President**  
(Putnam, Clay, St. Johns Counties)  
(386) 312-4200, SC 890-4200

**ST. PETERSBURG COLLEGE**

P. O. Box 13489  
St. Petersburg, FL 33733-3489  
**Carl M. Kuttler, Jr., President**  
(Pinellas County)  
(727) 341-3600, SC 532-3600

**SANTA FE COMMUNITY COLLEGE**

3000 N.W. 83rd Street  
Gainesville, FL 32606-6200  
**Jackson N. Sasser, President**  
(Alachua, Bradford Counties)  
(352) 395-5000, SC 650-5000

**SEMINOLE COMMUNITY COLLEGE**

100 Weldon Boulevard  
Sanford, FL 32773-6199  
**E. Ann McGee, President**  
(Seminole County)  
(407) 708-4722, SC 353-3100

**SOUTH FLORIDA COMMUNITY COLLEGE**

600 West College Drive  
Avon Park, FL 33825-9399  
**Norman L. Stephens, Jr., President**  
(Highlands, DeSoto, Hardee Counties)  
(863) 453-6661, SC 750-1127

**TALLAHASSEE COMMUNITY COLLEGE**

444 Appleyard Drive  
Tallahassee, FL 32304-2895  
**William D. Law, Jr., President**  
(Leon, Gadsden, Wakulla Counties)  
(850) 201-6200, SC 219-6200

**VALENCIA COMMUNITY COLLEGE**

P. O. Box 3028  
Orlando, FL 32802-3028  
**Sanford C. Shugart, President**  
(Orange, Osceola Counties)  
(407) 299-5000, SC 339-0111

For additional information contact **J. David Armstrong, Jr., Chancellor,**  
Florida Community Colleges and Workforce Education, 1314 Turlington Building, Tallahassee, FL 32399-0400  
(850) 245-0407, SC 205-0407



## Florida Community College System

Department of Education • 1314 Turlington Building • 325 W. Gaines Street • Tallahassee, Florida 32399-0400

<http://www.fldoe.org/cc>